1		Arkansas	× D:11	/19/14	
2		neral Ass	•		GENIATE DILL 117
3	Fiscal S	ession, 20)14		SENATE BILL 117
4	Dru Lai	at Dudaat	Committee		
5	By: Joi	nt Budger	t Committee		
6 7			For An Act To Be I	Entitled	
, 8		^	N ACT TO MAKE AN APPROPRIATION F		FRVICES
9			ND OPERATING EXPENSES FOR THE AR		
10			DEPARTMENT FOR THE FISCAL YEAR EN		
10			AND FOR OTHER PURPOSES.	DING JUNE JU,	2013,
12			TOR OTHER TORIOSES.		
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS AGR	ICULTURE	
16			DEPARTMENT APPROPRIATION FO	R THE 2014-	
17			2015 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
21					
22		SECTION	I 1. REGULAR SALARIES - OPERATION	NS. There is	hereby established
23	for th	le Arkar	nsas Agriculture Department for t	the 2014-2015	fiscal year, the
24	follow	ving max	timum number of regular employees	3 .	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2014-2015
30	(1)	U048U	ARLPC DIRECTOR	1	\$116,126
31	(2)	U072U	SECRETARY OF AGRICULTURE	1	\$115,702
32	(3)	U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	\$108,250
33	(4)	U023U	DEPUTY DIRECTOR OF AQUACULTURE	1	\$107,940
34	(5)	U003U	STATE FORESTER	1	\$107,786
35	(6)	U044U	PLANT BOARD DIRECTOR	1	\$104 ,96 4
36	(7)	N045N	DIRECTOR OF POULTRY DISEASES	1	GRADE N909



.

(8) N056N AGRI COORDINATOR OF LABORATORY

T	(0)	NOJON	AGKI GOORDINATOK OF LADORATOKI	1	GRADE NJOO
2	(9)	N058N	DEPUTY DIRECTOR OF ARLPC	1	GRADE N908
3	(10)	B004N	STATE VETERINARIAN	1	GRADE N908
4	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
5	(12)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE N906
6	(13)	N095N	AR BUREAU OF STANDARDS DIRECTOR	1	GRADE N904
7	(14)	BO10N	VETERINARY VIROLOGIST	2	GRADE N904
8	(15)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
9	(16)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
10	(17)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
11	(18)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
12	(19)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
13	(20)	B014C	ASST STATE FORESTER	2	GRADE C126
14	(21)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
15	(22)	B022C	DISTRICT FORESTER	8	GRADE C124
16	(23)	B029C	AGRI PLANT BOARD DIVISION MGR	4	GRADE C123
17	(24)	B128C	METROLOGY LABORATORY MANAGER	1	GRADE C123
18	(25)	B037C	CHEMIST SUPERVISOR	4	GRADE C122
19	(26)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
20	(27)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
21	(28)	S005C	AVIATION MANAGER	1	GRADE C121
22	(29)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
23	(30)	B038C	STATE FOREST MANAGER	1	GRADE C121
24	(31)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
25	(32)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
26	(33)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
27	(34)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
28	(35)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
29	(36)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
30	(37)	D061C	INFORMATION SYS COORD SPECIALIST	2	GRADE C119
31	(38)	B058C	STAFF FORESTER	3	GRADE C119
32	(39)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
33	(40)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
34	(41)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	4	GRADE C118
35	(42)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
36	(43)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118

1	(44)	A082C	ACCOUNTANT II	1	GRADE C117
2	(45)	X109C	AFC INVESTIGATOR	3	GRADE C117
3	(46)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
4	(47)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
5	(48)	B081C	CHEMIST	15	GRADE C117
6	(49)	B080C	FORESTER	36	GRADE C117
7	(50)	B078C	METROLOGIST	2	GRADE C117
8	(51)	B077C	MICROBIOLOGIST	10	GRADE C117
9	(52)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE C117
10	(53)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
11	(54)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
12	(55)	V014C	BUYER	3	GRADE C116
13	(56)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
14	(57)	B088C	COUNTY FOREST RANGER	61	GRADE C116
15	(58)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
16	(59)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
17	(60)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
18	(61)	X114C	SR AGRI COMMODITY COMPLIANCE INSPECT	3	GRADE C116
19	(62)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
20	(63)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
21	(64)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
22	(65)	X148C	AIRCRAFT PILOT	4	GRADE C115
23	(66)	X146C	ARLPC INSPECTOR/INVESTIGATOR	7	GRADE C115
24	(67)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
25	(68)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
26	(69)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
27	(70)	V015C	PURCHASING SPECIALIST	1	GRADE C115
28	(71)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114
29	(72)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
30	(73)	X157C	EIA INSPECTOR	3	GRADE C114
31	(74)	B098C	FOREST RANGER II	118	GRADE C114
32	(75)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	3	GRADE C114
33	(76)	B096C	SENIOR SEED ANALYST	5	GRADE C114
34	(77)	D081C	TELECOMMUNICATIONS SPECIALIST	8	GRADE C114
35	(78)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113
36	(79)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	3	GRADE C113

1	(80)	X164C	PLANT BOARD INSPECTOR	24	GRADE C113
2	(81)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
3	(82)	C056C	ADMINISTRATIVE SPECIALIST III	14	GRADE C112
4	(83)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
5	(84)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
6	(85)	C054C	LOCAL OFFICE ADMIN SPECIALIST	10	GRADE C112
7	(86)	B104C	SEED ANALYST	3	GRADE C112
8	(87)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
9	(88)	C073C	ADMINISTRATIVE SPECIALIST II	20	GRADE C109
10	(89)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
11	(90)	C087C	ADMINISTRATIVE SPECIALIST I	2	GRADE C106
12		MAX. N	O. OF EMPLOYEES	592	

13

14 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 15 Agriculture Department for the 2014-2015 fiscal year, the following maximum 16 number of part-time or temporary employees, to be known as "Extra Help", 17 payable from funds appropriated herein for such purposes: one hundred 18 seventy-two (172) temporary or part-time employees, when needed, at rates of 19 pay not to exceed those provided in the Uniform Classification and 20 Compensation Act, or its successor, or this act for the appropriate 21 classification.

22

23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 24 to the Arkansas Agriculture Department, to be payable from the Department of 25 Agriculture Fund Account, for personal services and operating expenses of the 26 Arkansas Agriculture Department - Operations for the fiscal year ending June 27 30, 2015, the following:

28

29	ITEM		FISCAL YEAR
30	NO.		2014-2015
31	(01)	REGULAR SALARIES	\$10,326,450
32	(02)	EXTRA HELP	74,131
33	(03)	PERSONAL SERVICES MATCHING	3,758,747
34	(04)	OVERTIME	16,571
35	(05)	UNIFORM ALLOWANCE	5,200
36	(06)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	2,824,052
2	(B) CONF. & TRAVEL	56,113
3	(C) PROF. FEES	328,500
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(07) PAYMENT IN LIEU OF TAXES	6,148
7	(08) BOLL WEEVIL PROGRAM	30,000
8	(09) BUFFALO GNAT CONTROL PROGRAM	8,000
9	TOTAL AMOUNT APPROPRIATED	\$17,433,912
10		
11	SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY	- OPERATIONS. There

SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Fund Account, for operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission -Operations for the fiscal year ending June 30, 2015, the following:

17	ITEM	FISCAL YEAR
18	NO.	2014-2015
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$77,131
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	<u>\$77,131</u>
26		

27 SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE 28 CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the 29 Arkansas Agriculture Department, to be payable from the Livestock and Poultry 30 Commission Disease and Pest Control Fund, for personal services and operating 31 expenses of the Arkansas Agriculture Department - Livestock and Poultry 32 Commission - Animal Disease Control and Eradication Program for the fiscal 33 year ending June 30, 2015, the following: 34

 35
 ITEM
 FISCAL YEAR

 36
 NO.
 2014-2015

1	(01) REGULAR SALARIES	\$589,634
2	(02) EXTRA HELP	55,000
3	(03) PERSONAL SERVICES MATCHING	231,217
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	255,592
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	20,000
9	(E) DATA PROC.	0
10	(05) VACCINATION GRANT	350,000
11	(06) BRUCELLOSIS DEPOPULATION	100,000
12	TOTAL AMOUNT APPROPRIATED	\$1,601,443
13		
14	SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - E	GG GRADING PROGRAM.
15	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
16	payable from the Poultry and Egg Grading Fund, for persona	l services and
17	operating expenses of the Arkansas Agriculture Department	- Livestock and
	operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye	
17		
17 18	Poultry Commission - Egg Grading Program for the fiscal ye	
17 18 19	Poultry Commission - Egg Grading Program for the fiscal ye	
17 18 19 20	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following:	ar ending June 30,
17 18 19 20 21	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM	ar ending June 30, FISCAL YEAR
17 18 19 20 21 22	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO.	ar ending June 30, FISCAL YEAR 2014-2015
17 18 19 20 21 22 23	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES	ar ending June 30, FISCAL YEAR 2014-2015 \$1,670,906
17 18 19 20 21 22 23 24	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	ar ending June 30, FISCAL YEAR 2014-2015 \$1,670,906 67,500
17 18 19 20 21 22 23 24 25	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	ar ending June 30, FISCAL YEAR 2014-2015 \$1,670,906 67,500 687,812
17 18 19 20 21 22 23 24 25 26	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	ar ending June 30, FISCAL YEAR 2014-2015 \$1,670,906 67,500 687,812
17 18 19 20 21 22 23 24 25 26 27	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	ar ending June 30, FISCAL YEAR <u>2014-2015</u> \$1,670,906 67,500 687,812 300,000
17 18 19 20 21 22 23 24 25 26 27 28	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	ar ending June 30, FISCAL YEAR <u>2014-2015</u> \$1,670,906 67,500 687,812 300,000 230,902
 17 18 19 20 21 22 23 24 25 26 27 28 29 	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	ar ending June 30, FISCAL YEAR <u>2014-2015</u> \$1,670,906 67,500 687,812 300,000 230,902 18,350
 17 18 19 20 21 22 23 24 25 26 27 28 29 30 	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	ar ending June 30, FISCAL YEAR <u>2014-2015</u> \$1,670,906 67,500 687,812 300,000 230,902 18,350 0
 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	ar ending June 30, FISCAL YEAR 2014-2015 \$1,670,906 67,500 687,812 300,000 230,902 18,350 0 50,000
 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	ar ending June 30, FISCAL YEAR 2014-2015 \$1,670,906 67,500 687,812 300,000 230,902 18,350 0 50,000 0 887,968
 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	Poultry Commission - Egg Grading Program for the fiscal ye 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) REFUNDS/REIMBURSEMENTS	ar ending June 30, FISCAL YEAR <u>2014-2015</u> \$1,670,906 67,500 687,812 300,000 230,902 18,350 0 50,000 0

1 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWAMP FEVER TESTING 2 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture 3 Department, to be payable from the Livestock and Poultry Special Revenue 4 Fund, for personal services and operating expenses of the Arkansas 5 Agriculture Department - Livestock and Poultry Commission - Swamp Fever 6 Testing Program for the fiscal year ending June 30, 2015, the following:

8	ITEM	FISCAL YEAR
9	NO.	2014-2015
10	(01) EXTRA HELP	\$14,500
11	(02) PERSONAL SERVICES MATCHING	1,251
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	250,000
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	57,500
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$323,251

19

26

7

20 SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING 21 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture 22 Department, to be payable from the Livestock and Poultry Special Revenue 23 Fund, for operating expenses of the Arkansas Agriculture Department -24 Livestock and Poultry Commission - Small Animal Testing Program for the 25 fiscal year ending June 30, 2015, the following:

27	ITEM	FISCAL YEAR
28	NO.	2014-2015
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$300,000
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	50,000
34	(E) DATA PROC.	0
35	TOTAL AMOUNT APPROPRIATED	\$350,000
~ <		

36

1 SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LARGE ANIMALS & 2 POULTRY. There is hereby appropriated, to the Arkansas Agriculture 3 Department, to be payable from the Livestock and Poultry Special Revenue 4 Fund, for personal services and operating expenses of the Arkansas 5 Agriculture Department - Livestock and Poultry Commission - Large Animals and 6 Poultry for the fiscal year ending June 30, 2015, the following:

8	ITEM FISCAL YEAR
9	_NO2014-2015
10	(01) REGULAR SALARIES \$121,087
11	(02) PERSONAL SERVICES MATCHING 56,743
12	(03) MAINT. & GEN. OPERATION
13	(A) OPER. EXPENSE 1,058,077
14	(B) CONF. & TRAVEL 25,000
15	(C) PROF. FEES 0
16	(D) CAP. OUTLAY 120,000
17	(E) DATA PROC. 0
18	(04) CONSTRUCTION, RENOVATION AND EQUIPPING OF
19	NECROPSY ROOM - LIVESTOCK AND POULTRY
20	DIAGNOSTIC LAB
21	TOTAL AMOUNT APPROPRIATED\$1,455,907
22	
23	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY.
24	There is hereby appropriated, to the Arkansas Agriculture Department, to be
25	payable from the Livestock and Poultry Special Revenue Fund, for maintenance
26	of the Brand Registry Book by the Arkansas Agriculture Department - Livestock
27	and Poultry Commission for the fiscal year ending June 30, 2015, the
28	following:
29	
30	ITEM FISCAL YEAR
31	<u>NO.</u> 2014-2015
32	(01) BRAND REGISTRY\$6,000
33	
34	SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -

35 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 36 Department, to be payable from the Miscellaneous Revolving Fund, for payment

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of authorized indemnities by the Arkansas Agriculture Department - Livestock
 and Poultry Commission for the fiscal year ending June 30, 2015, the

3	following:
4	
5	ITEM FISCAL YEAR
6	<u>NO.</u> 2014-2015
7	(01) INDEMNITIES\$45,000
8	
9	SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES
10	- CASH. There is hereby appropriated, to the Arkansas Agriculture
11	Department, to be payable from cash funds as defined by Arkansas Code
12	19-4-801 of the Arkansas Agriculture Department, for payment of poultry
13	indemnities by the Arkansas Agriculture Department - Livestock and Poultry
14	Commission for the fiscal year ending June 30, 2015, the following:
15	
16	ITEM FISCAL YEAR
17	_NO. 2014-2015
18	(01) POULTRY INDEMNITIES\$10,000
19	
20	SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING
21	PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
22	Department, to be payable from the Livestock and Poultry Commission Swine
23	Testing Fund, for the purpose of funding the Pseudorabies Control and
24	Eradication Program of the Arkansas Agriculture Department - Livestock and
25	Poultry Commission for the fiscal year ending June 30, 2015, the following:
26	
27	ITEM FISCAL YEAR
28	<u>NO.</u> 2014-2015
29	(01) SWINE TESTING PROGRAM
30	
31	SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS.
32	There is hereby appropriated, to the Arkansas Agriculture Department, to be
33	payable from the Miscellaneous Agencies Fund Account, for show premiums,
34	refunds, and reimbursements of the Arkansas Agriculture Department -
35	Livestock and Poultry Commission for the fiscal year ending June 30, 2015,
36	the following:

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2	ITEM	FISCAL YEAR
3	NO.	2014-2015
4	(01) ARSHS RODEO ASSOCIATION	\$20,000
5	(02) COUNTY LIVESTOCK SHOW PREMIUMS	360,000
6	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430
7	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000
8	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000
9	(06) STATE LIVESTOCK SHOW PREMIUMS	120,000
10	(07) REFUNDS/REIMBURSE 4H CLUBS	20,000
11	(08) REFUNDS/REIMBURSE FFA CLUBS	20,000
12	(09) REFUNDS/REIMBURSE MISS AR RODEO	350
13	TOTAL AMOUNT APPROPRIATED	\$736,780
14		
15	SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY -	EQUINE INFECTIOUS
16	ANEMIA. There is hereby appropriated, to the Arkansas Ag	riculture
17	Department, to be payable from the Livestock and Poultry	Equine Infectious
18	Anemia Control Fund, for personal services and operating	expenses of the
19	Arkansas Agriculture Department - Livestock and Poultry C	ommission - Equine
20	Infectious Anemia for the fiscal year ending June 30, 201	5, the following:
21		
22	ITEM	FISCAL YEAR
23	NO.	2014-2015
24	(01) REGULAR SALARIES	\$100 , 959
25	(02) PERSONAL SERVICES MATCHING	42,769
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	200,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	100,000
31	(E) DATA PROC.	0
32	(04) EDUCATIONAL GRANTS	30,000
33	TOTAL AMOUNT APPROPRIATED	\$473,728
34		
35	SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY -	ANIMAL HEALTH.
36	There is hereby appropriated, to the Arkansas Agriculture	Department, to be

1 payable from the federal funds as designated by the Chief Fiscal Officer of 2 the State, for personal services and operating expenses of the Arkansas 3 Agriculture Department - Livestock and Poultry Commission - Animal Health for 4 the fiscal year ending June 30, 2015, the following: 5 6 ITEM FISCAL YEAR 201<u>4-2015</u> 7 NO. 8 (01) REGULAR SALARIES \$321,325 9 EXTRA HELP (02) 8,311 (03) PERSONAL SERVICES MATCHING 112,702 10 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 220,870 (B) CONF. & TRAVEL 13 20,910 14 (D) CAP. OUTLAY 0 15 (E) DATA PROC. 0 16 TOTAL AMOUNT APPROPRIATED \$684,118 17 18 SECTION 17. APPROPRIATION - GRANTS AND AID. There is hereby 19 appropriated, to the Arkansas Agriculture Department, to be payable from the 20 federal funds as designated by the Chief Fiscal Officer of the State, for 21 personal services, operating expenses and assistance to eligible agricultural 22 produces by the Arkansas Agriculture Department for the fiscal year ending 23 June 30, 2015, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2014-2015 27 (01) LIVESTOCK ASSISTANCE GRANTS AND AID \$1,783,000 28 (02) AQUACULTURE ADMINISTRATIVE COSTS 90,000 29 TOTAL AMOUNT APPROPRIATED \$1,873,000 30 SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL. 31 32 There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating 33 34 expenses of the Arkansas Agriculture Department - State Plant Board -

Administration/Pest Control for the fiscal year ending June 30, 2015, the following:

2		
2	ITEM	FISCAL YEAR
3	NO.	2014-2015
4	(01) REGULAR SALARIES	\$3,784,624
5	(02) EXTRA HELP	183,616
6	(03) PERSONAL SERVICES MATCHING	1,346,137
7	(04) OVERTIME	9,000
8	(05) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	1,331,613
10	(B) CONF. & TRAVEL	83,613
11	(C) PROF. FEES	244,510
12	(D) CAP. OUTLAY	587,000
13	(E) DATA PROC.	0
14	(06) PEST ERADICATION	1,000,000
15	(07) CONSTRUCTION	1,000,000
16	TOTAL AMOUNT APPROPRIATED	\$9,570,113
17		
18	SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC	GRAIN WAREHOUSE
18 19	SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC INSPECTION PROGRAM. There is hereby appropriated, to t	
		he Arkansas
19	INSPECTION PROGRAM. There is hereby appropriated, to t	he Arkansas ard Fund, for persona
19 20	INSPECTION PROGRAM. There is hereby appropriated, to t Agriculture Department, to be payable from the Plant Bo	he Arkansas ard Fund, for persona ture Department -
19 20 21	INSPECTION PROGRAM. There is hereby appropriated, to t Agriculture Department, to be payable from the Plant Bo services and operating expenses of the Arkansas Agricul	he Arkansas ard Fund, for persona ture Department -
19 20 21 22	INSPECTION PROGRAM. There is hereby appropriated, to t Agriculture Department, to be payable from the Plant Bo services and operating expenses of the Arkansas Agricul State Plant Board - Public Grain Warehouse Inspection P	he Arkansas ard Fund, for persona ture Department -
19 20 21 22 23	INSPECTION PROGRAM. There is hereby appropriated, to t Agriculture Department, to be payable from the Plant Bo services and operating expenses of the Arkansas Agricul State Plant Board - Public Grain Warehouse Inspection P	he Arkansas ard Fund, for persona ture Department -
19 20 21 22 23 24	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Boservices and operating expenses of the Arkansas Agricule State Plant Board - Public Grain Warehouse Inspection Payear ending June 30, 2015, the following:	the Arkansas bard Fund, for persona ture Department - Program for the fiscal
19 20 21 22 23 24 25	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Bo services and operating expenses of the Arkansas Agricul State Plant Board - Public Grain Warehouse Inspection P year ending June 30, 2015, the following: ITEM	the Arkansas ard Fund, for persona ture Department - Program for the fiscal FISCAL YEAR
19 20 21 22 23 24 25 26	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Bosservices and operating expenses of the Arkansas Agricule State Plant Board - Public Grain Warehouse Inspection Payear ending June 30, 2015, the following: ITEM NO.	the Arkansas ward Fund, for persona ture Department - Program for the fiscal FISCAL YEAR 2014-2015
19 20 21 22 23 24 25 26 27	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Bosservices and operating expenses of the Arkansas Agricule State Plant Board - Public Grain Warehouse Inspection Playear ending June 30, 2015, the following: ITEM NO. (01) REGULAR SALARIES	the Arkansas ard Fund, for persona ture Department - Program for the fiscal FISCAL YEAR 2014-2015 \$147,450
19 20 21 22 23 24 25 26 27 28	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Booservices and operating expenses of the Arkansas Agricule State Plant Board - Public Grain Warehouse Inspection Poyear ending June 30, 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	the Arkansas ard Fund, for persona ture Department - Program for the fiscal FISCAL YEAR 2014-2015 \$147,450
19 20 21 22 23 24 25 26 27 28 29	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Booservices and operating expenses of the Arkansas Agricult State Plant Board - Public Grain Warehouse Inspection Poyear ending June 30, 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	the Arkansas ard Fund, for persona ture Department - Program for the fiscal FISCAL YEAR 2014-2015 \$147,450 53,402
19 20 21 22 23 24 25 26 27 28 29 30	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Booservices and operating expenses of the Arkansas Agricul State Plant Board - Public Grain Warehouse Inspection P year ending June 30, 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	the Arkansas ard Fund, for persona ture Department - Program for the fiscal FISCAL YEAR 2014-2015 \$147,450 53,402 67,935
19 20 21 22 23 24 25 26 27 28 29 30 31	INSPECTION PROGRAM. There is hereby appropriated, to the Agriculture Department, to be payable from the Plant Bosservices and operating expenses of the Arkansas Agricul State Plant Board - Public Grain Warehouse Inspection P year ending June 30, 2015, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	the Arkansas ard Fund, for persona ture Department - Program for the fiscal FISCAL YEAR 2014-2015 \$147,450 53,402 67,935 4,613
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>INSPECTION PROGRAM. There is hereby appropriated, to t Agriculture Department, to be payable from the Plant Bo services and operating expenses of the Arkansas Agricul State Plant Board - Public Grain Warehouse Inspection P year ending June 30, 2015, the following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES</pre>	the Arkansas ard Fund, for persona ture Department - Program for the fiscal FISCAL YEAR 2014-2015 \$147,450 53,402 67,935 4,613 1,200

1 SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. 2 There is hereby appropriated, to the Arkansas Agriculture Department, to be 3 payable from the Plant Board Fund, for personal services and operating 4 expenses of the Arkansas Agriculture Department - State Plant Board -5 Pesticide Surveillance for the fiscal year ending June 30, 2015, the 6 following:

- 8 ITEM FISCAL YEAR 9 2014-2015 NO. 10 (01) REGULAR SALARIES \$156,345 11 (02) PERSONAL SERVICES MATCHING 55,437 12 (03) MAINT. & GEN. OPERATION 13 (A) OPER. EXPENSE 52,066 (B) CONF. & TRAVEL 14 6,000 15 (C) PROF. FEES 0 16 (D) CAP. OUTLAY 0 17 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 18 \$269,848
- 19

25

7

20 SECTION 21. APPROPRIATION - PLANT BOARD - APIARY. There is hereby 21 appropriated, to the Arkansas Agriculture Department, to be payable from the 22 Plant Board Fund, for personal services and operating expenses of the 23 Arkansas Agriculture Department - State Plant Board - Apiary for the fiscal 24 year ending June 30, 2015, the following:

26	ITEM	FISCAL YEAR
27	NO.	2014-2015
28	(01) REGULAR SALARIES	\$110,360
29	(02) EXTRA HELP	12,000
30	(03) PERSONAL SERVICES MATCHING	41,035
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	51,085
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	TOTAL AMOUNT APPROPRIATED	\$214,480

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1			
2	SECTION 22. APPROPRIATION - PLANT BOARD - PRODUCT MARK	KETING PROGRAM.	
3	There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be	
4	payable from the federal funds as designated by the Chief Fiscal Officer of		
5	the State, for operating expenses of the Arkansas Agricultur	re Department -	
6	State Plant Board - Product Marketing Program for the fiscal	l year ending June	
7	30, 2015, the following:		
8			
9	ITEM	FISCAL YEAR	
10	NO.	2014-2015	
11	(01) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	\$147,000	
13	(B) CONF. & TRAVEL	6,000	
14	(C) PROF. FEES	150,000	
15	(D) CAP. OUTLAY	0	
16	(E) DATA PROC.	0	
17	(02) PRODUCT MARKETING GRANTS & AID	200,000	
18	(03) PROMOTIONAL ITEMS	97,059	
19	TOTAL AMOUNT APPROPRIATED	\$600,059	
20			
21	SECTION 23. APPROPRIATION - PLANT BOARD - REFUNDS/TRAN	NSFERS. There is	
22	hereby appropriated, to the Arkansas Agriculture Department	, to be payable	
23	from cash funds as defined by Arkansas Code 19-4-801 of the	Arkansas	
24	Agriculture Department, for operating expenses, refunds and	transfers to the	
25	State Treasury by the Arkansas Agriculture Department - Sta	te Plant Board for	
26	the fiscal year ending June 30, 2015, the following:		
27			
28	ITEM	FISCAL YEAR	
29	<u>NO.</u>	2014-2015	
30	(01) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	\$500	
32	(B) CONF. & TRAVEL	0	
33	(C) PROF. FEES	0	
34	(D) CAP. OUTLAY	0	
35	(E) DATA PROC.	0	
36	(02) REFUNDS/REIMBURSEMENTS	6,765,100	

1	TOTAL AMOUNT APPROPRIATED	\$6,765,600	
2			
3	SECTION 24. APPROPRIATION - PLANT BOARD - PESTICIDE/F	PLANT REGULATORY	
4	PROGRAM. There is hereby appropriated, to the Arkansas Agriculture		
5	Department, to be payable from the Abandoned Agricultural Pesticide and Plant		
6	Regulator Disposal Trust Fund, for operating expenses of the Arkansas		
7	Agriculture Department - State Plant Board - Pesticide/Plar	nt Regulatory	
8	Program for the fiscal year ending June 30, 2015, the follo	owing:	
9			
10	ITEM	FISCAL YEAR	
11	NO.	2014-2015	
12	(01) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	\$1,500,000	
14	(B) CONF. & TRAVEL	0	
15	(C) PROF. FEES	0	
16	(D) CAP. OUTLAY	0	
17	(E) DATA PROC.	0	
18	TOTAL AMOUNT APPROPRIATED	\$1,500,000	
19			
20	SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRI	CULTURE	
21	SCHOLARSHIPS. There is hereby appropriated, to the Arkansa	as Agriculture	
22	Department, to be payable from the Plant Board Fund, for gr	ants for	
23	internships and scholarships from civil penalties collected	l by the Arkansas	
24	Agriculture Department - State Plant Board for the fiscal y	vear ending June	
25	30, 2015, the following:		
26			
27	ITEM	FISCAL YEAR	
28	NO.	2014-2015	
29	(01) GRANT TO THE UNIV OF ARK-DIV. OF		
30	AGRICULTURE FOR INTERNSHIPS &		
31	SCHOLARSHIPS	\$5,000	
32			
33	SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICUL	TURE SCHOLARSHIPS.	
34	There is hereby appropriated, to the Arkansas Agriculture D	Department, to be	
35	payable from the Plant Board Fund, for grants for internshi	lps and	
36	scholarships from civil penalties collected by the Arkansas	s Agriculture	

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1 Department - State Plant Board for the fiscal year ending June 30, 2015, the 2 following: 3 4 ITEM FISCAL YEAR 5 NO. 2014-2015 6 (01) GRANT TO THE ARK ST UNIV COLLEGE OF 7 AGRICULTURE FOR INTERNSHIPS & 8 SCHOLARSHIPS \$5,000 9 10 SECTION 27. APPROPRIATION - PLANT BOARD - AR TECH AGRICULTURE 11 There is hereby appropriated, to the Arkansas Agriculture SCHOLARSHIPS. 12 Department, to be payable from the Plant Board Fund, for grants for 13 internships and scholarships from civil penalties collected by the of the 14 Arkansas Agriculture Department - State Plant Board for the fiscal year 15 ending June 30, 2015, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2014-2015 19 (01) GRANT TO THE ARK TECH UNIV 20 AGRICULTURE DEPT FOR \$5,000 21 **INTERNSHIPS & SCHOLARSHIPS** 22 23 SECTION 28. APPROPRIATION - PLANT BOARD - SAU AGRICULTURE SCHOLARSHIPS. 24 There is hereby appropriated, to the Arkansas Agriculture Department, to be 25 payable from the Plant Board Fund, for grants for internships and 26 scholarships from civil penalties collected by the Arkansas Agriculture 27 Department - State Plant Board for the fiscal year ending June 30, 2015, the 28 following: 29 30 ITEM FISCAL YEAR 31 NO. 2014-2015 32 GRANT TO THE SAU AGRICULTURE DEPT FOR (01) 33 INTERNSHIPS & SCHOLARSHIPS \$5,000 34 35 SECTION 29. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby 36 appropriated, to the Arkansas Agriculture Department, to be payable from the

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State Forestry Fund, for personal services and operating expenses of the
 Arkansas Agriculture Department - State Forestry Commission - Operations for
 the fiscal year ending June 30, 2015, the following:

5	ITEM	FISCAL YEAR
6	NO.	2014-2015
7	(01) REGULAR SALARIES	\$5,352,074
8	(02) EXTRA HELP	80,000
9	(03) PERSONAL SERVICES MATCHING	1,974,187
10	(04) OVERTIME	52,400
11	(05) UNIFORM ALLOWANCE	55,000
12	(06) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	3,223,569
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	325,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	(07) FORESTRY GRANTS AND AID - FIRE BOAT SCHOOL	30,000
19	(08) PAYMENT IN LIEU OF TAXES	10,000
20	(09) FEDERAL INITIATIVE PROGRAM	138,512
21	TOTAL AMOUNT APPROPRIATED	\$11,240,742
22		

SECTION 30. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION - FEDERAL. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and federal matching grants to purchase firefighting equipment by the Arkansas Agriculture Department - State Forestry Commission - Rural Community Fire Protection for the fiscal year ending June 30, 2015, the following:

30

31	ITEM		FISCAL YEAR
32	NO.		2014-2015
33	(01)	REGULAR SALARIES	\$82 ,9 57
34	(02)	EXTRA HELP	16,260
35	(03)	PERSONAL SERVICES MATCHING	30,215
36	(04)	MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE

	0
(C) PROF. FEES	280,951
(D) CAP. OUTLAY	150,000
(E) DATA PROC.	0
(05) RURAL COMMUNITY MATCH GRANTS	364,710
TOTAL AMOUNT APPROPRIATED	\$1,097,225
SECTION 31. APPROPRIATION - FORESTRY - URBAN FO	ORESTRY SERVICES -
FEDERAL. There is hereby appropriated, to the Arkans	sas Agriculture
Department, to be payable from the State Forestry Fun	nd, for personal
services, operating expenses and urban forestry match	hing grants of the
Arkansas Agriculture Department - State Forestry Com	mission – Urban Forestry
Services - Federal Reimbursement for the fiscal year	ending June 30, 2015,
the following:	
ITEM	FISCAL YEAR
NO.	2014-2015
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$68,000
	0
(B) CONF. & TRAVEL	0
(B) CONF. & TRAVEL (C) PROF. FEES	5,000
	-
(C) PROF. FEES	5,000
(C) PROF. FEES (D) CAP. OUTLAY	5,000
(C) PROF. FEES(D) CAP. OUTLAY(E) DATA PROC.	5,000 0 0
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS 	5,000 0 127,000
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS 	5,000 0 0 <u>127,000</u> \$200,000
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS TOTAL AMOUNT APPROPRIATED 	5,000 0 127,000 \$200,000 IRE PROTECTION SERVICE
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FILL 	5,000 0 <u>127,000</u> <u>\$200,000</u> IRE PROTECTION SERVICE s Agriculture Department
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FI LOANS. There is hereby appropriated, to the Arkansas to be payable from the Rural Fire Protection Revolvin 	5,000 0 <u>127,000</u> <u>\$200,000</u> IRE PROTECTION SERVICE s Agriculture Department ng Fund, for loans to
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FI LOANS. There is hereby appropriated, to the Arkansas to be payable from the Rural Fire Protection Revolvin communities for fire protection by the Arkansas Agric 	5,000 0 <u>127,000</u> <u>\$200,000</u> IRE PROTECTION SERVICE s Agriculture Department ng Fund, for loans to culture Department -
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FI LOANS. There is hereby appropriated, to the Arkansas to be payable from the Rural Fire Protection Revolvin 	5,000 0 <u>127,000</u> <u>\$200,000</u> IRE PROTECTION SERVICE s Agriculture Department ng Fund, for loans to culture Department -
 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) URBAN FORESTRY MATCHING GRANTS TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FI LOANS. There is hereby appropriated, to the Arkansas to be payable from the Rural Fire Protection Revolvin communities for fire protection by the Arkansas Agric State Forestry Commission - Rural Fire Protection Set 	5,000 0 <u>127,000</u> <u>\$200,000</u> IRE PROTECTION SERVICE s Agriculture Department ng Fund, for loans to culture Department -

172,132

1	(01) RURAL FIRE PROTECTION LOANS	\$1,210,000
2		
3	SECTION 33. APPROPRIATION - FORESTRY - STATE FORESTRY	Y TRUST PROGRAM.
4	There is hereby appropriated, to the Arkansas Agriculture I	Department, to be
5	payable from the State Forestry Trust Fund, for management	and operating
6	expenses, fire control, communications, contracting for as	sistance, and other
7	services of the Arkansas Agriculture Department - State For	restry Commission -
8	State Forestry Trust Program for the fiscal year ending Jun	ne 30, 2015, the
9	following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2014-2015
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$200,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	100,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(02) FIRE CONTROL/COMMUNICATE	900,000
20	(03) MANAGEMENT & OPERATIONS	300,000
21	TOTAL AMOUNT APPROPRIATED	\$1,500,000
22		
23	SECTION 34. APPROPRIATION - FORESTRY - SOUTHERN PINE	BEETLE PREVENTION.
24	There is hereby appropriated, to the Arkansas Agriculture I	Department, to be
25	payable from the federal funds as designated by the Chief	Fiscal Officer of
26	the State, for operating expenses and grants by the Arkansa	as Agriculture
27	Department - State Forestry Commission - Southern Pine Beer	tle Prevention for
28	the fiscal year ending June 30, 2015, the following:	
29		
30	ITEM	FISCAL YEAR
31	NO.	2014-2015
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$240,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(02) SOUTHERN PINE BEETLE GRANTS AND AID	889,125
3	TOTAL AMOUNT APPROPRIATED	\$1,129,125
4		
5	SECTION 35. APPROPRIATION - FORESTRY - WILD LAND FIRE A	SSISTANCE.
6	There is hereby appropriated, to the Arkansas Agriculture Dep	partment, to be
7	payable from the federal funds as designated by the Chief Fis	cal Officer of
8	the State, for operating expenses of the Arkansas Agriculture	e Department -
9	State Forestry Commission - Wild Land Fire Assistance for the	e fiscal year
10	ending June 30, 2015, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2014-2015
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$234,338
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) WILD LAND FIRE ASSISTANCE GRANTS	
21	AND AID	61,631
22	TOTAL AMOUNT APPROPRIATED	\$295,969
23		
24	SECTION 36. APPROPRIATION - FORESTRY - FOREST HEALTH PF	OGRAM. There is
25	hereby appropriated, to the Arkansas Agriculture Department,	to be payable
26	from the federal funds as designated by the Chief Fiscal Offi	cer of the
27	State, for management of invasive weed species of the Arkansa	s Agriculture
28	Department - State Forestry Commission - Forest Health Progra	m for the fiscal
29	year ending June 30, 2015, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2014-2015
33	(01) FOREST HEALTH PROGRAM GRANTS AND AID =	\$209,521
34		
35	SECTION 37. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
36	appropriated, to the Arkansas Agriculture Department, to be p	ayable from the

1 federal funds as designated by the Chief Fiscal Officer of the State, for 2 operating expenses of the Arkansas Agriculture Department - State Forestry 3 Commission - Forest Legacy for the fiscal year ending June 30, 2015, the 4 following:

5		
6	ITEM	FISCAL YEAR
7	NO.	2014-2015
8	(01) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	\$50,000
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	TOTAL AMOUNT APPROPRIATED	\$50,000

15

22

SECTION 38. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department -State Forestry Commission - Silvicultural Non-Point Program for the fiscal year ending June 30, 2015, the following:

23	ITEM		FISCAL YEAR
24	NO.		2014-2015
25	(01)	MAINT. & GEN. OPERATION	
26		(A) OPER. EXPENSE	\$70 , 800
27		(B) CONF. & TRAVEL	0
28		(C) PROF. FEES	35,000
29		(D) CAP. OUTLAY	26,000
30		(E) DATA PROC.	0
31		TOTAL AMOUNT APPROPRIATED	\$131,800

32

33 SECTION 39. APPROPRIATION - DIVISION OF LAND SURVEY. There is hereby 34 appropriated, to the Arkansas Agriculture Department, to be payable from the 35 Department of Agriculture Fund Account, for personal services and operating 36 expenses of the Arkansas Agriculture Department - Division of Land Survey for

2 ITEM 3 FISCAL YEAR NO. 4 2014-2015 5 (01) REGULAR SALARIES \$212,308 6 (02) PERSONAL SERVICES MATCHING 68,236 7 (03) MAINT. & GEN. OPERATION 8 (A) OPER. EXPENSE 61,986 9 (B) CONF. & TRAVEL 4,350 (C) PROF. FEES 10 107,000 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 13 \$453,880 14 15 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO 17 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat 18 Control Program in Item (09) of Section 3 of this Act, shall be expended only 19 for the control of buffalo gnats where needed as determined by the Department 20 of Agriculture. 21 The provisions of this section shall be in effect only from July 1, -201322 2014 through June 30, 2014 2015. 23 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 26 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14 27 of this act shall be used to *reimburse pay expenses necessary for* members of 28 high school 4H clubs, high school FFA clubs and Miss Arkansas Rodeo for 29 expenses incurred while representing the State of Arkansas at national conferences and events outside the State. The State 4H Association and the 30

31 State FFA Association shall receive funds appropriated for expense

32 reimbursement of student members but shall be limited to \$50,000 each, or so 33 much thereof that is available. Reimbursement of expenses for Miss Arkansas 34 Rodeo shall be limited to \$350 per year.

35 The provisions of this section shall be in effect only from July 1, -201336 2014 through June 30, 2014 2015.

22

1 the fiscal year ending June 30, 2015, the following:

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 FUND 4 TRANSFER. The Executive Director of the Livestock and Poultry Commission, 5 with prior approval of the Arkansas Legislative Council or the Joint Budget 6 Committee, the approval of the Chief Fiscal Officer of the State, and for the 7 reimbursing of documented expenditures designated by law to be made from the 8 transferred special revenue, may transfer funds among the Livestock and 9 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 10 Commission Disease and Pest Control Fund, Livestock and Poultry Special 11 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 12 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry Fund Account. The purpose of these transfers shall only be for accurate 13 14 allocation of incurred costs between the funds. Requests for fund transfer 15 will at least include the total amount to be transferred, to and from which 16 funds, the nature, purpose, and time period of the expenditures being 17 reimbursed, and any other information requested by the Legislative Council or 18 the Joint Budget Committee.

19 Determining the maximum number of employees and the maximum amount of 20 appropriation and general revenue funding for a state agency each fiscal year 21 is the prerogative of the General Assembly. This is usually accomplished by 22 delineating such maximums in the appropriation act(s) for a state agency and 23 the general revenue allocations authorized for each fund and fund account by 24 amendment to the Revenue Stabilization law. Further, the General Assembly 25 has determined that the Arkansas Agriculture Department - Livestock and 26 Poultry Commission may operate more efficiently if some flexibility is 27 provided to the Arkansas Agriculture Department - Livestock and Poultry 28 Commission authorizing broad powers under this Section. Therefore, it is 29 both necessary and appropriate that the General Assembly maintain oversight 30 by requiring prior approval of the Legislative Council or Joint Budget 31 Committee as provided by this section. The requirement of approval by the 32 Legislative Council or Joint Budget Committee is not a severable part of this 33 section. If the requirement of approval by the Legislative Council or Joint 34 Budget Committee is ruled unconstitutional by a court of competent 35 jurisdiction, this entire section is void.

36 The provisions of this section shall be in effect only from July 1, 2013

1 <u>2014</u> through June 30, <u>2014</u> <u>2015</u>.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - PEST ERADICATION. If the State Plant Board determines that the 5 6 demands of pest eradication efforts require additional personnel expenses, 7 with the approval of the Chief Fiscal Officer of the State and approval by 8 the Legislative Council or Joint Budget Committee, appropriations may be 9 transferred from the Pest Eradication Program special line item to the line 10 items for Regular Salaries, Extra Help, Overtime, and Personal Services 11 Matching.

12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year 14 is the prerogative of the General Assembly. This is usually accomplished by 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly 18 has determined that the State Plant Board may operate more efficiently if 19 some flexibility is provided to the State Plant Board authorizing broad 20 powers under this Section. Therefore, it is both necessary and appropriate 21 that the General Assembly maintain oversight by requiring prior approval of 22 the Legislative Council or Joint Budget Committee as provided by this 23 The requirement of approval by the Legislative Council or Joint section. 24 Budget Committee is not a severable part of this section. If the requirement 25 of approval by the Legislative Council or Joint Budget Committee is ruled 26 unconstitutional by a court of competent jurisdiction, this entire section is 27 void.

28 The provisions of this section shall be in effect only from July 1, $\frac{2013}{29}$ 29 $\frac{2014}{2014}$ through June 30, $\frac{2014}{2015}$.

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31 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 33 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 34 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 35 annual salary for a comparable position as authorized by Arkansas Code 21-5-36 201 et seq. during any fiscal year, nor may such employee be employed for a

period of time to exceed nine (9) months in any single fiscal year.
Provided, however, that no employee of the Arkansas Forestry Commission who
is employed as "Extra Help" may receive an amount to exceed seventy five
percent (75%) of the maximum annual salary for a comparable position as
authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor
shall such employee be employed for a period of time to exceed fourteen
hundred (1400) hours in any single fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2013
9 2014 through June 30, 2014 2015.

10

11 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. If the State Forestry Commission determines that temporary 13 14 firefighters, dispatchers, or pilots are required to meet the demands of a 15 wildfire season, and upon approval of the Chief Fiscal Officer of the State, 16 appropriations may be transferred from either Extra Help or Professional Fees 17 and Services to the proper character code for the employment of such 18 personnel.

19 If the State Forestry Commission determines that the deployment of air 20 tankers for fighting wildfires requires additional Professional Fees and 21 Services, and upon the approval of the Chief Fiscal Officer of the State, 22 excess appropriation in Regular Salaries or Personal Services Matching may be 23 transferred to Professional Fees and Services in Section 3 and 30. 24 If the State Forestry Commission determines that the most effective way for 25 it to cooperate in the growing and distribution of forest planting stock is 26 by contracting work with private vendors and/or hiring temporary employees 27 for seasonal work, the Commission is hereby authorized, upon approval by the 28 Chief Fiscal Officer of the State, to transfer the necessary appropriation 29 authorized for Extra Help and Maintenance and General Operation in Section 3 30 and 30.

The provisions of this section shall be in effect only from July 1, 2013
2014 through June 30, 2014 2015.

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SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees

1 to federal agencies and other states to reimburse the Commission for

2 expenditures made on behalf of these governmental units. These fees shall be 3 deposited into the State Forestry Fund in the State Treasury as a refund to 4 expenditure.

5 The provisions of this section shall be in effect only from July 1, 2013
6 2014 through June 30, 2014 2015.

7

8 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of 11 Agriculture shall at no time designate general revenue allocations to the 12 State Plant Board, the Arkansas Livestock and Poultry Commission and the 13 Arkansas Forestry Commission at a level less than the revenue distribution 14 provided in the Official Forecast of state general revenue in effect for each 15 of those agencies.

16 The provisions of this section shall be in effect only from July 1, 2013
17 2014 through June 30, 2014 2015.

18

19 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING 21 REQUIREMENTS. The Arkansas Forestry Commission shall present the following 22 data each month to the Chief Fiscal Officer of the State and the Arkansas 23 Legislative Council or Joint Budget Committee. This report shall be due by 24 the 10th day of the month following the reporting period. The first reporting 25 period shall be July 2012.

a) All fund transfers completed by the Arkansas Forestry Commission from
any funding source including federal funds, and shall include a justification
for the completion of the fund transfers.

b) All expenditures incurred by the Arkansas Forestry Commission from
any funding source including federal funds, and shall include a justification
for the expenditure of the funds.

c) All revenue receipts of the Arkansas Forestry Commission including
but not limited to federal funds, general revenue, severance tax, acreage
tax, timber sales and seedlings sales.

d) All Arkansas Forestry Commission activities including but not limited
to, firefighting activities, fire prevention, and emergency response as it

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1 relates to the Commission's statutory mission provided in Arkansas Code 15-2 31-101.

3 The provisions of this section shall be in effect only from July 1, 2013
4 <u>2014</u> through June 30, 2014 <u>2015</u>.

5

6 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 7 authorized by this act shall be limited to the appropriation for such agency 8 and funds made available by law for the support of such appropriations; and 9 the restrictions of the State Procurement Law, the General Accounting and 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds.

15

16 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General 17 Assembly that any funds disbursed under the authority of the appropriations 18 contained in this act shall be in compliance with the stated reasons for 19 which this act was adopted, as evidenced by the Agency Requests, Executive 20 Recommendations and Legislative Recommendations contained in the budget 21 manuals prepared by the Department of Finance and Administration, letters, or 22 summarized oral testimony in the official minutes of the Arkansas Legislative 23 Council or Joint Budget Committee which relate to its passage and adoption. 24

25 SECTION 51. EMERGENCY CLAUSE. It is found and determined by the 26 General Assembly, that the Constitution of the State of Arkansas prohibits 27 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of 28 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm 31 32 upon the proper administration and provision of essential governmental 33 programs. Therefore, an emergency is hereby declared to exist and this Act 34 being necessary for the immediate preservation of the public peace, health 35 and safety shall be in full force and effect from and after July 1, 2014. 36

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1	/s/Joint Budget Committee	
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