

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1101

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR
10 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
11 PURPOSES.
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Subtitle

14 AN ACT FOR THE SECRETARY OF STATE
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Secretary of State for the 2015-2016 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) Q171U	STATE CHIEF DEPUTY	1	\$110,826
31	(2) Q172U	SEC OF STATE DEPUTY	2	\$101,044
32	(3) Q173U	SEC OF STATE GENERAL COUNSEL	1	\$93,597
33	(4) Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$86,668
34	(5) Q175U	SEC OF STATE INFO TECHNICIAN	1	\$83,798
35	(6) Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$81,362
36	(7) Q177U	SEC OF STATE ASSOCIATE COUNSEL	1	\$81,362



1	(8)	Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$81,362
2	(9)	Q179U	SEC OF STATE SYSTEMS ANALYST	1	\$69,886
3	(10)	Q181U	SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$67,765
4	(11)	Q182U	SEC OF STATE SENIOR SUPERVISOR	1	\$66,963
5	(12)	Q183U	SEC OF STATE DEPARTMENT MANAGER	1	\$65,976
6	(13)	Q184U	SEC OF STATE BUDGET ANALYST	1	\$64,902
7	(14)	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$62,831
8	(15)	Q186U	SEC OF STATE ASSISTANT DIRECTOR	3	\$62,310
9	(16)	Q192U	SEC OF STATE DEPARTMENT SUPERVISOR	2	\$60,000
10	(17)	Q187U	SEC OF STATE POLICE SERGEANT	3	\$59,440
11	(18)	Q188U	SEC OF STATE TRADE SUPERVISOR	2	\$59,257
12	(19)	Q190U	SEC OF STATE INFO TECH ANALYST	1	\$58,231
13	(20)	Q197U	SEC OF STATE PROJECT COORDINATOR II	3	\$58,000
14	(21)	Q191U	SEC OF STATE ELECTION COORDINATOR	5	\$56,881
15	(22)	Q193U	SEC OF STATE MASTER TRADESPERSON	2	\$54,453
16	(23)	Q194U	SEC OF STATE CREATIVE SPECIALIST III	1	\$54,418
17	(24)	Q195U	SEC OF STATE INFO TECH ADMINISTRATOR	2	\$54,380
18	(25)	Q231U	SEC OF STATE PROJECT COORDINATOR I	4	\$53,716
19	(26)	Q180U	SEC OF STATE PUBLIC EVENTS COORD	1	\$51,941
20	(27)	Q198U	SEC OF STATE BUSINESS ACCOUNTANT II	3	\$51,710
21	(28)	Q199U	SEC OF STATE INFO TECH SPECIALIST	1	\$50,972
22	(29)	Q200U	SEC OF STATE CUSTOMER SVCS COORD II	3	\$50,404
23	(30)	Q201U	SEC OF STATE CORPORAL	16	\$50,006
24	(31)	Q203U	SEC OF STATE CREATIVE SPECIALIST II	2	\$49,933
25	(32)	Q202U	SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$49,933
26	(33)	Q204U	SEC OF STATE EXECUTIVE ASSISTANT	4	\$49,375
27	(34)	Q212U	SEC OF STATE BLDGS & GRND SUPERVISOR	3	\$48,727
28	(35)	Q206U	SEC OF STATE BLDG SVCS COORDINATOR	1	\$48,345
29	(36)	Q209U	SEC OF STATE TRADESPERSON	2	\$47,500
30	(37)	Q208U	SEC OF STATE MAINTENANCE WORKER II	4	\$45,579
31	(38)	Q213U	SEC OF STATE CREATIVE SPECIALIST I	1	\$44,936
32	(39)	Q210U	SEC OF STATE CORPORATIONS REP III	4	\$43,690
33	(40)	Q211U	SEC OF STATE RECORDS SPECIALIST	2	\$42,800
34	(41)	Q214U	SEC OF STATE INMATE CREW GUARD II	1	\$42,074
35	(42)	Q215U	SEC OF STATE ADMINISTRATIVE ASST III	7	\$41,553
36	(43)	Q216U	SEC OF STATE ADMINISTRATIVE ASST II	3	\$40,813

1	(44)	Q218U	SEC OF STATE BUSINESS ASSISTANT I	3	\$38,918
2	(45)	Q219U	SEC OF STATE CORPORATIONS REP II	11	\$37,434
3	(46)	Q220U	SEC OF STATE ADMINISTRATIVE ASST I	5	\$37,054
4	(47)	Q221U	SEC OF STATE INMATE CREW GUARD I	4	\$36,635
5	(48)	Q222U	SEC OF STATE MAINTENANCE WORKER I	4	\$35,777
6	(49)	Q223U	SEC OF STATE CORPORATIONS REP I	4	\$34,377
7	(50)	Q224U	SEC OF STATE CUSTODIAN II	1	\$33,367
8	(51)	Q225U	SEC OF STATE DISPATCHER	2	\$32,222
9	(52)	Q230U	SEC OF STATE RECEPTIONIST I	1	\$29,136
10	(53)	Q229U	SEC OF STATE MAIL CLERK	1	\$29,136
11	(54)	Q227U	SEC OF STATE CUSTODIAN I	14	\$29,136
12	(55)	Q226U	SEC OF STATE BLDG SVCS REP	<u>2</u>	\$29,136
13			MAX. NO. OF EMPLOYEES	161	

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15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the Secretary of State - Operations for the 2015-2016 fiscal year, the
 17 following maximum number of part-time or temporary employees, to be known as
 18 "Extra Help", payable from funds appropriated herein for such purposes:
 19 forty-five (45) temporary or part-time employees, when needed, at rates of
 20 pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

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24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 25 to the Secretary of State, to be payable from the State Central Services
 26 Fund, for personal services and operating expenses of the Secretary of State
 27 - Operations for the fiscal year ending June 30, 2016, the following:

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29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2015-2016</u>
31	(01) REGULAR SALARIES	\$7,916,424
32	(02) EXTRA HELP	144,909
33	(03) PERSONAL SERVICES MATCHING	2,773,965
34	(04) OVERTIME	33,000
35	(05) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	4,504,939

1	(B) CONF. & TRAVEL	65,651
2	(C) PROF. FEES	205,956
3	(D) CAP. OUTLAY	210,000
4	(E) DATA PROC.	0
5	(06) CAPITOL GROUNDS IMPROVEMENTS	401,264
6	(07) SPECIAL MAINTENANCE	700,048
7	(08) ELECTIONS EXPENSES	<u>2,438,029</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$19,394,185</u></u>

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10 SECTION 4. APPROPRIATION - HELP AMERICA VOTE ACT - TITLE 2 - FEDERAL.

11 There is hereby appropriated, to the Secretary of State, to be payable from
 12 the federal funds as designated by the Chief Fiscal Officer of the State, for
 13 expenditures requiring state matching for maintenance, operating expenses and
 14 associated costs for the Help America Vote Act for the fiscal year ending
 15 June 30, 2016, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2015-2016</u>
19	(01) HELP AMERICA VOTE ACT	<u><u>\$2,500,000</u></u>

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21 SECTION 5. APPROPRIATION - HELP AMERICA VOTE ACT - STATE. There is
 22 hereby appropriated, to the Secretary of State, to be payable from the cash
 23 fund deposited in the State Treasury as determined by the Chief Fiscal
 24 Officer of the State, for state match for maintenance and operating expenses
 25 and associated costs for the Help America Vote Act for the fiscal year ending
 26 June 30, 2016, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2015-2016</u>
30	(01) HELP AMERICA VOTE ACT STATE MATCH	<u><u>\$515,000</u></u>

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32 SECTION 6. APPROPRIATION - ELECTION ASSISTANCE FOR DISABLED - FEDERAL.

33 There is hereby appropriated, to the Secretary of State, to be payable from
 34 the federal funds as designated by the Chief Fiscal Officer of the State, for
 35 grants, aid and professional fees and services for election assistance for
 36 the disabled for the fiscal year ending June 30, 2016, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) ELECTION ASSISTANCE FOR THE DISABLED	<u>\$161,321</u>

SECTION 7. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORIAL PRESERVATION. There is hereby appropriated, to the Secretary of State, to be payable from the Capitol Grounds Monument And Memorial Preservation Fund, for various construction and operating expenses for the preservation of Monuments and Memorials on the State Capitol Grounds by the Secretary of State for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) VARIOUS OPERATING & CONSTRUCTION EXPENSES FOR MONUMENT/MEMORIAL PRESERVATION	<u>\$104,948</u>

SECTION 8. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDING AND GROUNDS RESTORATION - CASH. There is hereby appropriated, to the Secretary of State, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, from contributions and donations for maintenance and restoration projects by the Secretary of State for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$180,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$180,000</u>

SECTION 9. APPROPRIATION - PARKING - CASH. There is hereby

1 appropriated, to the Secretary of State, to be payable from cash funds as
2 defined by Arkansas Code 19-4-801 of the Secretary of State, for various
3 operating and associated expenses for parking activity, major emergency
4 repairs necessary to continue agency operations and security of the premises
5 for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) VARIOUS PARKING EXPENSES, MAJOR EMERGENCIES & SECURITY EXPENSES	<u>\$375,000</u>

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12 SECTION 10. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby
13 appropriated, to the Secretary of State, to be payable from the Miscellaneous
14 Revolving Fund, for refunds and reimbursements of corporate filing fees and
15 franchise taxes for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$550,000</u>

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21 SECTION 11. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is
22 hereby appropriated, to the Secretary of State, to be payable from the County
23 Voting System Grant Fund, for professional fees and services for upgrading or
24 purchasing county voting systems and grants and aid for voting system
25 equipment, programming, maintenance or equipment and devices used to view
26 voter registration records at a polling location, for the fiscal year ending
27 June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) COUNTY VOTING SYSTEM GRANTS	<u>\$1,500,000</u>

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33 SECTION 12. APPROPRIATION - FEDERAL VOTING ASSISTANCE PROGRAM. There
34 is hereby appropriated, to the Secretary of State, to be payable from the
35 federal funds as designated by the Chief Fiscal Officer of the State, for
36 research and development on providing ballot access to Arkansas voters

stationed overseas for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) RESEARCH & DEVELOPMENT	<u>\$94,000</u>

SECTION 13. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is hereby appropriated, to the Secretary of State, to be payable from the Arkansas Video Service Fund, for the review and issue of certificates of franchise authority of the Arkansas Video Service Act for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) ARKANSAS VIDEO SERVICE ACT	<u>\$50,000</u>

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REIMBURSEMENT. The Miscellaneous Revolving Fund shall be reimbursed in the manner provided by law.

The provisions of this section shall be in effect only from July 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Agency is authorized to transfer appropriation from any line item authorized in Section 3 Operations to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
17 General Assembly, that the Constitution of the State of Arkansas prohibits
18 the appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2015 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2015 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2015.