

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

SENATE BILL 120

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2015; AND FOR OTHER
11 PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2014-2015 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2014-2015 fiscal year, the following maximum number
23 of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2014-2015
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, SAUT	1	\$150,076
(2)	Vice-Chan. for Instruction	1	\$120,455
(3)	Vice-Chan. for Finance	1	\$112,956
(4)	Vice-Chan. for Student Services	1	\$112,956
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$112,956
(6)	Vice-Chan. for Information Tech	1	\$112,956



1	(7)	General Council	1	\$112,956
2	(8)	Chief Planning & Assessment Officer	1	\$112,956
3	(9)	Director of Institutional Research	1	\$95,706
4	(10)	Counselor	2	\$91,938
5	(11)	Registrar	1	\$88,146
6	(12)	Director of Student Financial Aid	1	\$87,971
7	(13)	Director of Computer Services	1	\$86,501
8	(14)	Controller	1	\$84,492
9	(15)	Director of Development	1	\$81,806
10	(16)	Director of Cont. Ed/Business Outreach	1	\$81,805
11	(17)	Director of Physical Plant	1	\$81,551
12	(18)	Director of Admissions	1	\$80,362
13	(19)	Director of Special Programs	3	\$80,295
14	(20)	Assistant to the Chancellor	1	\$75,317
15	(21)	Dir. of Student Activities/Org.	1	\$73,506
16	(22)	Communications Coordinator	1	\$73,506
17	(23)	Project/Program Manager	1	\$73,009
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(24)	Computer Support Specialist	1	GRADE C119
21	(25)	Fiscal Support Supervisor	1	GRADE C118
22	(26)	Research and Statistics Manager	1	GRADE C118
23	(27)	Maintenance Coordinator	1	GRADE C117
24	(28)	Accountant II	2	GRADE C117
25	(29)	HE Public Safety Supervisor	1	GRADE C117
26	(30)	Buyer	1	GRADE C116
27	(31)	Public Safety Officer	3	GRADE C116
28	(32)	Software Support Specialist	1	GRADE C116
29	(33)	Assistant Registrar	1	GRADE C115
30	(34)	Computer Support Technician	1	GRADE C115
31	(35)	Financial Aid Analyst	1	GRADE C115
32	(36)	Payroll Services Specialist	1	GRADE C115
33	(37)	Skilled Tradesman	5	GRADE C115
34	(38)	Computer Operator	2	GRADE C114
35	(39)	Statistician	1	GRADE C114
36	(40)	Human Resources Specialist	1	GRADE C113

1	(41)	Administrative Specialist III	8	GRADE C112
2	(42)	Residential Advisor	1	GRADE C111
3	(43)	Computer Lab Technician	1	GRADE C110
4	(44)	Warehouse Specialist	1	GRADE C110
5	(45)	Landscape Specialist	1	GRADE C110
6	(46)	Library Technician	1	GRADE C109
7	(47)	Admissions Analyst	1	GRADE C109
8	(48)	Administrative Specialist II	10	GRADE C109
9	(49)	Library Technician	1	GRADE C109
10	(50)	Maintenance Assistant	6	GRADE C108
11	(51)	Administrative Specialist I	4	GRADE C106
12	(52)	Apprentice Tradesman	1	GRADE C105
13	(53)	Institutional Services Supervisor	2	GRADE C104
14	(54)	Institutional Services Assistant	3	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(55)	Division Chairperson	2	\$105,417
18	(56)	Librarian	1	\$95,706
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(57)	Faculty	43	\$80,296
22	(58)	Part-Time Faculty	75	\$40,412
23		<u>CAREER ACADEMY</u>		
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ADMINISTRATIVE POSITIONS</u>		
26	(59)	Director, SAUT Career Academy	1	\$80,295
27	(60)	Academic Counselor	1	\$68,024
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(61)	Director of Adult Education	1	\$91,940
31	(62)	Faculty	13	\$80,296
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(63)	Assistant Bookstore Manager	1	GRADE C112
35	(64)	Cashier	1	GRADE C108
36	(65)	Institutional Services Assistant	2	GRADE C103

1		<u>FIRE TRAINING ACADEMY</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMINISTRATIVE POSITIONS</u>		
4	(66)	Director	1	\$98,619
5	(67)	Deputy Director	1	\$78,006
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(68)	Multimedia Specialist	1	GRADE C113
9	(69)	Administrative Specialist III	1	GRADE C112
10	(70)	Administrative Specialist II	3	GRADE C109
11	(71)	Fiscal Support Technician	1	GRADE C108
12	(72)	Maintenance Assistant	3	GRADE C108
13	(73)	Administrative Specialist I	6	GRADE C106
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(74)	Assistant Director for Training	1	\$82,525
17	(75)	Faculty	23	\$80,296
18	(76)	Satellite Center Coordinator	1	\$73,643
19	(77)	Part-Time Faculty	25	\$40,412
20		<u>ENVIRONMENTAL CONTROL CENTER</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(78)	Director	1	\$86,558
24	(79)	Assistant Director for Training	1	\$82,525
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(80)	Administrative Specialist III	1	GRADE C112
28	(81)	Administrative Specialist II	1	GRADE C109
29	(82)	Maintenance Assistant	1	GRADE C108
30	(83)	Administrative Specialist I	1	GRADE C106
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(84)	Faculty	7	\$80,296
34	(85)	Part-Time Faculty	12	\$40,412
35		<u>ENVIRONMENTAL CONTROL CENTER</u>		
36		<u>STATEWIDE SOLID WASTE PROGRAM</u>		

PURSUANT TO ACT 1850 OF 2005
TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(86)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$50,933
	MAX. NO. OF EMPLOYEES	326	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$4,259,167
(02) PERSONAL SERVICES MATCHING	1,177,393
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,177,393
(B) CONF. & TRAVEL	64,757
(C) PROF. FEES	0
(D) CAP. OUTLAY	147,175
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,825,885</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2015, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2014-2015</u>
3	(01) REGULAR SALARIES	\$3,600,000
4	(02) EXTRA HELP	200,000
5	(03) PERSONAL SERVICES MATCHING	1,300,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	3,700,000
8	(B) CONF. & TRAVEL	125,000
9	(C) PROF. FEES	400,000
10	(D) CAP. OUTLAY	250,000
11	(E) DATA PROC.	0
12	(05) CAPITAL IMPROVEMENTS	6,000,000
13	(06) DEBT SERVICE	550,000
14	(07) FUND TRANSFERS, REFUNDS AND	
15	INVESTMENTS	<u>3,500,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$19,625,000</u>

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18 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 19 authorized, for the SAU-Tech - Fire Training Academy for the 2014-2015 fiscal
 20 year, the following maximum number of part-time or temporary employees, to be
 21 known as "Extra Help", payable from funds appropriated herein for such
 22 purposes: fifty-five (55) temporary or part-time employees, when needed, at
 23 rates of pay not to exceed those provided in the Uniform Classification and
 24 Compensation Act, or its successor, or this act for the appropriate
 25 classification.

26

27 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
 28 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 29 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 30 Fire Training Academy for the fiscal year ending June 30, 2015, the
 31 following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2014-2015</u>
35	(01) REGULAR SALARIES	\$1,111,560
36	(02) PERSONAL SERVICES MATCHING	312,459

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	824,531
3	(B) CONF. & TRAVEL	49,514
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	104,154
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,402,218</u></u>

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9 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There

10 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as

11 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and

12 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal

13 year ending June 30, 2015, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2014-2015</u>
17	(01) REGULAR SALARIES	\$558,525
18	(02) EXTRA HELP	76,775
19	(03) PERSONAL SERVICES MATCHING	165,883
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	713,133
22	(B) CONF. & TRAVEL	166,559
23	(C) PROF. FEES	277,955
24	(D) CAP. OUTLAY	382,170
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	<u>200,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,541,000</u></u>

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29 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is

30 hereby authorized, for the SAU-Tech - Environmental Training Academy for the

31 2014-2015 fiscal year, the following maximum number of part-time or temporary

32 employees, to be known as "Extra Help", payable from funds appropriated

33 herein for such purposes: fifty (50) temporary or part-time employees, when

34 needed, at rates of pay not to exceed those provided in the Uniform

35 Classification and Compensation Act, or its successor, or this act for the

36 appropriate classification.

SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$383,303
(02) PERSONAL SERVICES MATCHING	81,344
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	166,078
(B) CONF. & TRAVEL	13,257
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$643,982</u></u>

SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$532,000
(02) EXTRA HELP	50,000
(03) PERSONAL SERVICES MATCHING	150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	152,689
(B) CONF. & TRAVEL	63,311
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	175,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	<u>400,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,573,000</u></u>

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4 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditures

10 Restrictions Act, or their successors, and other fiscal control laws of this

11 State, where applicable, and regulations promulgated by the Department of

12 Finance and Administration, as authorized by law, shall be strictly complied

13 with in disbursement of said funds.

14

15 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

23

24 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the

25 General Assembly, that the Constitution of the State of Arkansas prohibits

26 the appropriation of funds for more than a one (1) year period; that the

27 effectiveness of this Act on July 1, 2014 is essential to the operation of

28 the agency for which the appropriations in this Act are provided, and that in

29 the event of an extension of the legislative session, the delay in the

30 effective date of this Act beyond July 1, 2014 could work irreparable harm

31 upon the proper administration and provision of essential governmental

32 programs. Therefore, an emergency is hereby declared to exist and this Act

33 being necessary for the immediate preservation of the public peace, health

34 and safety shall be in full force and effect from and after July 1, 2014.

35

36