1 2		Arkansas neral Asse	ambly A Bill			
3		ession, 20			SENATE BILL 46	
4	1 15001 5	20	17		SERVITE DIEE 40	
5	By: Join	nt Budget	Committee			
6						
7			For An Act To Be I	Entitled		
8		A	N ACT TO MAKE AN APPROPRIATION F	OR PERSONAL SE	RVICES	
9		A	ND OPERATING EXPENSES FOR THE DE	PARTMENT OF		
10		E	DUCATION FOR THE FISCAL YEAR END	ING JUNE 30, 2	015;	
11		A	ND FOR OTHER PURPOSES.			
12						
13						
14			Subtitle			
15			AN ACT FOR THE DEPARTMENT O	EDUCATION		
16		APPROPRIATION FOR THE 2014-2015 FISCAL				
17			YEAR.			
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:	
21						
22		SECTION	1. REGULAR SALARIES. There is	hereby establi	shed for the	
23	Depart	ment of	Education for the 2014-2015 fis	cal year, the	following maximum	
24	number	of reg	ular employees.			
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	<b>Fitle</b>	Employees	2014-2015	
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	\$247 <b>,9</b> 65	
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATIO	N 1	\$151 <b>,</b> 944	
32	(3)	N005N	ADE ASST COMMISSIONER LEARNING	SVCS 1	GRADE N912	
33	(4)	N006N	ADE ASST COMMR PUBLIC SCHOOL AC	СТ 1	GRADE N912	
34	(5)	GOO1N	ADE LITIGATION ATTORNEY	1	GRADE N912	
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADMI	IN SVC 1	GRADE N912	
36	(7)	NO10N	ASST COMMISSIONER HUMAN RESOURC	ES 1	GRADE N912	



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	DO11N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	3	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	G012C	ADE ASSISTANT TO COMMISSIONER	4	GRADE C129
10	(17)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
11	(18)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
12	(19)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
13	(20)	A010C	AGENCY CONTROLLER II	1	GRADE C128
14	(21)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	4	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
23	(30)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
24	(31)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	26	GRADE C123
25	(32)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
26	(33)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
27	(34)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
28	(35)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
29	(36)	D044C	SYSTEMS ANALYST	4	GRADE C122
30	(37)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
31	(38)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(39)	G109C	GRANTS MANAGER	2	GRADE C121
33	(40)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
36	(43)	A060C	SENIOR AUDITOR	1	GRADE C119

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
2	(45)	D064C	WEBSITE DEVELOPER	1	GRADE C118
3	(46)	A082C	ACCOUNTANT II	1	GRADE C117
4	(47)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
5	(48)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(49)	P020C	PRODUCTION ARTIST	1	GRADE C117
7	(50)	A089C	ACCOUNTANT I	2	GRADE C116
8	(51)	V014C	BUYER	1	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	15	GRADE C115
10	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
11	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
12	(55)	D077C	HELP DESK SPECIALIST	1	GRADE C115
13	(56)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(57)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
15	(58)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(59)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
17	(60)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
18	(61)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
19	(62)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
20	(63)	C073C	ADMINISTRATIVE SPECIALIST II	32	GRADE C109
21		MAX. N	O. OF EMPLOYEES	346	

23 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 24 for the Department of Education - State Operations for the 2014-2015 fiscal 25 year, the following maximum number of part-time or temporary employees, to be 26 known as "Extra Help", payable from funds appropriated herein for such 27 purposes: eight (8) temporary or part-time employees, when needed, at rates 28 of pay not to exceed those provided in the Uniform Classification and 29 Compensation Act, or its successor, or this act for the appropriate 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 33 appropriated, to the Department of Education, to be payable from the 34 Department of Education Fund Account, for personal services and operating 35 expenses of the Department of Education - State Operations for the fiscal 36 year ending June 30, 2015, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2014-2015
4	(01) REGULAR SALARIES	\$14,235,750
5	(02) EXTRA HELP	14,998
6	(03) PERSONAL SERVICES MATCHING	4,652,165
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	3,479,443
9	(B) CONF. & TRAVEL	206,530
10	(C) PROF. FEES	205,569
11	(D) CAP. OUTLAY	100,000
12	(E) DATA PROC.	0
13	(05) READING RECOVERY	100,000
14	(06) AR LEADERSHIP ACADEMY	900,000
15	TOTAL AMOUNT APPROPRIATED	\$23,894,455
16		
17	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT	CION. There is
18	hereby appropriated, to the Department of Education, to be	payable from the
19	federal funds as designated by the Chief Fiscal Officer of	the State, for
20	personal services and operating expenses of the Department	of Education -
21	Federal Grants Administration for the fiscal year ending Ju	ne 30, 2015, the
22	following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2014-2015
26	(01) REGULAR SALARIES	\$443,936
27	(02) PERSONAL SERVICES MATCHING	140,319
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	49,970
30	(B) CONF. & TRAVEL	19,672
31	(C) PROF. FEES	60,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$713,897
35		
36	SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. The	ere is hereby

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1 appropriated, to the Department of Education, to be payable from the 2 Educational Buildings Maintenance Fund, for operating expenses of the 3 Department of Education - Building Maintenance for the fiscal year ending 4 June 30, 2015, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2014-2015 8 (01) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE \$500,000 (B) CONF. & TRAVEL 10 0 11 (C) PROF. FEES 0 12 (D) CAP. OUTLAY 0 (E) DATA PROC. 13 0 14 TOTAL AMOUNT APPROPRIATED \$500,000 15 16 SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. There 17 is hereby appropriated, to the Department of Education, to be payable from 18 the Education Revolving Loan Certificates Fund, for personal services and 19 operating expenses of the Department of Education - Revolving Loan 20 Certificates Program for the fiscal year ending June 30, 2015, the following: 21 22 ITEM FISCAL YEAR 23 NO. 2014-2015 (01) REGULAR SALARIES 24 \$42,464 25 (02) PERSONAL SERVICES MATCHING 15,048 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSE 27,500 28 (B) CONF. & TRAVEL 2,500 29 (C) PROF. FEES 10,000 30 (D) CAP. OUTLAY 0 0 31 (E) DATA PROC. 32 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 33 TOTAL AMOUNT APPROPRIATED \$13,097,512 34 35 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby 36 appropriated, to the Department of Education, to be payable from the federal

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funds as designated by the Chief Fiscal Officer of the State, for personal
 services and operating expenses of the Department of Education - Child
 Nutrition Program for the fiscal year ending June 30, 2015, the following:

5	ITEM		FISCAL YEAR
6	NO.		2014-2015
7	(01)	REGULAR SALARIES	\$875,851
8	(02)	PERSONAL SERVICES MATCHING	303,248
9	(03)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	672,100
11		(B) CONF. & TRAVEL	52,600
12		(C) PROF. FEES	156,400
13		(D) CAP. OUTLAY	50,000
14		(E) DATA PROC.	0
15	(04)	SCHOOL FOOD SERVICE/NUTRITION ED	165,168,000
16	(05)	REFUNDS/REIMBURSEMENTS	399,600
17		TOTAL AMOUNT APPROPRIATED	\$167,677,799

18

27

34

4

19 SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby authorized, for the Department of Education - Federal 20 21 Elementary and Secondary Education for the 2014-2015 fiscal year, the 22 following maximum number of part-time or temporary employees, to be known as 23 "Extra Help", payable from funds appropriated herein for such purposes: four 24 (4) temporary or part-time employees, when needed, at rates of pay not to 25 exceed those provided in the Uniform Classification and Compensation Act, or 26 its successor, or this act for the appropriate classification.

28 SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 29 There is hereby appropriated, to the Department of Education, to be payable 30 from the federal funds as designated by the Chief Fiscal Officer of the 31 State, for personal services and operating expenses of the Department of 32 Education - Federal Elementary and Secondary Education for the fiscal year 33 ending June 30, 2015, the following:

 35
 ITEM
 FISCAL YEAR

 36
 NO.
 2014-2015

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1	(01) REGULAR SALARIES	\$3,187,425
2	(02) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	1,061,534
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	3,475,900
6	(B) CONF. & TRAVEL	710,500
7	(C) PROF. FEES	18,351,105
8	(D) CAP. OUTLAY	200,000
9	(E) DATA PROC.	0
10	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
11	(06) REFUNDS/REIMBURSEMENTS	1,110,000
12	(07) AMERICAN RECOVERY AND	
13	REINVESTMENT ACT OF 2009	35,000,000
14	TOTAL AMOUNT APPROPRIATED	\$559,201,832
15		
16	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD P	ROGRAM. There is
17	hereby appropriated, to the Department of Education, to	be payable from the
18	cash fund deposited in the State Treasury as determined	by the Chief Fiscal
19	Officer of the State, for operating expenses and grants	by the Department of
20	Education - Multiple Grant Award Program for the fiscal	year ending June 30,
21	2015, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2014-2015
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$122,000
27	(B) CONF. & TRAVEL	16,500
28	(C) PROF. FEES	40,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) MULTIPLE GRANT AWARDS	2,447,875
32	TOTAL AMOUNT APPROPRIATED	\$2,626,375
33		
34	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT	
		PROGRAM. There is
35	hereby appropriated, to the Department of Education, to	
35 36	hereby appropriated, to the Department of Education, to cash fund deposited in the State Treasury as determined	be payable from the

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1 Officer of the State, for Medicaid reimbursement and administration of the 2 Department of Education - Medicaid Reimbursement Program for the fiscal year 3 ending June 30, 2015, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2014-2015 7 (01) REFUNDS/REIMBURSEMENTS \$5,000,000 8 (02) MEDICAID ADMIN 10,500 9 TOTAL AMOUNT APPROPRIATED \$5,010,500 10 11 SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There 12 is hereby appropriated, to the Department of Education, to be payable from 13 the cash fund deposited in the State Treasury as determined by the Chief 14 Fiscal Officer of the State, for operating expenses and grants by the 15 Department of Education - Alternative Certification Program for the fiscal 16 year ending June 30, 2015, the following: 17 18 ITEM FISCAL YEAR 19 2014-2015 NO. 20 (01) MAINT. & GEN. OPERATION 21 (A) OPER. EXPENSE \$515,292 22 (B) CONF. & TRAVEL 8,500 23 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 24 0 25 (E) DATA PROC. 0 26 (02) ALT. CERT. PROG. GRANTS AND AID 700,000 27 TOTAL AMOUNT APPROPRIATED \$1,349,212 28 SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVATION. 29 There is 30 hereby appropriated, to the Department of Education, to be payable from the 31 cash fund deposited in the State Treasury as determined by the Chief Fiscal 32 Officer of the State, for grants for school education programs for fish and 33 wildlife conservation by the Department of Education - Fish and Wildlife 34 Conservation for the fiscal year ending June 30, 2015, the following: 35 36 ITEM FISCAL YEAR

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1	NO.	2014-2015
2	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
3		
4	SECTION 14. APPROPRIATION - CONFERENCES. There is her	eby appropriated,
5	to the Department of Education, to be payable from the cash	fund deposited in
6	the State Treasury as determined by the Chief Fiscal Officer	of the State,
7	for operating expenses of conferences sponsored by the Depar	tment of
8	Education for the fiscal year ending June 30, 2015, the foll	owing:
9	TMDY	
10	ITEM	FISCAL YEAR
11		2014-2015
12	(01) MAINT. & GEN. OPERATION	\$400,000
13 14	(A) OPER. EXPENSE (B) CONF. & TRAVEL	25,000
14	(C) PROF. FEES	50,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$475,000
19		<u>++++++++++++++++++++++++++++++++</u>
20	SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION CL	AIMING PROGRAM.
21	There is hereby appropriated, to the Department of Education	, to be payable
22	from the cash fund deposited in the State Treasury as determ	ined by the Chief
23	Fiscal Officer of the State, for reimbursement of school dis	stricts for
24	administrative activities that support the Arkansas Medicaid	Program by the
25	Department of Education - Medicaid Administration Claiming P	Program for the
26	fiscal year ending June 30, 2015, the following:	
27		
28	ITEM	FISCAL YEAR
29	_NO.	2014-2015
30	(01) AR MEDICAID ADMIN CLAIMS	\$15,000,000
31		
32	SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGATI	ON CASE COSTS.
33	There is hereby appropriated, to the Department of Education	, to be payable
34	from the Department of Education Fund Account, for payment of	of consultants,
35	expert witnesses, attorneys' fees, or other costs related to	
36	and pursuing the end of the Pulaski County Desegregation Cas	e by the

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1 Department of Education for the fiscal year ending June 30, 2015, the 2 following: 3 4 ITEM FISCAL YEAR 5 NO. 2014-2015 6 (01) PULASKI COUNTY DESEG CASE COSTS \$894,671 7 8 SECTION 17. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby 9 appropriated, to the Department of Education, to be payable from the School-10 Age Children Eye and Vision Care Fund, for operating expenses and costs 11 incurred in studying, evaluating vision needs, screening vision programs, the 12 development of a strategic statewide plan, and associated expenses for eye 13 and vision care of school-age children in Arkansas for the fiscal year ending 14 June 30, 2015, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2014-2015 (01) VARIOUS OPERATING EXPENSES FOR VISION 18 19 SCREENING AND CARE \$1,000,000 20 SECTION 18. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD. 21 22 There is hereby established for the Department of Education - Professional 23 Licensure Standards Board for the 2014-2015 fiscal year, the following 24 maximum number of regular employees. 25 26 Maximum Annual 27 Maximum Salary Rate 28 Item Class No. of Fiscal Year 29 No. Code Title Employees 2014-2015 30 (1) X012C EDUCATION CHIEF INVESTIGATOR 1 GRADE C125 31 (2) G073C ATTORNEY 1 GRADE C124 32 X037C EDUCATION INVESTIGATOR (3) 4 GRADE C121 G179C LEGAL SERVICES SPECIALIST 33 (4) 1 GRADE C117 CO37C ADMINISTRATIVE ANALYST GRADE C115 34 (5) 1 35 (6) CO56C ADMINISTRATIVE SPECIALIST III 1 GRADE C112 36 (7) CO73C ADMINISTRATIVE SPECIALIST II GRADE C109 1

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MAX. NO. OF EMPLOYEES

SB46

10

2 3 SECTION 19. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD. 4 There is hereby appropriated, to the Department of Education, to be payable 5 from the cash fund deposited in the State Treasury as determined by the Chief 6 Fiscal Officer of the State, for personal services and operating expenses of 7 the Department of Education - Professional Licensure Standards Board for the 8 fiscal year ending June 30, 2015, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2014-2015 12 (01) REGULAR SALARIES \$407,044 13 (02) PERSONAL SERVICES MATCHING 146,280 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 326,325 (B) CONF. & TRAVEL 16 10,000 17 (C) PROF. FEES 9,505 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 20 \$899,154 21 22 SECTION 20. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL 23 There is hereby appropriated, to the Department of Education, to be CLOSURE. 24 payable from the cash fund deposited in the State Treasury as determined by 25 the Chief Fiscal Officer of the State, for outstanding obligations incurred 26 by closed charter schools for the fiscal year ending June 30, 2015, the 27 following: 28 29 ITEM FISCAL YEAR 30 NO. 2014-2015 CHARTER SCHOOL CLOSURE 31 (01) \$300,000 32 33 SECTION 21. APPROPRIATION - ADVANCED PLACEMENT TRAINING AND INCENTIVE 34 There is hereby appropriated, to the Department of Education, to be PROGRAM. 35 payable from the Department of Education Fund Account, for grants to programs 36 affiliated with the National Math and Science Initiative for personal

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1 services and operating expenses, technology, materials and any other 2 resources needed to support and enhance the Advanced Placement Training and 3 Incentive Program for the fiscal year ending June 30, 2015, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2014-2015 (01) ADVANCED PLACEMENT TRAINING AND 7 8 INCENTIVE PROGRAM GRANTS \$900,000 9 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK

FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar turnback funds in the State Treasury for which the eligible county and/or school district cannot be identified may be transferred to the Department of Education Public School Fund Account and used for any lawful school purpose.

17 The provisions of this section shall be in effect only from July 1, 2012
18 <u>2014</u> through June 30, 2015.

19

20 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 22 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund 23 balances or any law to the contrary, any funds which remain in the Department 24 of Education Fund Account at the end of a fiscal year shall remain in the 25 Department of Education Fund Account and made available to fund appropriation 26 authorized by law and made payable from the Department of Education Fund 27 Account for the following fiscal year.

28 Any carry forward of unexpended balance of funding as authorized 29 herein, may be carried forward under the following conditions:

30 (1) Prior to June 30, 2013 2015 the Agency shall by written statement
31 set forth its reason(s) for the need to carry forward said funding to the
32 Department of Finance and Administration Office of Budget;

33 (2) The Department of Finance and Administration Office of Budget shall
 34 report to the Arkansas Legislative Council all amounts carried forward by the
 35 September Arkansas Legislative Council or Joint Budget Committee meeting
 36 which report shall include the name of the Agency, Board, Commission or

Institution and the amount of the funding carried forward, the program name
 or line item, the funding source of that appropriation and a copy of the
 written request set forth in (1) above;

4 (3) Each Agency, Board, Commission or Institution shall provide a 5 written report to the Arkansas Legislative Council or Joint Budget Committee 6 containing all information set forth in item (2) above, along with a written 7 statement as to the current status of the project, contract, purpose etc. for 8 which the carry forward was originally requested no later than thirty (30) 9 days prior to the time the Agency, Board, Commission or Institution presents 10 its budget request to the Arkansas Legislative Council/Joint Budget 11 Committee; and

12 (4) Thereupon, the Department of Finance and Administration shall 13 include all information obtained in item (3) above in the budget manuals 14 and/or a statement of non-compliance by the Agency, Board, Commission or 15 Institution.

16

17 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 19 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 20 General Assembly that the appropriation for the salary of the Commissioner of 21 the Department of Education shall be the sole and exclusive authority for his 22 or her salary. It is further the intent of the General Assembly that the 23 Commissioner be required to devote all of his or her working time exclusively 24 to the performance of his or her duties as Commissioner of the Department of 25 Therefore, the Commissioner of the Department of Education is Education. hereby prohibited from accepting any additional salary from any other source 26 27 (including state, federal, or private entities or persons) for the 28 performance of his or her duties as Commissioner, and is prohibited from 29 accepting any salary, fees or compensation from any other source (including 30 state, federal or private entities or persons) for any other employment of 31 any kind outside the scope of his or her duties as Commissioner, including 32 but not limited to consulting work for any other public or private entity. 33 This section shall not be construed to prohibit the Commissioner from 34 accepting or receiving expense reimbursements and employee benefits as 35 provided by State law. 36

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 ESTABLISHMENT OF A "POSITION POOL".

4 (a) To address needs emerging from statewide education issues and the 5 necessity of recruiting and retaining qualified personnel, the Arkansas 6 Department of Education or its successor agency is authorized for the 2012-7 2013 2014-2015 fiscal year a pool of no more than five (5) 8 Professional/Executive positions at a salary not to exceed the maximum salary 9 for a grade N912. These positions are to be used by the Department of 10 Education in the event that the personal services needs of the Department 11 during the 2012-2013 2014-2015 fiscal year require additional positions, 12 either by title or in number, that are not authorized by the General Assembly 13 in Section 1 of this Act. These positions may also be used to properly 14 classify positions when the Department does not have a vacant position 15 available with the appropriate title and salary level.

16 (b) To address needs emerging from statewide education issues and the 17 necessity of recruiting and retaining qualified personnel, the Arkansas 18 Department of Education or its successor agency is authorized for the 2012-19 2013 2014-2015 fiscal year a pool of twenty-five (25) classified positions at 20 up to a grade Cl30. These positions are to be used by the Department of 21 Education in the event that the personal services needs of the Department 22 during the 2012-2013 2014-2015 fiscal year require additional positions, 23 either by classification or in number, that are not authorized by the General 24 Assembly in Section 1 of this Act. These positions may also be used to 25 properly classify positions when the Department does not have a vacant 26 position available with the appropriate title and grade level.

(c) Any salary determinations or adjustments administered under the provisions of Subsections (a) and (b) of this Section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.

(d) The Department of Education is authorized to access the pool positions authorized in this Section at any time when it is determined by the Commissioner that the need exists. The Commissioner shall provide a quarterly report of the justification for the need to allocate titles from this growth pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative Council for review. The report shall also include an accounting

of the names, titles, and salaries of personnel whose salaries have been
 adjusted under provisions of Subsections (a) and (b) of this Section.

3 (e) If the Department of Education requests continuation of any
4 "Position Pool" position(s) as established herein during the next fiscal
5 year, the position(s) must be requested as a new position(s) in the agency's
6 budget request.

7 (f) Determining the number of personnel to be employed by a state agency 8 is the prerogative of the General Assembly and is usually accomplished by 9 delineating the maximum number of personnel by identifying job titles and the 10 maximum grade or salary attached to those titles. The General Assembly has 11 determined that the Arkansas Department of Education could be operated more 12 efficiently if some flexibility is given to that agency. That flexibility is 13 being accomplished by providing a position pool in Subsections (a) and (b) of 14 this Section and since the General Assembly has granted the agency broad 15 powers under the growth pool concept, it is both necessary and appropriate 16 that the General Assembly maintain oversight of the utilization of the 17 position pool by requiring review of the Legislative Council in the 18 utilization of the position pool. Therefore, the requirement of review by the 19 Legislative Council is not a severable part of this section. If the 20 requirement of review by the Legislative Council is ruled unconstitutional by 21 a court of competent jurisdiction, this entire section is void. 22 The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$ 23 2014 through June 30, 2013 2015.

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25 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 27 LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by 28 the Department of Education that a reduction in the amount of available 29 appropriation within the Department of Education Fund Account is required 30 from the amount appropriated, the reduction in the available appropriation 31 from the full amount appropriated for the Arkansas Leadership Academy shall 32 be limited to the average percentage reduction in the other appropriations to 33 the Department of Education from the Department of Education Fund Account. 34 The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1000}$ 35 2014 through June 30, 2013 2015.

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1 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY" 4 line item in Section 3 of this Act shall be used for the School Support 5 Program which will provide support to schools or school districts designated 6 by the Department of Education as being in school improvement status and to 7 provide for general operations of the Leadership Academy.

8 The provisions of this section shall be in effect only from July 1, 2012
9 <u>2014</u> through June 30, 2013 <u>2015</u>.

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11 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI COUNTY DESEGREGATION CASE COSTS FUND TRANSFER. The Department of Education 13 14 shall retain and use any unexpended balance of funds transferred to the 15 Department of Education Fund Account during the 2007-09 biennium for the 16 purpose of providing funds for Pulaski County Desegregation Case Costs 17 incurred by the Department of Education and the three (3) Pulaski County 18 School Districts to comply with the provisions of Arkansas Code §6-20-415 and 19 §6-20-416. These retained funds shall be used exclusively to provide funds 20 for Pulaski County Desegregation Case Costs incurred by the Department of 21 Education and the three (3) Pulaski County School Districts under Arkansas 22 Code §6-20-415 and §6-20-416.

No portion of these retained funds shall be expended by the Department of Education without certification by the Commissioner of the Department of Education to the Chief Fiscal Officer of the State and prior approval by the Chief Fiscal Officer of the State.

27 The provisions of this section shall be in effect only from July 1, 2012
28 <u>2014</u> through June 30, 2015.

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30 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 31 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND 32 RESTRICTIONS. No state funds shall be used for abortion referral in public 33 schools, or for abortion services. Funds shall be expended in accordance with 34 Arkansas Code Annotated § 6-18-703.

The provisions of this section shall be in effect only from July 1, 2012
<u>2014</u> through June 30, 2015.

2 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency 3 4 and funds made available by law for the support of such appropriations; and 5 the restrictions of the State Procurement Law, the General Accounting and 6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 7 Procedures and Restrictions Act, or their successors, and other fiscal 8 control laws of this State, where applicable, and regulations promulgated by 9 the Department of Finance and Administration, as authorized by law, shall be 10 strictly complied with in disbursement of said funds.

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SECTION 31. LEGISLATIVE INTENT. It is the intent of the General 12 13 Assembly that any funds disbursed under the authority of the appropriations 14 contained in this act shall be in compliance with the stated reasons for 15 which this act was adopted, as evidenced by the Agency Requests, Executive 16 Recommendations and Legislative Recommendations contained in the budget 17 manuals prepared by the Department of Finance and Administration, letters, or 18 summarized oral testimony in the official minutes of the Arkansas Legislative 19 Council or Joint Budget Committee which relate to its passage and adoption. 20

SECTION 32. EMERGENCY CLAUSE. It is found and determined by the 21 22 General Assembly, that the Constitution of the State of Arkansas prohibits 23 the appropriation of funds for more than a one (1) year period; that the 24 effectiveness of this Act on July 1, 2014 is essential to the operation of 25 the agency for which the appropriations in this Act are provided, and that in 26 the event of an extension of the legislative session, the delay in the 27 effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental 28 29 programs. Therefore, an emergency is hereby declared to exist and this Act 30 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014. 31 32 33 34

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