1	State of Arkansas						
2	89th General Ass	embly A Bill					
3	Fiscal Session, 20	014		SENATE BILL 109			
4							
5	By: Joint Budget	t Committee					
6							
7		For An Act To Be Entitled					
8	I	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	I	AND OPERATING EXPENSES FOR THE DE	PARTMENT OF HU	IMAN			
10	5	SERVICES - DIVISION OF BEHAVIORAL	. HEALTH FOR TH	IE			
11	Η	FISCAL YEAR ENDING JUNE 30, 2015;	; AND FOR OTHER	R			
12	I	PURPOSES.					
13							
14							
15		Subtitle					
16		AN ACT FOR THE DEPARTMENT O	F HUMAN				
17		SERVICES - DIVISION OF BEHAVIORAL HEALTH					
18		APPROPRIATION FOR THE 2014-2015 FISCAL					
19		YEAR.					
20							
21							
22 23	BE IT ENACTEI	D BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:			
24	SECTION	N 1. REGULAR SALARIES - OPERATION	NS. There is h	nereby established			
25		tment of Human Services - Divisi		-			
26	-	scal year, the following maximum					
27			-				
28				Maximum Annual			
29			Maximum	Salary Rate			
30	Item Class		No. of	Fiscal Year			
31	No. Code	Title	Employees	2014-2015			
32	(1) L005N	PSYCHIATRIC SPECIALIST	2	GRADE N919			
33	(2) N182N	ASH CHIEF OPERATING OFFICER	1	GRADE N918			
34	(3) L009N	DHS BEHAV HLTH GENERAL PHYSICIA	AN 6	GRADE N917			
35	(4) L011N	DENTIST	1	GRADE N916			
36	(5) L014N	DIRECTOR OF PHARMACY	1	GRADE N914			



1	(6)	L016N	REGISTERED PHARMACIST	2	GRADE N911
2	(7)	N019N	DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE N910
3	(8)	N183N	DIR OF PREVENTION, TREATMENT & RECOV	1	GRADE N910
4	(9)	N184N	DHS DIR PROG IMPROV & INVESTIGATION	1	GRADE N908
5	(10)	N088N	DHS AHC DIRECTOR OF NURSING	1	GRADE N906
6	(11)	N087N	DHS BEHAV HLTH DIR HOSPITAL OPS	1	GRADE N906
7	(12)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE N906
8	(13)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE N904
9	(14)	N123N	DHS/DBHS ASST DIR FOR FINANCE	1	GRADE N904
10	(15)	N185N	DIR OF OUTCOMES MGMT & PRACTICE IMPR	1	GRADE N904
11	(16)	N135N	DHS AHC NURSING HOME ADMINISTRATOR	1	GRADE N903
12	(17)	N156N	BEHAV HLTH ASST DIR CHILDRENS SVCS	1	GRADE N901
13	(18)	N152N	DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE N901
14	(19)	N153N	DHS/DBHS CLINICAL DIRECTOR	1	GRADE N901
15	(20)	L022N	OCCUPATIONAL THERAPIST	3	GRADE N901
16	(21)	L021N	PHYSICAL THERAPIST	1	GRADE N901
17	(22)	N162N	STATE DRUG PREVENTION DIRECTOR	1	GRADE N901
18	(23)	L001C	PSYCHOLOGIST SUPERVISOR	2	GRADE C129
19	(24)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127
20	(25)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE C127
21	(26)	M003C	DHS BEHAV HLTH CHLDRNS SYS CARE DIR	1	GRADE C127
22	(27)	L003C	PSYCHOLOGIST	4	GRADE C127
23	(28)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE C126
24	(29)	L011C	DHS ALCOHOL/DRUG ABUSE PREV ASST DEP	1	GRADE C125
25	(30)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	2	GRADE C125
26	(31)	L009C	NURSE MANAGER	8	GRADE C125
27	(32)	M004C	RESIDENTIAL OPERATIONS MANAGER	1	GRADE C125
28	(33)	L015C	CLINICAL SPEECH PATHOLOGIST	2	GRADE C124
29	(34)	L024C	DHS BEHAV HLTH FACILITY ADMIN	2	GRADE C123
30	(35)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
31	(36)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
32	(37)	L027C	REGISTERED NURSE SUPERVISOR	19	GRADE C122
33	(38)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
34	(39)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	2	GRADE C121
35	(40)	M009C	LICENSED CERTIFIED SOCIAL WORKER	31	GRADE C121
36	(41)	S004C	MAINTENANCE MANAGER	1	GRADE C121

1	(42)	L036C	NURSE INSTRUCTOR	1	GRADE C121
2	(43)	R014C	PERSONNEL MANAGER	3	GRADE C121
3	(44)	L033C	PSYCHOLOGICAL EXAMINER	4	GRADE C121
4	(45)	L032C	REGISTERED NURSE - HOSPITAL	62	GRADE C121
5	(46)	G131C	DHS BEHAV HLTH MED BUS PRACTICES ADM	1	GRADE C120
6	(47)	T031C	DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE C120
7	(48)	L040C	DIETARY SERVICES DIRECTOR	2	GRADE C120
8	(49)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
9	(50)	G124C	OMBUDSMAN	1	GRADE C120
10	(51)	L038C	REGISTERED NURSE	8	GRADE C120
11	(52)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
12	(53)	V008C	BUYER SUPERVISOR	1	GRADE C119
13	(54)	E035C	CERTIFIED MASTERS TEACHER	1	GRADE C119
14	(55)	D062C	DATABASE ANALYST	2	GRADE C119
15	(56)	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE C119
16	(57)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
17	(58)	G147C	GRANTS COORDINATOR	1	GRADE C119
18	(59)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
19	(60)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
20	(61)	A060C	SENIOR AUDITOR	1	GRADE C119
21	(62)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
22	(63)	L050C	CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE C118
23	(64)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
24	(65)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
25	(66)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE C117
26	(67)	E044C	CERTIFIED BACHELORS TEACHER	5	GRADE C117
27	(68)	L056C	DHS BEHAV HLTH REGISTRAR	1	GRADE C117
28	(69)	G184C	DHS PROGRAM CONSULTANT	4	GRADE C117
29	(70)	G183C	DHS PROGRAM COORDINATOR	20	GRADE C117
30	(71)	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	8	GRADE C117
31	(72)	L055C	DIETICIAN	1	GRADE C117
32	(73)	G180C	GRANTS ANALYST	5	GRADE C117
33	(74)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
34	(75)	S017C	MAINTENANCE COORDINATOR	2	GRADE C117
35	(76)	P020C	PRODUCTION ARTIST	1	GRADE C117
36	(77)	L051C	REHABILITATION COUNSELOR	2	GRADE C117

1	(78)	B076C	RESEARCH PROJECT ANALYST	4	GRADE C117
2	(79)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
3	(80)	P031C	MEDIA SPECIALIST	1	GRADE C116
4	(81)	T055C	PUBLIC SAFETY OFFICER	27	GRADE C116
5	(82)	S022C	SKILLED TRADES SUPERVISOR	7	GRADE C116
6	(83)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE C116
7	(84)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
8	(85)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
9	(86)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
10	(87)	D077C	HELP DESK SPECIALIST	1	GRADE C115
11	(88)	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	14	GRADE C115
12	(89)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
13	(90)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
14	(91)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
15	(92)	G204C	PLANNING SPECIALIST	2	GRADE C115
16	(93)	V015C	PURCHASING SPECIALIST	1	GRADE C115
17	(94)	X136C	QUALITY ASSURANCE REVIEWER	2	GRADE C115
18	(95)	S031C	SKILLED TRADESMAN	24	GRADE C115
19	(96)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OP	2	GRADE C115
20	(97)	S041C	BOILER OPERATOR	3	GRADE C114
21	(98)	S044C	FOOD PREPARATION MANAGER	2	GRADE C114
22	(99)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
23	(100)	L064C	RADIOLOGY TECHNICIAN	1	GRADE C114
24	(101)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
25	(102)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
26	(103)	S099C	STATIONARY ENGINEER	1	GRADE C114
27	(104)	V018C	WAREHOUSE MANAGER	1	GRADE C114
28	(105)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
29	(106)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
30	(107)	V020C	INVENTORY CONTROL MANAGER	4	GRADE C113
31	(108)	L069C	LICENSED PRACTICAL NURSE	135	GRADE C113
32	(109)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
33	(110)	L067C	PSYCHOLOGICAL INTERN	3	GRADE C113
34	(111)	C043C	RECORDS MANAGEMENT ANALYST	5	GRADE C113
35	(112)	L066C	REHABILITATION INSTRUCTOR	41	GRADE C113
36	(113)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113

1	(114)	C056C	ADMINISTRATIVE SPECIALIST III	50	GRADE C112
2	(115)	R037C	BENEFITS TECHNICIAN	2	GRADE C112
3	(116)	A098C	FISCAL SUPPORT SPECIALIST	6	GRADE C112
4	(117)	A097C	PAYROLL TECHNICIAN	2	GRADE C112
5	(118)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
6	(119)	S056C	FOOD PREPARATION SUPERVISOR	11	GRADE C111
7	(120)	M076C	RECREATIONAL ACTIVITY LEADER II	30	GRADE C111
8	(121)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
9	(122)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
10	(123)	T084C	PUBLIC SAFETY SECURITY OFFICER	45	GRADE C110
11	(124)	L074C	THERAPY ASSISTANT	3	GRADE C110
12	(125)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
13	(126)	C073C	ADMINISTRATIVE SPECIALIST II	17	GRADE C109
14	(127)	L082C	CERTIFIED NURSING ASSISTANT	157	GRADE C109
15	(128)	L080C	DIETETIC TECHNICIAN	2	GRADE C109
16	(129)	M082C	RECREATIONAL ACTIVITY LEADER I	4	GRADE C109
17	(130)	E056C	TEACHER ASSISTANT	3	GRADE C109
18	(131)	M084C	BEHAV HLTH AIDE	78	GRADE C108
19	(132)	C078C	CASHIER	1	GRADE C108
20	(133)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
21	(134)	S067C	HOUSEKEEPER SUPERVISOR	1	GRADE C108
22	(135)	V027C	INVENTORY CONTROL TECHNICIAN	7	GRADE C108
23	(136)	M083C	RESIDENTIAL CARE TECHNICIAN	4	GRADE C108
24	(137)	S070C	EQUIPMENT TECHNICIAN	8	GRADE C107
25	(138)	C087C	ADMINISTRATIVE SPECIALIST I	7	GRADE C106
26	(139)	L086C	PHARMACY ASSISTANT	2	GRADE C106
27	(140)	V028C	WAREHOUSE WORKER	2	GRADE C106
28	(141)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
29	(142)	V030C	SHIPPING & RECEIVING CLERK	3	GRADE C105
30	(143)	S086C	СООК	1	GRADE C104
31	(144)	S085C	FOOD PREPARATION SPECIALIST	8	GRADE C104
32	(145)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE C104
33	(146)	S087C	INSTITUTIONAL SERVICES ASSISTANT	53	GRADE C103
34	(147)	S089C	FOOD PREPARATION TECHNICIAN	43	GRADE C102
35	(148)	V031C	STOCK CLERK	2	GRADE C102
36		MAX. N	O. OF EMPLOYEES	1,168	

2 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Behavioral Health for the 3 4 2014-2015 fiscal year, the following maximum number of part-time or temporary 5 employees, to be known as "Extra Help", payable from funds appropriated 6 herein for such purposes: three hundred thirty-six (336) temporary or part-7 time employees, when needed, at rates of pay not to exceed those provided in 8 the Uniform Classification and Compensation Act, or its successor, or this 9 act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the Behavioral Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Behavioral Health - State Operations for the fiscal year ending June 30, 2015, the following:

18	ITEM	FISCAL YEAR
19	NO.	2014-2015
20	(01) REGULAR SALARIES	\$41,420,730
21	(02) EXTRA HELP	6,627,619
22	(03) PERSONAL SERVICES MATCHING	16,921,074
23	(04) OVERTIME	4,227,283
24	(05) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	22,327,916
26	(B) CONF. & TRAVEL	67,515
27	(C) PROF. FEES	10,090,310
28	(D) CAP. OUTLAY	3,000,000
29	(E) DATA PROC.	0
30	(06) GRANTS/PATIENT SERVICES	26,102,959
31	(07) MENTAL HEALTH CTR TRANSFER	2,599,382
32	TOTAL AMOUNT APPROPRIATED	\$133,384,788
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34 SECTION 4. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There 35 is hereby appropriated, to the Department of Human Services - Division of 36 Behavioral Health, to be payable from the Highway Safety Special Fund, for

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1 personal services and operating expenses of the Department of Human Services 2 - Division of Behavioral Health - Community Alcohol Safety Operations for the fiscal year ending June 30, 2015, the following: 3

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5	ITEM	FISCAL YEAR
6	NO.	2014-2015
7	(01) REGULAR SALARIES	\$69,201
8	(02) PERSONAL SERVICES MATCHING	25,908
9	(03) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	95,195
11	(B) CONF. & TRAVEL	8,298
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(04) COMMUNITY ALCOHOL SAFETY GRANTS AND	
16	AID	3,895,445
17	TOTAL AMOUNT APPROPRIATED	\$4,094,047
18		
19	SECTION 5. APPROPRIATION - CANTEENS - CASH. There is	hereby
20	appropriated, to the Department of Human Services - Divisio	on of Behavioral
21	Health, to be payable from the cash fund deposited in the S	tate Treasury as
22	determined by the Chief Fiscal Officer of the State, for op	erating expenses
23	of the Department of Human Services - Division of Behaviora	l Health -
24	Canteens - Cash for the fiscal year ending June 30, 2015, t	the following:
25		
26	ITEM	FISCAL YEAR
27	NO.	2014-2015
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$174,048
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$174,048
35		
36	SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH.	There is hereby

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appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for benefits of the patients of the Department of Human Services - Division of Behavioral Health for the fiscal year ending June 30, 2015, the following:

7	ITEM		FISCAL YEAR
8	NO.		2014-2015
9	(01)	PATIENT BENEFIT FUND	\$75,000

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11 SECTION 7. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is 12 hereby appropriated, to the Department of Human Services - Division of 13 Behavioral Health, to be payable from the Behavioral Health Services Fund 14 Account, for state assistance to the Community Mental Health Centers by the 15 Department of Human Services - Division of Behavioral Health for the fiscal 16 year ending June 30, 2015, the following:

18	ITEM		FISCAL YEAR
19	NO.		2014-2015
20	(01)	STATE ASSISTANCE	\$8,780,603

22 SECTION 8. APPROPRIATION - BLOCK GRANT - FEDERAL. There is hereby 23 appropriated, to the Department of Human Services - Division of Behavioral 24 Health, to be payable from the federal funds as designated by the Chief 25 Fiscal Officer of the State, for grant payments of the Department of Human 26 Services - Division of Behavioral Health for the fiscal year ending June 30, 27 2015, the following:

 29
 ITEM
 FISCAL YEAR

 30
 NO.
 2014-2015

 31
 (01)
 MENTAL HEALTH BLOCK GRANT
 \$6,551,312

33 SECTION 9. APPROPRIATION - ACUTE MENTAL HEALTH SERVICES - PER CAPITA. 34 There is hereby appropriated, to the Department of Human Services - Division 35 of Behavioral Health, to be payable from the Behavioral Health Services Fund 36 Account, for acute mental health services within community-based settings of

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1 the catchment areas served by Community Mental Health Centers licensed and 2 certified by the Division of Behavioral Health of the Department of Human 3 Services for the fiscal year ending June 30, 2015, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2014-2015 (01) ACUTE MENTAL HEALTH SERVICES-PER 7 8 CAPITA \$5,633,293 9 SECTION 10. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. 10 There 11 is hereby appropriated, to the Department of Human Services - Division of 12 Behavioral Health, to be payable from the Drug Abuse Prevention and Treatment 13 Fund, for education, drug abuse prevention and treatment services of the 14 Department of Human Services - Division of Behavioral Health - Alcohol and 15 Drug Abuse Prevention for the fiscal year ending June 30, 2015, the 16 following: 17 18 ITEM FISCAL YEAR 19 NO. 2014-2015 20 (01) EDUCATION/PREVENTION/TREATMENT \$21,775,777 21 22 SECTION 11. APPROPRIATION - JUVENILE DRUG COURTS. There is hereby 23 appropriated, to the Department of Human Services - Division of Behavioral 24 Health, to be payable from the Behavioral Health Services Fund Account, for 25 drug treatment of juveniles in Arkansas Juvenile Drug Courts of the 26 Department of Human Services - Division of Behavioral Health - Juvenile Drug 27 Courts for the fiscal year ending June 30, 2015, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2014-2015 JUVENILE DRUG TREATMENT 31 (01) \$500,000 32 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby 35 36 allocated to the Community Mental Health Centers, as set out herein, the

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following amounts of the funds appropriated for State Assistance in the 1 2 Behavioral Health Services - Community Mental Health Centers appropriation, 3 to the Department of Human Services - Behavioral Health Services Division, 4 there to be used as provided by law, for the fiscal year ending June 30, 5 2014 2015, the following: 6 Maximum Allocation 7 Item Fiscal Year 8 No. Mental Health Center 2013-14 2014-15 9 (01) OZARK GUIDANCE CENTER, INC. \$1,151,920 10 (02) HEALTH RESOURCES OF ARKANSAS, INC\OCS 1,076,134 (03) DELTA COUNSELING ASSOCIATES, INC. 11 279,144 12 (04) SOUTH ARKANSAS REGIONAL HEALTH CENTER 410,327 (05) SOUTHEAST ARKANSAS BEHAVIORAL HEALTHCARE SYS. INC. 474,778 13 14 (06) SOUTHWEST ARKANSAS COUNSELING 15 & MENTAL HEALTH CENTER, INC. 381,894 16 (07) COMMUNITY COUNSELING SERVICES, INC. 533,770 17 (08) WESTERN ARK. COUNSELING & GUIDANCE CENTER 787,607 18 (09) COUNSELING ASSOCIATES, INC. 705,982 19 (10) COUNSELING CLINIC, INCORPORATED 274,345 20 (11) PROFESSIONAL COUNSELING ASSOCIATES 798,459 21 (12) LITTLE ROCK CMHC 593,619 22 (13) MID-SOUTH HEALTH SYSTEMS 1,312,624 23 TOTAL AMOUNT ALLOCATED \$8,780,603 24 The additional funding provided by this provision shall supplement and not 25 supplant any monies currently funding state assistance to Community Mental

26 Health Centers.

The requirements in this section shall only be implemented in accordance with any necessary approval by the Centers for Medicare and Medicaid Services, and in the event that additional general revenue funding is provided by the General Assembly for these purposes. Should additional funding provided for these purposes be insufficient to provide for the increases in full, the increases shall be provided to the extent that funding is made available.

34 The provisions of this section shall be in effect only from July 1, 2013
35 <u>2014</u> through June 30, 2014 <u>2015</u>.

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1 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. 3 4 Of the amounts allocated in the BEHAVIORAL HEALTH SERVICES - ALLOCATION 5 RESTRICTIONS section above, it is the intent of the General Assembly that 6 such amounts are to be the maximum expended in the applicable fiscal year 7 from the funds as appropriated for State Assistance in the Behavioral Health 8 Services - Community Mental Health Centers appropriation for the benefit of 9 the appropriate program so enumerated. Provided, however, in the event that 10 unforeseen circumstances occur in the fiscal year which would necessitate a 11 transfer of the maximum allocation provided the BEHAVIORAL HEALTH SERVICES -12 ALLOCATION RESTRICTIONS section above from one or more programs to another 13 program or programs as enumerated in the BEHAVIORAL HEALTH SERVICES -14 ALLOCATION RESTRICTIONS section above, the Behavioral Health Services 15 Division with the approval of the Director of the Department of Human 16 Services shall make its request known, and the reasons thereof, to the Office 17 of Budget, Department of Finance and Administration in such form and detail 18 as may be required by the Chief Fiscal Officer of the State. If approved, 19 such transfer approval shall be transmitted to the Bureau of Legislative

20 Research who shall make a report of the transfer and the reasons thereof to 21 the Arkansas Legislative Council at least quarterly.

The provisions of this section shall be in effect only from July 1, 2013
23 2014 through June 30, 2014 2015.

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25 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 BEHAVIORAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. 28 Every Mental Health Center eligible to receive any of the funds appropriated 29 for State Assistance in the Behavioral Health Services - Community Mental 30 Health Centers appropriation in this Act shall, as a condition of receiving 31 any such funds, be subject to an annual audit of the overall operation of 32 such Mental Health Center by the Division of Legislative Audit. The Mental 33 Health Centers shall submit a budget to the Behavioral Health Services 34 Division, Department of Human Services, and the Arkansas Legislative Council 35 and go through the budget procedures process in the same manner as State 36 departments, agencies, institutions, boards and commissions. Budgets shall be

submitted based on operating revenues and expenses of each Center and each

2 Center shall provide information related to financial status requested by the 3 Legislative Council and/or Joint Budget Committee.

4 The provisions of this section shall be in effect only from July 1, 2013
5 <u>2014</u> through June 30, 2014 <u>2015</u>.

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7 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated 10 under the provisions of the State Assistance line item in the Behavioral 11 Health Services - Community Mental Health Centers appropriation in this Act 12 shall be apportioned on the basis of three dollars and six cents (\$3.06) per 13 capita for fiscal year 2013-2014 2014-2015 or so much thereof as funds shall 14 become available. Additional funds shall be apportioned on the basis of fifty 15 cents (\$.50) per capita or a one-to-one State/Local funds matching basis for 16 the fiscal year ending June 30, 2014 2015. The total \$8,780,603 allocated for 17 FY 2013-2014 2014-2015 shall be distributed to the community mental health 18 centers as described in this section.

19 The provisions of this section shall be in effect only from July 1, 2013
20 <u>2014</u> through June 30, 2014 <u>2015</u>.

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22 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 BEHAVIORAL HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. 25 Only locally-operated Centers and Clinics licensed or certified by the 26 Behavioral Health Services Division are eligible to receive funds 27 appropriated for State Assistance in the Behavioral Health Services -28 Community Mental Health Centers appropriation in this Act, and as a condition 29 of receiving such funds they shall:

(1) Meet minimum standards of performance in the delivery of Mental Health Services as defined by the Department of Human Services, Behavioral Health Services Division. Such standards will identify priority and/or target populations to be served. The standards shall describe procedures for assuring timely service delivery to clients who are within the custody of the Department of Human Services when such clients are referred to a duly certified center or clinic. Provided further, all such priorities, policies

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1 and procedures shall be reviewed by the House Aging, Children & Youth,

Legislative and Military Affairs Committee and the Senate Children and YouthCommittee.

4 (2) Supply statistical data to the Department of Human Services,5 Behavioral Health Services Division.

6 (3) Establish and maintain a sound financial management system in
7 accordance with guidelines as set forth by the Department of Human Services,
8 Behavioral Health Services Division.

9 (4) Establish and maintain community support programs designed to provide 10 coordinated care and treatment to ensure ongoing therapeutic involvement and 11 individualized treatment for persons with long-term, severe mental illness. 12 Every community support program shall use a coordinated case management 13 system and shall provide or assure access to services for persons with long-14 term, severe mental illness who reside within the respective catchment area 15 of the Center. At a minimum, each community support program shall provide 16 assessment, diagnosis, identification of persons in need of services, case 17 management, crisis intervention, psychiatric treatment including medication 18 services and supervision, counseling and psychotherapy, activities of daily 19 living, housing, protection and advocacy, and psychosocial rehabilitation 20 which may include services provided by day treatment programs.

21 (5) The Board of Directors of each Center or Clinic licensed or certified 22 by the Department of Human Services, Behavioral Health Services Division, 23 shall adopt and submit to the Director, Behavioral Health Services Division, 24 in the form and according to the procedures specified by the Director, 25 Behavioral Health Services Division, an annual plan for the delivery of 26 community support services for persons with long-term, severe mental illness. 27 Each Center's plan must be approved by the Director, Behavioral Health 28 Services Division.

29 The provisions of this section shall be in effect only from July 1, 2013
30 <u>2014</u> through June 30, 2014 <u>2015</u>.

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32 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

34 BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the 35 General Assembly that in the event of the availability of federal funding for 36 the Division of Behavioral Health Services during the fiscal year ending June

30, 2014 2015, that such funding be utilized to conserve or reduce the
 expenditure of general revenue except where prohibited by law.
 The provisions of this section shall be in effect only from July 1, 2013
 2014 through June 30, 2014 2015.

6 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists 9 within the Division of Behavioral Health Services may include the special 10 allowances available to UAMS physicians and professional faculty as described 11 in the special language of the UAMS appropriation. Part of the salaries of 12 such staff will come from the receipt of professional income in the care of 13 patients and/or funds received from federal agencies, foundations and other 14 private sponsors in the support of research. Provided that any such allowance 15 shall not exceed, for any employee, an amount equal to two and one half times 16 the salary authorized by the General Assembly. The specific Division of 17 Behavioral Health classifications covered by this language are:

18 Class

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19 Code Title

20 L005N Psychiatric Specialist

21 LOO9N DHS Behavioral Health General Physician

22 L001C Psychologist Supervisor

Prior to these allowances being made available for an individual, they
will be approved by the Chief Fiscal Officer of the State and reviewed by the
Personnel Committee of the Arkansas Legislative Council or the Joint Budget
Committee.

27 The provisions of this section shall be in effect only from July 1, 2013
28 2014 through June 30, 2014 2015.

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30 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 BEHAVIORAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Behavioral 33 Health Services of the Department of Human Services is hereby authorized to 34 provide employment opportunities for some of the working residents who are 35 separate from the currently authorized regular vocational trainee positions. 36 The positions authorized herein shall not be incorporated into the present

1 classification system but shall be provided for by each Community Mental

2 Health Center, or State Hospital, on a cash account basis. It is the intent

3 of the General Assembly that the authorization of these positions shall

4 facilitate the Agency's ability to provide for residents who are not part of 5 a regular vocational training program.

6 The provisions of this section shall be in effect only from July 1, 2013
7 2014 through June 30, 2014 2015.

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9 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11 BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Behavioral Health
12 Services can utilize job share for positions within the nursing
13 classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per
14 individual. This will allow the Division to offer weekend option shifts to
15 nursing personnel without increasing the number of positions.

16 The provisions of this section shall be in effect only from July 1, 2013 17 <u>2014</u> through June 30, 2014 <u>2015</u>.

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19 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the 22 Department of Human Services determines, and after prior review by the 23 Legislative Council, it shall be determined that it is in the best interest 24 of the State of Arkansas to discontinue a management contract with a private 25 provider and it is deemed necessary to utilize Department staff to provide 26 the required services, the Director of the Department of Human Services may 27 request the Department of Finance and Administration to approve the 28 establishment of one or more additional positions at salary rates not to 29 exceed the maximum salaries established for comparable positions in the 30 Uniform Classification and Compensation Act, the Department of Human 31 Services' Appropriation Act, and the University of Arkansas for Medical 32 Sciences' Appropriation Act. Upon approval by the Department of Finance and 33 Administration and after review by the Legislative Council, the Department of 34 Human Services, Division of Behavioral Health Services may establish such 35 positions.

36 If the agency requests continuation of a "Growth Pool" position(s) as

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1 established herein, the position(s) must be requested as a new position(s) in 2 the agency's budget request.

3 The provisions of this section shall be in effect only from July 1, 2013
4 2014 through June 30, 2014 2015.

6 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 8 HEALTH CENTER. (A) The Department of Human Services shall not close the 9 Arkansas Health Center that provides skilled nursing through specialized 10 services and programs.

11 (B) The Department of Human Services shall continue to accept clients for 12 whom it has determined that skilled nursing and specialized services are 13 needed at the Arkansas Health Center.

(C) No funds shall be transferred or reduced from the Arkansas Health
Center, except for use as federal matching funds, below the approved funding
level on March 1, 2003 without the prior approval of the Arkansas Legislative
Council or the Joint Budget Committee.

18 (D) Determining the maximum amount of appropriation and general revenue 19 funding for a state agency each fiscal year is the prerogative of the General 20 Assembly. This is usually accomplished by delineating such maximums in the 21 appropriation act(s) for a state agency and the general revenue allocations 22 authorized for each fund and fund account by amendment to the Revenue 23 Stabilization law. Further, the General Assembly has determined that the 24 Department of Human Services may operate more efficiently if some flexibility 25 is provided to the Department of Human Services authorizing broad powers 26 under this Section. Therefore, it is both necessary and appropriate that the 27 General Assembly maintain oversight by requiring prior approval of the 28 Legislative Council or Joint Budget Committee as provided by this section. 29 The requirement of approval by the Legislative Council or Joint Budget 30 Committee is not a severable part of this section. If the requirement of 31 approval by the Legislative Council or Joint Budget Committee is ruled 32 unconstitutional by a court of competent jurisdiction, this entire section is 33 void.

34 The provisions of this section shall be in effect only from July 1, 2013
35 <u>2014</u> through June 30, 2014 <u>2015</u>.

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SB109

1 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the 3 4 Department of Human Services - Behavioral Health Division may receive an 5 amount not to exceed eighty-five percent (85%) of the maximum annual salary 6 for a comparable position as authorized under § 21-5-201 et seq. during any 7 fiscal year, nor shall such an employee be employed for a period of time to 8 exceed one thousand eight hundred (1,800) hours in any single fiscal year. 9 The provisions of this section shall be in effect only from July 1, 2013 10 2014 through June 30, 2014 2015.

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SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. Each Community Mental 15 Health Center shall contract with one or more facilities of its choice 16 (excluding Arkansas State Hospital) to provide the inpatient care for 17 indigent patients which the Community Mental Health Center has determined to 18 be necessary after prompt screening by the Community Mental Health Center. 19 Payment for patients screened and approved by the Community Mental Health 20 Center who receive care at these inpatient facilities shall be provided to 21 the inpatient facilities at the contract rate unless the funds available for 22 this purpose have been exhausted. Available funding as determined by the 23 Director of the Department of Human Services shall be apportioned on a per 24 capita basis up to a maximum of three dollars and forty-eight cents (\$3.48) 25 per capita for fiscal year 2013-2014 2014-2015. The most recently available 26 federal population census shall be used in determining the population of each 27 catchment area of the thirteen Community Mental Health Centers. All amounts 28 appropriated under this section shall be used by Community Mental Health 29 Centers for residents of each center's catchment area and such funds shall 30 only be accessed as the payment of last resort.

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32 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 34 REPORTING. The Division of Behavioral Health Services shall develop an 35 evaluation and monitoring program that will assure all expenditures are made 36 consistent with the intent of these appropriations. As a condition for

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receiving funds under this Act, Community Mental Health Centers (CMHCs) shall
 report quarterly to the Division of Behavioral Health Services the following

3 data:

4 (1) The number of involuntary commitments and medically indigent
5 admissions referred by CMHCs to community-based settings;

6 (2) The number of involuntary commitments and medically indigent
7 admissions to community-based settings receiving assistance from the acute
8 mental health services funds;

9 (3) The total number of acute bed days utilized by these involuntary 10 commitments;

11 (4) The total number of bed days utilized by these medically indigent 12 admissions;

13 (5) The average length of stay of admissions for these involuntary14 commitments per catchment area;

15 (6) The average length of stay of admissions for these medically indigent 16 admissions per catchment area;

17 (7) The number of medically indigent admissions per catchment area unable
18 to receive assistance from the acute mental health services funds due to such
19 funds being depleted by prior admissions;

(8) The number of re-admissions per catchment area for involuntary
 commitments and medically indigent admissions to community-based settings
 receiving assistance from the acute mental health services; and

23 (9) Identify any steps taken by CMHCs to improve access to acute mental 24 health services.

25 The Department of Human Services - Division of Behavioral Health Services 26 shall report quarterly the data collected from the CMHCs to the House and 27 Senate Subcommittees on Public Health.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE 30 MENTAL HEALTH SERVICES - PER CAPITA - LEGISLATIVE FINDINGS AND INTENT. The 31 32 General Assembly recognizes that the state encouraged the treatment of 33 mentally ill residents within community-based settings over two decades ago 34 and has taken various approaches to funding since then. The General Assembly 35 also recognizes that there are inherent problems within the current public 36 mental health system that create disincentives for proper treatment and care.

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SB109

1 The purpose of the Acute Mental Health Services - Per Capita appropriation is 2 to provide an appropriation for acute mental health services to be utilized 3 within community-based settings for the treatment and care of medically 4 indigent persons 18 years of age and older and involuntary commitments to the 5 public mental health system. The appropriation for acute mental health 6 services provided in this Act shall only be used for Community Mental Health 7 Centers licensed and certified by the Division of Behavioral Health of the 8 Department of Human Services for use within community-based settings and 9 facilities.

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11 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL 13 14 IMPROVEMENTS AND EQUIPMENT. The Division of Behavioral Health Services is 15 authorized to use administrative operating account for capital improvements 16 to the physical plant, and for the purchase of capital equipment, and for the 17 operation of the Arkansas Health Center, operated by the Department of Human 18 Services, Division of Behavioral Health Services. The funds shall be held by 19 the Department of Human Services, Division of Behavioral Health Services, 20 from the proceeds of the sale of timber and hay that may be harvested from 21 land owned by the Division of Behavioral Health Services. All funds deposited 22 and all expenses shall be tracked separately. The harvesting of timber and 23 hay is specifically authorized to provide funds to finance capital 24 improvements to the physical plant, for the purchase of major capital 25 equipment, and for the operation of the Arkansas Health Center. The Division 26 of Behavioral Health Services shall report all income derived from the sale 27 of timber and hay to the Chief Fiscal Officer of the State and the 28 Legislative Council. Any contracts initiated for the harvesting of timber and 29 hay shall be submitted to the Review Subcommittee of the Arkansas Legislative 30 Council for prior review. All expenditures of funds derived from the sale of 31 timber and hay will be expended in accordance with relevant state purchasing 32 laws.

The provisions of this section shall be in effect only from July 1, 2013
<u>2014</u> through June 30, 2014 <u>2015</u>.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE MENTAL HEALTH SERVICES EMERGENCY RESERVE FUND. Of the total amount 2 appropriated for Acute Mental Health Services - Per Capita, two hundred fifty 3 4 thousand dollars (\$250,000) for the fiscal year ending June 30, 2014 2015 5 shall first be allocated and made available to the Little Rock Community 6 Mental Health Center for Acute Mental Health Services. The remaining balance 7 appropriated for the fiscal year shall be allocated and made available to the 8 community mental health centers within community-based settings on a per-9 capita basis.

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11 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 13 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 14 1, 2013, at the Arkansas State Hospital in the classifications listed below, 15 the Division of Behavioral Health Director shall implement salary adjustments 16 utilizing the approved pay grid for teachers employed by the Arkansas Schools 17 for the Blind and Deaf.

18 To achieve the salary adjustments, the Division of Behavioral Health is 19 authorized to pay special rates of pay for classifications at the Arkansas 20 State Hospital listed below:

21	Classification	Title	Grade
22	E044C	Certified Bachelors Teacher	C117
23	E035C	Certified Masters Teacher	C119

24 Funding for the minimum compensation provided for in this section that 25 is supported in whole or in part from general revenues, shall, if required, 26 be provided by a transfer from the Merit Adjustment Fund to the proper fund 27 or fund account and in such amounts as determined by the Chief Fiscal Officer 28 of the State. The Division of Behavioral Health shall in addition to the 29 funds provided in this Act for Annual Career Service Recognition Payments 30 from the Merit Adjustment Fund, make available any funding generated from 31 agency salary savings for such purposes from the funds or fund accounts as 32 provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Behavioral Health Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications

1 at the Arkansas Schools for the Blind and Deaf. The accrual, use, and 2 carryover of sick days, personal days, and holidays of the employees at the 3 Arkansas State Hospital that are hired on or after July 1, 2013, or current 4 employees choosing to adopt this plan, shall be treated in the same manner as 5 those employed in the same classifications at the Arkansas Schools for the 6 Blind and Deaf.

7 Those currently employed at the Arkansas State Hospital in the 8 classifications listed above as of June 30, 2013, have the one-time option of 9 adopting this language or continuing to operate under the same salary, leave 10 and benefit plans they are currently receiving. Employees must make their 11 decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

All employees affected by this section shall be eligible to receivehazardous duty pay for time worked in eligible areas.

19 The provisions of this section shall be in effect only from July 1, 2013
20 <u>2014</u> through June 30, 2014 <u>2015</u>.

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SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 22 23 authorized by this act shall be limited to the appropriation for such agency 24 and funds made available by law for the support of such appropriations; and 25 the restrictions of the State Procurement Law, the General Accounting and 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 27 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 28 29 the Department of Finance and Administration, as authorized by law, shall be 30 strictly complied with in disbursement of said funds.

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32 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General 33 Assembly that any funds disbursed under the authority of the appropriations 34 contained in this act shall be in compliance with the stated reasons for 35 which this act was adopted, as evidenced by the Agency Requests, Executive 36 Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm

12 upon the proper administration and provision of essential governmental

13 programs. Therefore, an emergency is hereby declared to exist and this Act

14 being necessary for the immediate preservation of the public peace, health

15 and safety shall be in full force and effect from and after July 1, 2014.