

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

# A Bill

HOUSE BILL 1037

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES, GRANTS OR LOANS, AND  
10 COMMUNITY GRANTS FOR THE DEVELOPMENT AND OPERATION OF  
11 CHILD ABUSE AND NEGLECT PREVENTION PROGRAMS FOR THE  
12 STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD FOR  
13 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER  
14 PURPOSES.  
15  
16

## Subtitle

17 AN ACT FOR THE STATE CHILD ABUSE AND  
18 NEGLECT PREVENTION BOARD APPROPRIATION  
19 FOR THE 2015-2016 FISCAL YEAR.  
20  
21  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - CHILD ABUSE PREVENTION OPERATIONS. There  
26 is hereby established for the State Child Abuse and Neglect Prevention Board  
27 - Operations for the 2015-2016 fiscal year, the following maximum number of  
28 regular employees.  
29

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2015-2016
(1)	M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE C120
	MAX. NO. OF EMPLOYEES	1	



SECTION 2. REGULAR SALARIES - COMMUNITY GRANTS. There is hereby established for the State Child Abuse and Neglect Prevention Board - Community Grants for the 2015-2016 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
(1)	E051C	STAFF DEVELOPMENT SPECIALIST	<u>1</u>	GRADE C114
		MAX. NO. OF EMPLOYEES	1	

SECTION 3. APPROPRIATION - CHILD ABUSE PREVENTION OPERATIONS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the Children's Trust Fund, for personal services and operating expenses, and grants or loans for the development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board - Operations for the fiscal year ending June 30, 2016, the following:

ITEM NO.		FISCAL YEAR 2015-2016
(01)	REGULAR SALARIES	\$43,298
(02)	PERSONAL SERVICES MATCHING	14,769
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	16,570
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	CHILD ABUSE AND NEGLECT PREVENTION GRANTS AND AID	<u>198,219</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$272,856</u></u>

SECTION 4. APPROPRIATION - COMMUNITY GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be

1 payable from the federal funds as designated by the Chief Fiscal Officer of  
 2 the State, for personal services and operating expenses, and community grants  
 3 for the development or operation of child abuse prevention programs of the  
 4 State Child Abuse and Neglect Prevention Board - Community Grants for the  
 5 fiscal year ending June 30, 2016, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2015-2016</u>
9 (01) REGULAR SALARIES	\$35,350
10 (02) PERSONAL SERVICES MATCHING	12,984
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	11,000
13 (B) CONF. & TRAVEL	9,011
14 (C) PROF. FEES	10,000
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (04) COMMUNITY GRANTS AND AID	<u>208,096</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$286,441</u></u>

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 20 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 21 authorized by this act shall be limited to the appropriation for such agency  
 22 and funds made available by law for the support of such appropriations; and  
 23 the restrictions of the State Procurement Law, the General Accounting and  
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 25 Procedures and Restrictions Act, or their successors, and other fiscal  
 26 control laws of this State, where applicable, and regulations promulgated by  
 27 the Department of Finance and Administration, as authorized by law, shall be  
 28 strictly complied with in disbursement of said funds.

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 30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 31 Assembly that any funds disbursed under the authority of the appropriations  
 32 contained in this act shall be in compliance with the stated reasons for  
 33 which this act was adopted, as evidenced by the Agency Requests, Executive  
 34 Recommendations and Legislative Recommendations contained in the budget  
 35 manuals prepared by the Department of Finance and Administration, letters, or  
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
4 Assembly, that the Constitution of the State of Arkansas prohibits the  
5 appropriation of funds for more than a one (1) year period; that the  
6 effectiveness of this Act on July 1, 2015 is essential to the operation of  
7 the agency for which the appropriations in this Act are provided, and that in  
8 the event of an extension of the legislative session, the delay in the  
9 effective date of this Act beyond July 1, 2015 could work irreparable harm  
10 upon the proper administration and provision of essential governmental  
11 programs. Therefore, an emergency is hereby declared to exist and this Act  
12 being necessary for the immediate preservation of the public peace, health  
13 and safety shall be in full force and effect from and after July 1, 2015.