State of Arkansas
89th General Assembly

## A Bill

Fiscal Session, 2014
SENATE BILL 73

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2014-2015 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University for the 2014-2015 fiscal year, the following maximum number of regular employees.

|  |  | Maximum | Maximum Annual |
| :---: | :---: | :---: | :---: |
|  |  |  | Salary Rate |
| Item |  | No. of | Fiscal Year |
| No. | Title | Employees | 2014-2015 |
|  | ARKANSAS STATE UNIVERSITY-SYSTEM |  |  |
|  | TWELVE MONTH EDUCATION AND GENERAL |  |  |
|  | ADMINISTRATIVE POSITIONS |  |  |
| (1) | President, Arkansas State University | 1 | \$314,268 |
| (2) | Vice Pres. For System Operations | 1 | \$196,975 |
| (3) | Vice Pres. For Academic Affairs | 1 | \$182,652 |
| (4) | General Counsel | 1 | \$172,064 |


| 1 | (5) | Vice Pres. For University Relations | 1 | \$168,585 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (6) | Vice Pres. For University Advance | 1 | \$168,585 |
| 3 | (7) | Assoc. Vice Pres. | 2 | \$149,686 |
| 4 | (8) | Associate General Counsel | 2 | \$142,210 |
| 5 | (9) | Exec. Asst. to President | 1 | \$117,960 |
| 6 | (10) | Assistant Vice Pres. For Admin | 1 | \$114,310 |
| 7 | (11) | Dir of Corp \& Foundation Relations | 1 | \$111,619 |
| 8 | (12) | Dir. for Internal Audit | 1 | \$95,277 |
| 9 | (13) | Sr. Internal Auditor | 2 | \$79,118 |
| 10 | (14) | Project/Program Specialist | 1 | \$76,530 |
| 11 | (15) | Associate for Administration | 1 | \$70,885 |
| 12 | (16) | Research Assistant | 2 | \$63,250 |
| 13 | (17) | Legislative Intern/Research Assist | 1 | \$63,250 |
| 14 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 15 |  | CLASSIFIED POSITIONS |  |  |
| 16 | (18) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 17 | (19) | Fiscal Support Analyst | 1 | GRADE Cl15 |
| 18 | (20) | Administrative Specialist III | 1 | GRADE Cl12 |
| 19 | (21) | Administrative Specialist II | 1 | GRADE C109 |
| 20 |  | ARKANSAS STATE UNIV-JONESBORO |  |  |
| 21 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 22 |  | ADMINISTRATIVE POSITIONS |  |  |
| 23 | (22) | Chancellor, ASU-Jonesboro | 1 | \$231,750 |
| 24 | (23) | Executive Vice Chancellor and Prov | 1 | \$193,599 |
| 25 | (23.1) | Dean of Business Administration | 1 | \$190,000 |
| 26 | (24) | Sr. Assoc. VC for AA/Resch/Diversity | 1 | \$167,356 |
| 27 | (25) | Vice Chancellor for Finance \& Admin | 1 | \$162,422 |
| 28 | (26) | Vice Chancellor for Univ Advancement | 1 | \$159,955 |
| 29 | (27) | Vice Chancellor for Student Affairs | 1 | \$159,955 |
| 30 | (28) | Dean of Graduate School | 1 | \$155,021 |
| 31 | (29) | Dean of Schools | 11 | \$155,021 |
| 32 | (30) | Assoc. Dean of Schools | 6 | \$146,960 |
| 33 | (31) | Assoc Vice Chanc Academic Affairs | 2 | \$146,049 |
| 34 | (32) | Associate Vice Chancellor | 4 | \$140,573 |
| 35 | (33) | Executive Asst. to the Chancellor | 1 | \$140,573 |
| 36 | (34) | Dir of Delta Heritage Initiatives | 1 | \$138,155 |


| 1 | (35) | Dean of Libraries |
| :---: | :---: | :---: |
| 2 | (36) | Asst Vice Chancellor for Info/Tech |
| 3 | (37) | Coord. of Organized Research |
| 4 | (38) | Director of Prof. Educ. Programs |
| 5 | (39) | Dir Interactive Teaching \& Tech Ctr |
| 6 | (40) | Controller |
| 7 | (41) | Director of International Programs |
| 8 | (42) | Asst. Vice Chancellor of Development |
| 9 | (43) | Asst. Vice Chancellor for Facilities |
| 10 | (44) | Asst. Vice Chancellor for Business |
| 11 | (45) | Asst. Vice Chanc for Student Affairs |
| 12 | (46) | Registrar |
| 13 | (47) | Director of Planned Giving |
| 14 | (48) | Director of Counseling |
| 15 | (49) | Director of Museum \& Ed. Ctr. |
| 16 | (50) | Archivist |
| 17 | (51) | Director of Museum |
| 18 | (52) | Dean of Student Affairs |
| 19 | (53) | Dean Student Aff-Enrollment Sves |
| 20 | (54) | Coord. Off-Campus Courses |
| 21 | (55) | Coord. of Non-Credit Activity |
| 22 | (56) | Director of First Years Studies |
| 23 | (57) | Assoc Director - Info \& Tech Svcs |
| 24 | (58) | Exec. Director of Delta Economic Dev |
| 25 | (59) | Asst.Vice-Chancellor |
| 26 | (60) | Director of Inst Research \& Planning |
| 27 | (61) | Director of Student Aid |
| 28 | (62) | Director of Student Health Services |
| 29 | (63) | Development/Advancement Admin. |
| 30 |  | Development/Advancement Director |
| 31 |  | Development/Advancement Manager |
| 32 |  | Development/Advancement Specialist |
| 33 | (64) | Project/Program Administrator |
| 34 |  | Project/Program Director |
| 35 |  | Project/Program Manager |
| 36 |  | Project/Program Specialist |


| 1 | (65) | Director of Risk Management | 1 | \$95,445 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (66) | Treasurer | 1 | \$95,445 |
| 3 | (67) | Associate Controller | 1 | \$95,445 |
| 4 | (68) | Dir. Of Grants \& Other Sponsored Pro | 1 | \$95,445 |
| 5 | (69) | Director of Admissions | 1 | \$94,904 |
| 6 | (70) | Assoc. Dean of Student Affairs | 6 | \$94,904 |
| 7 | (71) | Associate Registrar | 1 | \$94,904 |
| 8 | (72) | Computer Network Coordinator | 1 | \$92,855 |
| 9 | (73) | Architect | 1 | \$92,678 |
| 10 | (74) | Dir. of UPD,CS,Traffic \& Parking | 1 | \$92,506 |
| 11 | (75) | Asst. to VP Student Affairs | 1 | \$92,335 |
| 12 | (76) | Asst. to the VP of Academic Affairs | 1 | \$92,335 |
| 13 | (77) | Project Engineer | 1 | \$92,279 |
| 14 | (78) | Academic/Student Support | 15 |  |
| 15 |  | Counselor |  | \$91,937 |
| 16 |  | Student Development Specialist |  | \$74,629 |
| 17 | (79) | Director of Budget | 1 | \$91,013 |
| 18 | (80) | Director of University Relations | 1 | \$87,829 |
| 19 | (81) | Communications Specialist | 1 | \$87,376 |
| 20 | (82) | Director of Testing | 1 | \$86,305 |
| 21 | (83) | Research Compliance Coordinator | 1 | \$85, 157 |
| 22 | (84) | Director of Career Services | 1 | \$83, 130 |
| 23 | (85) | Director of Upward Bound | 1 | \$81,796 |
| 24 | (86) | Project Architect | 1 | \$81,752 |
| 25 | (87) | Dir. of Pub. \& Creative Svcs. | 1 | \$81,555 |
| 26 | (88) | Art Gallery Director | 1 | \$81,555 |
| 27 | (89) | Director of Printing | 1 | \$81,555 |
| 28 | (90) | Director of Assessment | 1 | \$81,514 |
| 29 | (91) | Dir. of Student Activities | 1 | \$78,914 |
| 30 | (92) | Dir of Off of Int'l Student Sves | 1 | \$77,779 |
| 31 | (93) | Director of Distance Learning | 1 | \$76,965 |
| 32 | (94) | Asst. Dean of Students | 7 | \$76,868 |
| 33 | (95) | Director of Academic Advising | 1 | \$76,868 |
| 34 | (96) | Director of Disability Services | 1 | \$76,868 |
| 35 | (97) | Dir. Environmental Health \& Safety | 1 | \$76,655 |
| 36 | (98) | Asst. Dir. Records | 1 | \$76,655 |


| 1 | $(99)$ | Asst. Dir. of Admissions |
| :--- | :--- | :--- |
| 2 | $(100)$ | Regist Nurse Practitioner I |
| 3 | $(101)$ | Dir. of Recreation \& Intramurals |
| 4 | $(102)$ | Assoc. Dir. of Student Aid |
| 5 | $(103)$ | Coord. of ASU Comm. Coll. Deg. Cntrs |


| 1 | (133) | Fiscal Support Supervisor | 11 | GRADE C118 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (134) | Network Support Analyst | 3 | GRADE C118 |
| 3 | (135) | Website Developer | 2 | GRADE Cl18 |
| 4 | (136) | Accountant II | 1 | GRADE Cl17 |
| 5 | (137) | Asst Dir of Financial Aid | 1 | GRADE C117 |
| 6 | (138) | Budget Specialist | 1 | GRADE Cl17 |
| 7 | (139) | HE Public Safety Supervisor | 3 | GRADE C117 |
| 8 | (140) | Human Resources Analyst | 3 | GRADE C117 |
| 9 | (141) | Information Systems Analyst | 8 | GRADE Cl17 |
| 10 | (142) | Information Systems Security Analyst | 1 | GRADE Cl17 |
| 11 | (143) | Maintenance Coordinator | 1 | GRADE Cl17 |
| 12 | (144) | Research Project Analyst | 1 | GRADE C117 |
| 13 | (145) | Skilled Trades Foreman | 3 | GRADE C117 |
| 14 | (146) | Staff Development Coordinator | 1 | GRADE Cl17 |
| 15 | (147) | ASU Asst Director of Farming | 1 | GRADE C116 |
| 16 | (148) | ASU Dir of Housekeeping | 1 | GRADE Cl16 |
| 17 | (149) | Buyer | 1 | GRADE Cll6 |
| 18 | (150) | Construction Inspector | 1 | GRADE C116 |
| 19 | (151) | Construction/Maint Coordinator | 1 | GRADE C116 |
| 20 | (152) | Design Consultant | 1 | GRADE Cll6 |
| 21 | (153) | HEI Program Coordinator | 25 | GRADE Cl16 |
| 22 | (154) | Public Information Specialist | 1 | GRADE Cll6 |
| 23 | (155) | Public Safety Officer | 22 | GRADE Cl16 |
| 24 | (156) | Radio News Director | 1 | GRADE Cl16 |
| 25 | (157) | Radio Program Director | 1 | GRADE Cll6 |
| 26 | (158) | Skilled Trades Supervisor | 20 | GRADE Cll6 |
| 27 | (159) | Administrative Analyst | 15 | GRADE Cl15 |
| 28 | (160) | Assistant Registrar | 8 | GRade Cll |
| 29 | (161) | Computer Support Technician | 5 | GRADE C115 |
| 30 | (162) | Financial Aid Analyst | 11 | GRADE Cl15 |
| 31 | (163) | Fiscal Support Analyst | 10 | GRade Cll5 |
| 32 | (164) | Library Supervisor | 1 | GRADE Cl15 |
| 33 | (165) | Payroll Services Specialist | 1 | GRADE Cl15 |
| 34 | (166) | Skilled Tradesman | 59 | GRADE Cl15 |
| 35 | (167) | Boiler Operator | 4 | GRADE C114 |
| 36 | (168) | Broadcast Production Specialist | 3 | GRADE C114 |


| 1 | (169) | Commercial Graphic Artist |
| :---: | :---: | :---: |
| 2 | (170) | Computer Operator |
| 3 | (171) | Safety Supervisor |
| 4 | (172) | Warehouse Manager |
| 5 | (173) | Administrative Support Supv |
| 6 | (174) | Multi-Media Specialist |
| 7 | (175) | Comm Artist I/Graphic Artist I |
| 8 | (176) | Human Resources Specialist |
| 9 | (177) | Landscape Supervisor |
| 10 | (178) | LPN |
| 11 | (179) | Museum Registrar |
| 12 | (180) | Photographer |
| 13 | (181) | Inventory Control Manager |
| 14 | (182) | Administrative Specialist III |
| 15 | (183) | Administration Support Specialist |
| 16 | (184) | Director of Transit \& Parking |
| 17 | (185) | Farm Foreman - Institutional |
| 18 | (186) | Fiscal Support Specialist |
| 19 | (187) | Instrumentation Technician |
| 20 | (188) | Maintenance Specialist |
| 21 | (189) | Purchasing Technician |
| 22 | (190) | Coordinator of Housekeeping |
| 23 | (191) | Pest Control Tech |
| 24 | (192) | Food Preparation Supervisor |
| 25 | (193) | Admissions Analyst Supervisor |
| 26 | (194) | Farm Maint Mechanic |
| 27 | (195) | Call Center Specialist |
| 28 | (196) | Human Resources Assistant |
| 29 | (197) | Landscape Specialist |
| 30 | (198) | Payroll Officer |
| 31 | (199) | Accounting Technician |
| 32 | (200) | Admissions Analyst II |
| 33 | (201) | Administrative Specialist II |
| 34 | (202) | Administrative Support Specialist |
| 35 | (203) | Broadcast Announcer |
| 36 | (204) | Library Technician |


| 1 | (205) | Heavy Equipment Operator | 17 | GRADE Cl09 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (206) | Cashier | 3 | GRADE C108 |
| 3 | (207) | Fiscal Support Technician | 3 | GRADE C108 |
| 4 | (208) | Inventory Control Technician | 4 | GRADE C108 |
| 5 | (209) | Maintenance Assistant | 4 | GRADE C108 |
| 6 | (210) | Library Support Assistant | 4 | GRADE C107 |
| 7 | (211) | Registrars Assistant | 2 | GRADE C107 |
| 8 | (212) | Administrative Specialist I | 20 | GRADE C106 |
| 9 | (213) | Agricultural Lab Technician | 2 | GRADE C106 |
| 10 | (214) | Apprentice Tradesman | 21 | GRADE C105 |
| 11 | (215) | Institutional Svcs Supervisor | 13 | GRADE C104 |
| 12 | (216) | Institutional Sves Assistant | 68 | GRADE C103 |
| 13 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 14 |  | ACADEMIC POSITIONS |  |  |
| 15 | (217) | Nurse Anesthesia Clinical Coord | 4 | \$193,658 |
| 16 | (218) | Department Chairperson | 29 | \$145,148 |
| 17 | (219) | Faculty | 82 |  |
| 18 |  | Professor |  | \$142,680 |
| 19 |  | Assoc. Professor |  | \$132,805 |
| 20 |  | Asst. Professor |  | \$112,956 |
| 21 |  | Instructor |  | \$92,855 |
| 22 | (220) | Research Associate | 5 | \$105,656 |
| 23 | (221) | Asst. Library Director | 2 | \$80,913 |
| 24 | (222) | Librarian | 12 | \$80,913 |
| 25 | (223) | Research Assistant | 18 | \$63,250 |
| 26 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |
| 27 |  | ACADEMIC POSITIONS |  |  |
| 28 | (224) | College of Business Faculty | 20 |  |
| 29 |  | Distinguished Professor |  | \$196,691 |
| 30 |  | Professor |  | \$157,571 |
| 31 |  | Associate Professor |  | \$129,434 |
| 32 |  | Assistant Professor |  | \$123,806 |
| 33 |  | Instructor |  | \$101,296 |
| 34 | (225) | Faculty | 456 |  |
| 35 |  | Distinguished Professor |  | \$159,822 |
| 36 |  | Professor |  | \$140,213 |


| 1 |  | Assoc. Professor |  | \$122,931 |
| :---: | :---: | :---: | :---: | :---: |
| 2 |  | Asst. Professor |  | \$102,906 |
| 3 |  | Instructor |  | \$80,295 |
| 4 | (226) | Part-Time Faculty | 150 | \$40,412 |
| 5 | (227) | Graduate Assistant | 260 | \$25,343 |
| 6 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 7 |  | NON-CLASSIFIED POSITIONS |  |  |
| 8 | (228) | ASU Head Football Coach | 1 | \$170,695 |
| 9 | (229) | Dir. of Athletics | 1 | \$148, 177 |
| 10 | (230) | Head Men's Basketball Coach | 1 | \$148, 177 |
| 11 | (231) | ASU Off. Coordinator-Football | 1 | \$135,869 |
| 12 | (232) | ASU Def. Coordinator-Football | 1 | \$135,869 |
| 13 | (233) | Assoc. Dir of Athletics | 3 | \$125,076 |
| 14 | (234) | ASU Asst. Head Football Coach | 1 | \$120,023 |
| 15 | (235) | Assistant Football Coach | 6 | \$120,023 |
| 16 | (236) | Head Coach | 9 | \$105,306 |
| 17 | (237) | ASU Dir. of Auxiliary Enterprises | 1 | \$101,159 |
| 18 | (238) | Dir. of Convocation Center | 1 | \$98,060 |
| 19 | (239) | Head Athletic Trainer | 1 | \$94,046 |
| 20 | (240) | Asst. Dir. Athletics | 8 | \$94,046 |
| 21 | (241) | Assistant Coach | 18 | \$79,908 |
| 22 | (242) | Dir of Strength \& Conditioning | 3 | \$79,908 |
| 23 | (243) | Facilities and Equipment Manager | 1 | \$71,958 |
| 24 | (244) | Asst. Dir. of Convocation Center | 1 | \$69,637 |
| 25 | (245) | Asst Dir of Development | 1 | \$63,316 |
| 26 | (246) | Asst Dir of Media Relations | 2 | \$63,316 |
| 27 | (247) | Director of Marketing | 1 | \$60,681 |
| 28 | (248) | Ticket Manager/Convocation Center | 1 | \$58,867 |
| 29 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 30 |  | CLASSIFIED POSITIONS |  |  |
| 31 | (249) | ASU Dir of Housing | 1 | GRADE C120 |
| 32 | (250) | Director of Student Union | 1 | GRADE C118 |
| 33 | (251) | Skilled Trades Foreman | 1 | GRADE C117 |
| 34 | (252) | Print Shop Manager | 1 | GRADE C116 |
| 35 | (253) | Skilled Trades Supervisor | 1 | GRADE C116 |
| 36 | (254) | ASU Asst Dir of Housing | 2 | GRADE Cll5 |



| (01) | REGULAR SALARIES | \$60,051,720 |
| :---: | :---: | :---: |
| (02) | EXTRA HELP | 112,943 |
| (03) | PERSONAL SERVICES MATCHING | 9,673,687 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 8,795,539 |
|  | (B) CONF. \& TRAVEL | 0 |
|  | (C) PROF. FEES | 0 |
|  | (D) CAP. OUTLAY | 367,395 |
|  | (E) DATA PROC. | 0 |
| (05) | FUNDED DEPRECIATION | 500,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$79,501,284 |

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of Arkansas State University, as set out herein, the following amounts of the funds appropriated in Section 3 hereof, to Arkansas State University, there to be used as provided by law, for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
| :--- | ---: |
| NO. | $2014-2015$ |
| (1) JONESBORO CAMPUS | $\$ 74,332,861$ |
| (2) ASU - SYSTEM ADMINISTRATION | $2,926,148$ |
| (3) HERITAGE SITES | $\underline{2,242,275}$ |
| TOTAL AMOUNT ALLOCATED | $\underline{\$ 79,501,284}$ |

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University, for personal services and operating expenses of the Arkansas State University for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
| ---: | ---: |
| NO. | $2014-2015$ |
| $(01)$ | REGULAR SALARIES |
| $(02)$ | EXTRA HELP |


| (03) PERSONAL SERVICES MATCHING | $15,000,000$ |
| :--- | ---: |
| (04) MAINT. \& GEN. OPERATION | $55,000,000$ |
| (A) OPER. EXPENSE | $7,000,000$ |
| (B) CONF. \& TRAVEL | $25,000,000$ |
| (C) PROF. FEES | $18,000,000$ |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | $52,349,683$ |
| (05) CAPITAL IMPROVEMENTS | $22,000,000$ |
| (06) DEBT SERVICE | 200,000 |
| (07) PROMOTIONAL MATERIALS | 125,000 |
| $(08)$ | RESALE |

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the
effectiveness of this Act on July 1,2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July l, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.

