

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: H3/13/15

A Bill

HOUSE BILL 1057

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC
10 SERVICE COMMISSION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS PUBLIC SERVICE
15 COMMISSION APPROPRIATION FOR THE 2015-
16 2016 FISCAL YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - UTILITIES DIVISION. There is hereby
23 established for the Arkansas Public Service Commission - Utilities Division
24 for the 2015-2016 fiscal year, the following maximum number of regular
25 employees.
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
31	(1) U005U	PSC CHAIRMAN	1	\$126,748
32	(2) U004U	PSC COMMISSIONER	2	\$122,300
33	(3) U050U	PSC DIRECTOR	1	\$121,655
34	(4) G003N	PSC CHIEF ADMIN LAW JUDGE	1	GRADE N909
35	(5) N043N	PSC DIRECTOR OF FINANCIAL ANALYSIS	1	GRADE N909
36	(6) G006N	PSC CHIEF COUNSEL	1	GRADE N908



1	(7)	N072N	PSC DIRECTOR RESEARCH & POLICY	1	GRADE N908
2	(8)	A008N	DIRECTOR OF RATES & DEMAND RESOURCES	1	GRADE N906
3	(9)	G011N	PSC ADMINISTRATIVE LAW JUDGE	4	GRADE N906
4	(10)	X001C	PSC DIR OF ELECTRIC UTILITIES SECT	1	GRADE C130
5	(11)	G004C	MANAGING ATTORNEY	1	GRADE C129
6	(12)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
7	(13)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
8	(14)	A013C	PSC DIRECTOR OF REVENUE REQUIREMENTS	1	GRADE C127
9	(15)	G047C	ATTORNEY SPECIALIST	7	GRADE C126
10	(16)	B023C	ENGINEER, P.E.	1	GRADE C124
11	(17)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
12	(18)	G067C	PSC CUSTOMER SERVICE MANAGER	1	GRADE C124
13	(19)	A028C	PSC SENIOR RATE CASE ANALYST	7	GRADE C124
14	(20)	G066C	PSC TELECOM AND QUALITY OF SVC MGR	1	GRADE C124
15	(21)	X033C	PSC SENIOR PUBLIC UTILITY AUDITOR	5	GRADE C122
16	(22)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
17	(23)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
18	(24)	A046C	PSC RATE CASE ANALYST	12	GRADE C121
19	(25)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
20	(26)	G123C	PSC CLERK	1	GRADE C120
21	(27)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
22	(28)	X064C	PSC PUBLIC UTILITY AUDITOR	5	GRADE C119
23	(29)	G164C	EXECUTIVE ASSISTANT TO THE COMMISSIONER	2	GRADE C118
24	(30)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
25	(31)	X078C	PSC UTILITIES SERVICES SPECIALIST	1	GRADE C118
26	(32)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
27	(33)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
28	(34)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
29	(35)	C037C	ADMINISTRATIVE ANALYST	7	GRADE C115
30	(36)	X167C	COMPLAINTS INVESTIGATOR	8	GRADE C113
31	(37)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
32	(38)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
33			MAX. NO. OF EMPLOYEES	89	

34

35 SECTION 2. EXTRA HELP - UTILITIES DIVISION. There is hereby
 36 authorized, for the Arkansas Public Service Commission - Utilities Division

1 for the 2015-2016 fiscal year, the following maximum number of part-time or
 2 temporary employees, to be known as "Extra Help", payable from funds
 3 appropriated herein for such purposes: six (6) temporary or part-time
 4 employees, when needed, at rates of pay not to exceed those provided in the
 5 Uniform Classification and Compensation Act, or its successor, or this act
 6 for the appropriate classification.

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 8 SECTION 3. APPROPRIATION - UTILITIES DIVISION. There is hereby
 9 appropriated, to the Arkansas Public Service Commission, to be payable from
 10 the Public Service Commission Fund, for personal services and operating
 11 expenses of the Arkansas Public Service Commission - Utilities Division for
 12 the fiscal year ending June 30, 2016, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2015-2016</u>
16 (01) REGULAR SALARIES	\$5,583,348
17 (02) EXTRA HELP	9,000
18 (03) PERSONAL SERVICES MATCHING	1,709,242
19 (04) OVERTIME	25,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	1,070,597
22 (B) CONF. & TRAVEL	68,922
23 (C) PROF. FEES	15,000
24 (D) CAP. OUTLAY	21,000
25 (E) DATA PROC.	0
26 (06) BUILDING REPAIRS/MAINTENANCE	24,319
27 (07) FED REGULATORY SERVICES	290,575
28 (08) PROFESSIONAL SERVICES	998,000
29 (09) DATA PROCESSING SERVICES	<u>138,856</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$9,953,859</u></u>

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 32 SECTION 4. REGULAR SALARIES - TAX DIVISION. There is hereby
 33 established for the Arkansas Public Service Commission - Tax Division for the
 34 2015-2016 fiscal year, the following maximum number of regular employees.

35
 36 Maximum Annual

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2015-2016
4	(1) N071N	PSC TAX DIVISION DIRECTOR	1	GRADE N908
5	(2) A019C	PSC TAX DIVISION ASSISTANT DIRECTOR	1	GRADE C126
6	(3) A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
7	(4) A035C	PSC TAX DIV ASST DIR/MOTOR CAR PROG	1	GRADE C123
8	(5) A047C	FINANCIAL ANALYST II	1	GRADE C121
9	(6) A064C	PSC TAX VALUATION SUPERVISOR	1	GRADE C119
10	(7) A076C	FINANCE PROGRAM ANALYST	1	GRADE C118
11	(8) B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
12	(9) C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
13	(10) A095C	PSC TAX DIV VALUATION ANALYST	<u>6</u>	GRADE C113
14	MAX. NO. OF EMPLOYEES		15	

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16 SECTION 5. EXTRA HELP - TAX DIVISION. There is hereby authorized, for
 17 the Arkansas Public Service Commission - Tax Division for the 2015-2016
 18 fiscal year, the following maximum number of part-time or temporary
 19 employees, to be known as "Extra Help", payable from funds appropriated
 20 herein for such purposes: five (5) temporary or part-time employees, when
 21 needed, at rates of pay not to exceed those provided in the Uniform
 22 Classification and Compensation Act, or its successor, or this act for the
 23 appropriate classification.

24

25 SECTION 6. APPROPRIATION - TAX DIVISION. There is hereby appropriated,
 26 to the Arkansas Public Service Commission, to be payable from the Tax
 27 Division Fund, for personal services and operating expenses of the Arkansas
 28 Public Service Commission - Tax Division for the fiscal year ending June 30,
 29 2016, the following:

30

ITEM NO.	FISCAL YEAR 2015-2016
33 (01) REGULAR SALARIES	\$733,032
34 (02) EXTRA HELP	38,238
35 (03) PERSONAL SERVICES MATCHING	244,385
36 (04) OVERTIME	5,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	202,472
3	(B) CONF. & TRAVEL	12,500
4	(C) PROF. FEES	100,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(06) CONTINGENCY	<u>400,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,735,627</u></u>

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10 SECTION 7. REGULAR SALARIES - PIPELINE SAFETY PROGRAM. There is hereby

11 established for the Arkansas Public Service Commission - Pipeline Safety

12 Program for the 2015-2016 fiscal year, the following maximum number of

13 regular employees.

14			Maximum Annual
15		Maximum	Salary Rate
16	Item Class	No. of	Fiscal Year
17	No. Code Title	Employees	2015-2016
18	(1) N076N PSC DIRECTOR OF QUALITY SERVICES	1	GRADE N907
19	(2) B015C ENGINEER SUPERVISOR	1	GRADE C126
20	(3) X048C PSC PIPELINE SAFETY SPECIALIST	7	GRADE C120
21	(4) C037C ADMINISTRATIVE ANALYST	<u>1</u>	GRADE C115
22	MAX. NO. OF EMPLOYEES	10	

23

24

25 SECTION 8. APPROPRIATION - PIPELINE SAFETY PROGRAM. There is hereby

26 appropriated, to the Arkansas Public Service Commission, to be payable from

27 the Public Service Commission Utility Safety Fund, for personal services and

28 operating expenses of the Arkansas Public Service Commission - Pipeline

29 Safety Program for the fiscal year ending June 30, 2016, the following:

30	ITEM	FISCAL YEAR
31	NO.	2015-2016
32	(01) REGULAR SALARIES	\$598,443
33	(02) PERSONAL SERVICES MATCHING	184,869
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	105,714

1	(B) CONF. & TRAVEL	25,620
2	(C) PROF. FEES	2,229
3	(D) CAP. OUTLAY	25,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$941,875</u></u>

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7 SECTION 9. APPROPRIATION - CONTINGENCY. There is hereby appropriated,
 8 to the Arkansas Public Service Commission, to be payable from the Public
 9 Service Commission Fund, for personal services and operating expenses of the
 10 Arkansas Public Service Commission - Contingency for the fiscal year ending
 11 June 30, 2016, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2015-2016</u>
15	(01) CONTINGENCY	<u><u>\$1,000,000</u></u>

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17 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 19 CONTINGENCY RESTRICTION - UTILITIES DIVISION. In the event of unforeseen
 20 conditions, additional appropriations become necessary that are not
 21 authorized or contemplated in the Utilities Division appropriation of this
 22 Act and such events make it necessary that the Public Service Commission -
 23 Utilities Division receives additional appropriations to carry out the
 24 objectives of the agency, the Director of the Public Service Commission is
 25 hereby authorized to request the approval of the Governor and the Chief
 26 Fiscal Officer of the State, as hereinafter provided, for transfer of the
 27 additional appropriations provided in the Contingency appropriation to the
 28 appropriations provided by the Utilities Division appropriation, but in no
 29 event shall the transfers exceed the appropriations provided in the
 30 Contingency appropriation of this Act. Whenever the Director of the Public
 31 Service Commission deems it necessary to establish additional appropriations
 32 as authorized herein, he or she shall file with the Governor a written report
 33 accompanied by necessary supporting documents setting forth the facts,
 34 justifications, and circumstances that necessitate such appropriation. Upon
 35 receipt of such reports and supporting documents, the Governor, or his or her
 36 designee, shall study the same, and if he or she shall determine that such

1 additional appropriations are being sought in strict compliance with this
2 Act, the Governor, after seeking prior review and prior approval by the
3 Arkansas Legislative Council or the Joint Budget Committee, may approve or
4 modify such request for additional appropriations as in his or her judgment
5 he or she deems necessary, and shall forward a copy thereof to the Chief
6 Fiscal Officer of the State. Upon receipt thereof, the Chief Fiscal Officer
7 of the State shall direct the State Auditor to process said transfer upon his
8 books in accordance with the provisions as set out therein.

9 Determining the maximum number of employees and the maximum amount of
10 appropriation and general revenue funding for a state agency each fiscal year
11 is the prerogative of the General Assembly. This is usually accomplished by
12 delineating such maximums in the appropriation act(s) for a state agency and
13 the general revenue allocations authorized for each fund and fund account by
14 amendment to the Revenue Stabilization law. Further, the General Assembly
15 has determined that the Public Service Commission - Utilities Division may
16 operate more efficiently if some flexibility is provided to the Public
17 Service Commission - Utilities Division authorizing broad powers under this
18 Section. Therefore, it is both necessary and appropriate that the General
19 Assembly maintain oversight by requiring prior approval of the Legislative
20 Council or Joint Budget Committee as provided by this section. The
21 requirement of approval by the Legislative Council or Joint Budget Committee
22 is not a severable part of this section. If the requirement of approval by
23 the Legislative Council or Joint Budget Committee is ruled unconstitutional
24 by a court of competent jurisdiction, this entire section is void.

25 The provisions of this section shall be in effect only from July 1, ~~2014~~
26 2015 through June 30, ~~2015~~ 2016.

27
28 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 CONTINGENCY RESTRICTION - TAX DIVISION. In the event additional
31 appropriations become necessary that are not authorized or contemplated in
32 the Tax Division appropriation of this Act and specific cases, situations,
33 and/or programs make it necessary that the Arkansas Public Service Commission
34 - Tax Division receives additional appropriations to carry out the objectives
35 of the Division, the Chairman of the Arkansas Public Service Commission is
36 hereby authorized to request the approval of the Governor and the Chief

1 Fiscal Officer of the State for transfers of the appropriations provided in
2 the Contingency line item of the Tax Division appropriation of this Act to
3 other line items within the Tax Division appropriation. In no event shall
4 the transfers in any fiscal year exceed the appropriations provided in the
5 Contingency line item of the Tax Division appropriation of this Act. The
6 Governor may approve or modify such request for transfer of appropriations as
7 in his or her judgment he or she deems necessary, and shall seek prior review
8 and approval of the Arkansas Legislative Council and inform the Chief Fiscal
9 Officer of the State. Upon notification, the Chief Fiscal Officer of the
10 State shall direct the State Auditor to process said transfer upon his or her
11 books in accordance with the provisions as set out herein.

12 Determining the maximum number of employees and the maximum amount of
13 appropriation and general revenue funding for a state agency each fiscal year
14 is the prerogative of the General Assembly. This is usually accomplished by
15 delineating such maximums in the appropriation act(s) for a state agency and
16 the general revenue allocations authorized for each fund and fund account by
17 amendment to the Revenue Stabilization law. Further, the General Assembly
18 has determined that the Public Service Commission - Tax Division may operate
19 more efficiently if some flexibility is provided to the Public Service
20 Commission - Tax Division authorizing broad powers under this Section.
21 Therefore, it is both necessary and appropriate that the General Assembly
22 maintain oversight by requiring prior approval of the Legislative Council or
23 Joint Budget Committee as provided by this section. The requirement of
24 approval by the Legislative Council or Joint Budget Committee is not a
25 severable part of this section. If the requirement of approval by the
26 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
27 court of competent jurisdiction, this entire section is void.

28 The provisions of this section shall be in effect only from July 1, ~~2014~~
29 2015 through June 30, ~~2015~~ 2016.

30

31 *SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE*
32 *ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
33 *REFUND TO EXPENDITURE. The proceeds from the reimbursement of travel*
34 *expenses received by the Public Service Commission, shall be deposited into*
35 *the same State Treasury Fund or Fund Account from which the original travel*
36 *expenditure was incurred as a refund to expenditure to the credit of the*

1 appropriation from which the original expenditure was made.

2 The provisions of this section shall be in effect only from July 1,
3 2015 through June 30, 2016.

4
5 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2015 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2015 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2015.

35
36 /s/ Joint Budget Committee