

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: S3/2/15

A Bill

HOUSE BILL 1042

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE HEALTH SERVICES PERMIT
10 AGENCY FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE HEALTH SERVICES PERMIT
15 AGENCY APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Health Services Permit Agency for the 2015-2016 fiscal year, the following
24 maximum number of regular employees.
25

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2015-2016 |
|----------|------------|-----------------------------------|--------------------------|--|
| 30 | (1) U025U | HEALTH PERMIT SERVICES DIRECTOR | 1 | \$105,940 |
| 31 | (2) U127U | EXEC DIR DEV DIS PLANNING COUNCIL | 1 | \$90,000 |
| 32 | (3) A116C | BUSINESS OPERATIONS MANAGER | 1 | GRADE C122 |
| 33 | (4) G180C | GRANTS ANALYST | 1 | GRADE C117 |
| 34 | (5) L053C | HEALTH PROGRAM SPECIALIST I | 3 | GRADE C117 |
| 35 | (6) P027C | PUBLIC INFORMATION SPECIALIST | 1 | GRADE C116 |
| 36 | (7) G204C | PLANNING SPECIALIST | 1 | GRADE C115 |



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|---|---|----------|------------|
| 1 | (8) C056C ADMINISTRATIVE SPECIALIST III | 1 | GRADE C112 |
| 2 | (9) C073C ADMINISTRATIVE SPECIALIST II | <u>1</u> | GRADE C109 |
| 3 | MAX. NO. OF EMPLOYEES | 11 | |

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5 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Health Services Permit Agency, to be payable from the
 7 Miscellaneous Agencies Fund Account, for personal services and operating
 8 expenses of the Health Services Permit Agency - State Operations for the
 9 fiscal year ending June 30, 2016, the following:

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| 11 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------------|
| 12 | <u>NO.</u> | <u>2015-2016</u> |
| 13 | (01) REGULAR SALARIES | \$222,179 |
| 14 | (02) PERSONAL SERVICES MATCHING | 70,941 |
| 15 | (03) MAINT. & GEN. OPERATION | |
| 16 | (A) OPER. EXPENSE | 60,627 |
| 17 | (B) CONF. & TRAVEL | 2,274 |
| 18 | (C) PROF. FEES | 20,267 |
| 19 | (D) CAP. OUTLAY | 0 |
| 20 | (E) DATA PROC. | <u>0</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | <u><u>\$376,288</u></u> |

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23 SECTION 3. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
 24 - STATE. There is hereby appropriated, to the Health Services Permit Agency,
 25 to be payable from the Miscellaneous Agencies Fund Account, for personal
 26 services of the Health Services Permit Agency - Developmental Disabilities
 27 Planning Council - State for the fiscal year ending June 30, 2016, the
 28 following:

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| 30 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------------|
| 31 | <u>NO.</u> | <u>2015-2016</u> |
| 32 | (01) REGULAR SALARIES | \$28,470 |
| 33 | (02) PERSONAL SERVICES MATCHING | <u>9,784</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u><u>\$38,254</u></u> |

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36 SECTION 4. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

1 - FEDERAL. There is hereby appropriated, to the Health Services Permit
 2 Agency, to be payable from the federal funds as designated by the Chief
 3 Fiscal Officer of the State, for personal services, operating expenses and
 4 grants and aid of the Health Services Permit Agency - Developmental
 5 Disabilities Planning Council - Federal for the fiscal year ending June 30,
 6 2016, the following:

| 8 ITEM | FISCAL YEAR |
|--|---------------------------|
| 9 NO. | 2015-2016 |
| 10 (01) REGULAR SALARIES | \$252,731 |
| 11 (02) PERSONAL SERVICES MATCHING | 88,368 |
| 12 (03) MAINT. & GEN. OPERATION | |
| 13 (A) OPER. EXPENSE | 259,025 |
| 14 (B) CONF. & TRAVEL | 10,843 |
| 15 (C) PROF. FEES | 120,000 |
| 16 (D) CAP. OUTLAY | 0 |
| 17 (E) DATA PROC. | 0 |
| 18 (04) GRANTS/AID - SYSTEM CHANGE PILOT | |
| 19 GRANTS | <u>690,929</u> |
| 20 TOTAL AMOUNT APPROPRIATED | <u><u>\$1,421,896</u></u> |

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 22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 24 FORWARD. Any unexpended balance of funds generated by fees and fines pursuant
 25 to Arkansas Code 20-8-103 et. seq. deposited into the Miscellaneous Agencies
 26 Fund Account which remain at the close of each state fiscal year shall be
 27 carried forward to the next state fiscal year to be used for the same intent
 28 and purposes as set forth in law.

29 Any carry forward of unexpended balance funding as authorized herein, may
 30 be carried forward under the following conditions:

31 (1) Prior to June 30, ~~2015~~ 2016 the Agency shall by written statement set
 32 forth its reason(s) for the need to carry forward said funding to the
 33 Department of Finance and Administration Office of Budget;

34 (2) The Department of Finance and Administration Office of Budget shall
 35 report to the Arkansas Legislative Council all amounts carried forward by the
 36 September Arkansas Legislative Council or Joint Budget Committee meeting,

1 which report shall include the name of the Agency, Board, Commission or
2 Institution and the amount of the funding carried forward, the program name
3 or line item, the funding source of that appropriation and a copy of the
4 written request set forth in (1) above;

5 (3) Each Agency, Board, Commission or Institution shall provide a written
6 report to the Arkansas Legislative Council or Joint Budget Committee
7 containing all information set forth in item (2) above, along with a written
8 statement as to the current status of the project, contract, purpose etc. for
9 which the carry forward was originally requested no later than thirty (30)
10 days prior to the time the Agency, Board, Commission or Institution presents
11 its budget request to the Arkansas Legislative Council/Joint Budget
12 Committee; and

13 (4) Thereupon, the Department of Finance and Administration shall include
14 all information obtained in item (3) above in the budget manuals and/or a
15 statement of non-compliance by the Agency, Board, Commission or Institution.

16 The provisions of this section shall be in effect only from July 1, ~~2014~~
17 2015 through June 30, ~~2015~~ 2016.

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19 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, or their successors, and other fiscal
25 control laws of this State, where applicable, and regulations promulgated by
26 the Department of Finance and Administration, as authorized by law, shall be
27 strictly complied with in disbursement of said funds.

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29 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
30 Assembly that any funds disbursed under the authority of the appropriations
31 contained in this act shall be in compliance with the stated reasons for
32 which this act was adopted, as evidenced by the Agency Requests, Executive
33 Recommendations and Legislative Recommendations contained in the budget
34 manuals prepared by the Department of Finance and Administration, letters, or
35 summarized oral testimony in the official minutes of the Arkansas Legislative
36 Council or Joint Budget Committee which relate to its passage and adoption.

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2 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
3 Assembly, that the Constitution of the State of Arkansas prohibits the
4 appropriation of funds for more than a one (1) year period; that the
5 effectiveness of this Act on July 1, 2015 is essential to the operation of
6 the agency for which the appropriations in this Act are provided, and that in
7 the event of an extension of the legislative session, the delay in the
8 effective date of this Act beyond July 1, 2015 could work irreparable harm
9 upon the proper administration and provision of essential governmental
10 programs. Therefore, an emergency is hereby declared to exist and this Act
11 being necessary for the immediate preservation of the public peace, health
12 and safety shall be in full force and effect from and after July 1, 2015.

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14 */s/Joint Budget Committee*
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