

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: H1/26/15

A Bill

HOUSE BILL 1103

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 WORKFORCE SERVICES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2016; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF WORKFORCE
15 SERVICES APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 *SECTION 1. REGULAR SALARIES. There is hereby established for the*
23 *Department of Workforce Services for the 2015-2016 fiscal year, the following*
24 *maximum number of regular employees.*
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		<i>Maximum Annual</i>	
		<i>Maximum</i>	<i>Salary Rate</i>
		<i>No. of</i>	<i>Fiscal Year</i>
<i>Item</i>	<i>Class</i>		
<i>No.</i>	<i>Code Title</i>	<i>Employees</i>	<i>2015-2016</i>
30	(1) U037U DWS DIRECTOR	1	\$147,187
31	(2) U070U DWS DEPUTY DIRECTOR	1	\$122,246
32	(3) U076U DWS WORKFORCE INVESTMENT DIRECTOR	1	\$114,385
33	(4) U036U AR APPEALS TRIBUNAL CHAIRMAN	1	\$110,864
34	(5) G015N DWS ASSISTANT DIRECTOR	1	GRADE N908
35	(6) N051N DWS ASST DIR, EMPLOYMENT ASSIST	1	GRADE N908
36	(7) N050N DWS ASST DIR, FINANCIAL MANAGEMENT	1	GRADE N908



1	(8)	N049N	DWS ASST DIR, INFO AND TECHNOLOGY	1	GRADE N908
2	(9)	N074N	DWS ASST DIR, UNEMPLOYMENT INS	1	GRADE N908
3	(10)	G007N	DWS GENERAL COUNSEL	1	GRADE N908
4	(11)	G017N	DWS ASST DIR - TANF	1	GRADE N904
5	(12)	G016N	DWS ASST DIR GRANTS RESOURCE ADMIN	1	GRADE N904
6	(13)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
7	(14)	D006C	SOFTWARE ENGINEER LEAD	1	GRADE C128
8	(15)	A015C	DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE C127
9	(16)	G020C	DWS PROGRAM ADMINISTRATOR	3	GRADE C127
10	(17)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
11	(18)	A021C	AGENCY CONTROLLER I	1	GRADE C126
12	(19)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
13	(20)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
14	(21)	D017C	INFORMATION SYSTEMS SECURITY SPECIAL	1	GRADE C126
15	(22)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
16	(23)	A031C	ASSISTANT CONTROLLER	3	GRADE C124
17	(24)	G073C	ATTORNEY	7	GRADE C124
18	(25)	G068C	DWS AREA OPERATIONS CHIEF	8	GRADE C124
19	(26)	D022C	SYSTEMS SPECIALIST	2	GRADE C124
20	(27)	G081C	DWS DIVISION CHIEF	5	GRADE C123
21	(28)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	16	GRADE C123
22	(29)	G243C	DWS FIELD MANAGER III	2	GRADE C121
23	(30)	G110C	DWS PROGRAM MANAGER	7	GRADE C121
24	(31)	G114C	DWS WORKFORCE INVEST REG ADVISOR	2	GRADE C121
25	(32)	G109C	GRANTS MANAGER	1	GRADE C121
26	(33)	D052C	SOFTWARE SUPPORT ANALYST	7	GRADE C121
27	(34)	G138C	AGENCY ADMINISTRATIVE REVIEW OFFICER	12	GRADE C120
28	(35)	R019C	BUDGET MANAGER	1	GRADE C120
29	(36)	R015C	DWS EQUAL OPPORTUNITY MANAGER	1	GRADE C120
30	(37)	G128C	DWS FIELD MANAGER II	18	GRADE C120
31	(38)	G127C	DWS PROGRAM OPERATIONS MANAGER	28	GRADE C120
32	(39)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
33	(40)	D062C	DATABASE ANALYST	1	GRADE C119
34	(41)	G149C	DWS FIELD MANAGER I	15	GRADE C119
35	(42)	D061C	INFORMATION SYSTEMS COORD. SPECIALIST	2	GRADE C119
36	(43)	A066C	INTERNAL AUDITOR	4	GRADE C119

1	(44)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
2	(45)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
3	(46)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
4	(47)	A060C	SENIOR AUDITOR	2	GRADE C119
5	(48)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
6	(49)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
7	(50)	A075C	FINANCIAL ANALYST I	2	GRADE C118
8	(51)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
9	(52)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE C118
10	(53)	A081C	AUDITOR	7	GRADE C117
11	(54)	R027C	BUDGET SPECIALIST	9	GRADE C117
12	(55)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
13	(56)	G181C	DWS PROGRAM MONITOR	51	GRADE C117
14	(57)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
15	(58)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
16	(59)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
17	(60)	B076C	RESEARCH PROJECT ANALYST	13	GRADE C117
18	(61)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
19	(62)	A089C	ACCOUNTANT I	3	GRADE C116
20	(63)	V014C	BUYER	3	GRADE C116
21	(64)	G196C	DWS SATELLITE OFFICE SUPERVISOR	9	GRADE C116
22	(65)	A085C	DWS SR FIELD TAX REPRESENTATIVE	3	GRADE C116
23	(66)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	7	GRADE C116
24	(67)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
25	(68)	E046C	TRAINING INSTRUCTOR	23	GRADE C116
26	(69)	C037C	ADMINISTRATIVE ANALYST	26	GRADE C115
27	(70)	A092C	DWS FIELD TAX REP	16	GRADE C115
28	(71)	G209C	DWS PROGRAM SUPERVISOR	41	GRADE C115
29	(72)	C032C	DWS UI CLAIM TECHNICIAN	20	GRADE C115
30	(73)	X139C	DWS UI INVESTIGATOR	12	GRADE C115
31	(74)	A091C	FISCAL SUPPORT ANALYST	22	GRADE C115
32	(75)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
33	(76)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
34	(77)	V015C	PURCHASING SPECIALIST	1	GRADE C115
35	(78)	S031C	SKILLED TRADESMAN	1	GRADE C115
36	(79)	G217C	DWS WORKFORCE SPECIALIST	397	GRADE C114

1	(80)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	4	GRADE C113
2	(81)	G220C	DWS UNIT SUPERVISOR	5	GRADE C113
3	(82)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
4	(83)	C046C	LEGAL SUPPORT SPECIALIST	11	GRADE C113
5	(84)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
6	(85)	C056C	ADMINISTRATIVE SPECIALIST III	15	GRADE C112
7	(86)	A098C	FISCAL SUPPORT SPECIALIST	24	GRADE C112
8	(87)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
9	(88)	S054C	PRINTER	1	GRADE C111
10	(89)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
11	(90)	X183C	DWS CLAIMS ADJUDICATOR	7	GRADE C110
12	(91)	C073C	ADMINISTRATIVE SPECIALIST II	11	GRADE C109
13	(92)	C087C	ADMINISTRATIVE SPECIALIST I	23	GRADE C106
14	(93)	S081C	APPRENTICE TRADESMAN	2	GRADE C105
15	(94)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>1</u>	GRADE C103
16			MAX. NO. OF EMPLOYEES	979	

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18 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 19 to the Department of Workforce Services, to be payable from the Department of
 20 Workforce Services Trust Fund, for personal services and operating expenses
 21 of the Department of Workforce Services for the fiscal year ending June 30,
 22 2016, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2015-2016</u>
26	(01) REGULAR SALARIES	\$33,702,444
27	(02) EXTRA HELP	3,300,000
28	(03) PERSONAL SERVICES MATCHING	12,734,868
29	(04) OVERTIME	60,000
30	(05) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	21,335,741
32	(B) CONF. & TRAVEL	705,440
33	(C) PROF. FEES	4,000,000
34	(D) CAP. OUTLAY	2,419,001
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$78,257,494</u>

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SECTION 3. APPROPRIATION - UNEMPLOYMENT BENEFITS AND EXPENSES - CASH.
 There is hereby appropriated, to the Department of Workforce Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Services, for unemployment benefit payments and other expenses including, disaster relief payments, training allowances, payments to participant contractors and Unemployment Insurance Trust Fund loan repayments by the Department of Workforce Services - Unemployment Benefits and Expenses - Cash for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) DISASTER RELIEF PAYMENTS	\$5,000,000
(02) FEDERAL EMPLOYEES BENEFIT PAYMENTS	175,000,000
(03) U I BENEFITS - REIMBURSABLE EMPLOYERS	30,000,000
(04) U I BENEFITS - TAXABLE EMPLOYERS	600,000,000
(05) TRAINING ALLOWANCES	5,000,000
(06) PAYMENTS TO PART CONTRACTORS	10,000,000
(07) UI ADVANCE REPAYMENT	<u>1</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$825,000,001</u></u>

SECTION 4. APPROPRIATION - ANNUAL ASSESSMENTS. There is hereby appropriated, to the Department of Workforce Services, to be payable from the Department of Workforce Services Special Fund, for payment of the annual assessment to maintain voting member rights in the National Association of Workforce Agencies by the Department of Workforce Services for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) ANNUAL ASSESSMENT	<u>\$26,000</u>

SECTION 5. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES.
 There is hereby appropriated, to the Department of Workforce Services, to be payable from the Department of Workforce Services Special Fund, for construction, personal services and matching, maintenance and general

1 operating expenses for the Administration Building and all other agency owned
 2 buildings, building and land acquisition, rent of buildings, and payment of
 3 unemployment benefits and expenses incurred in the administration of the
 4 Employment Security Law when such expenses exceed funds available from other
 5 sources by the Department of Workforce Services for the fiscal year ending
 6 June 30, 2016, the following:

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8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2015-2016</u>
10 (01) CONSTRUCTION	\$0
11 (02) RENT OF BUILDINGS	0
12 (03) PAYMENT/EXPENSES	<u>11,304,389</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$11,304,389</u>

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15 SECTION 6. APPROPRIATION - WORKFORCE INVESTMENT ACT. There is hereby
 16 appropriated, to the Department of Workforce Services, to be payable from the
 17 federal funds as designated by the Chief Fiscal Officer of the State, for
 18 grant payments of the Workforce Investment Act by the Department of Workforce
 19 Services for the fiscal year ending June 30, 2016, the following:

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21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2015-2016</u>
23 (01) WORKFORCE INVESTMENT ACT PAYMENTS	<u>\$60,000,000</u>

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25 SECTION 7. APPROPRIATION - U I TRUST FUND INTEREST/UNEMPLOYMENT
 26 INSURANCE. There is hereby appropriated, to the Department of Workforce
 27 Services, to be payable from the Employment Security Advance Interest Trust
 28 Fund, for paying interest incurred by the state on advances from the Federal
 29 Unemployment Trust Fund, making refunds of advance interest taxes or interest
 30 and penalty payments which were erroneously paid, and returning moneys to the
 31 Unemployment Compensation Fund Clearing Account which were incorrectly
 32 identified and erroneously transferred, if needed, by the Department of
 33 Workforce Services for the fiscal year ending June 30, 2016, the following:

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35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2015-2016</u>

1	(01) U I TRUST FUND INTEREST	\$3,000,000
2	(02) LOAN INTEREST	<u>1</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,000,001</u></u>

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5 SECTION 8. APPROPRIATION - REED ACT FUNDS. There is hereby
6 appropriated, to the Department of Workforce Services, to be payable from
7 cash funds as defined by Arkansas Code 19-4-801 of the Department of
8 Workforce Services, for construction, improvement of buildings, rent and
9 lease costs, acquisition of data processing equipment, acquisition of land,
10 payment of salaries and related benefits, maintenance and general operation
11 and for the payment of unemployment insurance benefits, or as prescribed by
12 the Social Security Act by the Department of Workforce Services for the
13 fiscal year ending June 30, 2016, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2015-2016</u>
17	(01) REED ACT FUNDS	<u><u>\$38,500,000</u></u>

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19 SECTION 9. APPROPRIATION - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
20 BLOCK GRANT PAYING AND NEW HIRE REGISTRY. There is hereby appropriated, to
21 the Department of Workforce Services, to be payable from the paying account
22 as determined by the Chief Fiscal Officer of the State, for personal
23 services, maintenance and general operations, and grant payments of the
24 Department of Workforce Services - Temporary Assistance for Needy Families
25 Block Grant Paying and New Hire Registry for the fiscal year ending June 30,
26 2016, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2015-2016</u>
30	(01) AR TRANSITIONAL EMPLOYMENT PRGM & NEW	
31	HIRE REGISTRY - PERSONAL SVCS, MAINT	
32	& GEN OPERATIONS, & GRANT PAYMENTS	<u><u>\$40,000,000</u></u>

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34 SECTION 10. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM.
35 There is hereby appropriated, to the Department of Workforce Services, to be
36 payable from the Individual Development Account Trust Fund, for operating

1 expenses of the Department of Workforce Services - Individual Development
 2 Account Program for the fiscal year ending June 30, 2016, the following:

3	4	5	6	7	8	9	10	11	12
	ITEM								FISCAL YEAR
	<u>NO.</u>								<u>2015-2016</u>
6	(01) MAINT. & GEN. OPERATION								
7	(A) OPER. EXPENSE								\$0
8	(B) CONF. & TRAVEL								0
9	(C) PROF. FEES								1,700,000
10	(D) CAP. OUTLAY								0
11	(E) DATA PROC.								<u>0</u>
12	TOTAL AMOUNT APPROPRIATED								<u><u>\$1,700,000</u></u>

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 14 SECTION 11. APPROPRIATION - DEPARTMENT OF WORKFORCE SERVICES - TRAINING
 15 TRUST FUND. There is hereby appropriated, to the Department of Workforce
 16 Services, to be payable from the Department of Workforce Services Training
 17 Trust Fund, for personal services, operating expenses, and grants for the
 18 Worker Training Program of the Department of Workforce Services - Training
 19 Trust Fund for the fiscal year ending June 30, 2016, the following:

20	21	22	23	24	25	26	27	28	29
	ITEM								FISCAL YEAR
	<u>NO.</u>								<u>2015-2016</u>
23	(01) PERSONAL SERVICES, OPERATING EXPENSES								
24	AND GRANTS								<u><u>\$5,000,000</u></u>

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 26 SECTION 12. APPROPRIATION - DEPARTMENT OF WORKFORCE SERVICES -
 27 UNEMPLOYMENT INSURANCE ADMINISTRATION FUND. There is hereby appropriated, to
 28 the Department of Workforce Services, to be payable from the Department of
 29 Workforce Services Unemployment Insurance Administration Fund, for operating
 30 expenses of the Unemployment Insurance Program of the Department of Workforce
 31 Services - Unemployment Insurance Administration Fund for the fiscal year
 32 ending June 30, 2016, the following:

33	34	35	36	37	38
	ITEM				FISCAL YEAR
	<u>NO.</u>				<u>2015-2016</u>
36	(01) OPERATING EXPENSES				<u><u>\$5,000,000</u></u>

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SECTION 13. APPROPRIATION - LOANS TO LOCAL WORKFORCE INVESTMENT BOARDS.
There is hereby appropriated, to the Department of Workforce Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Services, for loans to local Workforce Investment Boards (WIB) for local WIB wire transfers by the Department of Workforce Services for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) LOANS	<u>\$1,500,000</u>

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
RESTRICTIONS ON FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT INITIATIVE.
Funds appropriated for Community Investment Funds from the Temporary Assistance for Needy Families (TANF) Block Grant for the fiscal years ~~2014-2015~~ 2015-2016 and ~~2015-2016~~ 2016-2017 (combined) shall be subject to these restrictions in their use for the specified statutory purposes to the extent the funds are available:

- (1) improving outcomes for youth (at least \$1,000,000),
- (2) parenting and family functioning (at least \$500,000),
- (3) marriage and relationship skills (at least \$500,000),
- (4) fatherhood programs (at least \$500,000),
- (5) family and employment services for ex-offenders (at least \$500,000), and
- (6) services to child-only TEA cases (at least \$500,000).

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
SUSPENSION OR REDUCTION OF FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT INITIATIVE. Spending for the Community Investment Initiative can be suspended or reduced if the Director of the Department of Workforce Services and the Transitional Employment Board certify that
a) Funding from the Temporary Assistance for Needy Families block grant is needed to support a critical economic development initiative,

1 b) Other funds from the Temporary Assistance for Needy Families block
2 grant are not available beyond those needed for the operation of the TEA,
3 Work Pays and High Wage Education and Training Programs and for an adequate
4 reserve for possible increases in cash assistance during the current fiscal
5 year, and

6 c) Spending for the economic development initiative is allowable within
7 the federal rules governing the Temporary Assistance for Needy Families Block
8 Grant.

9 Certification of these conditions shall be made to the Governor and the Chief
10 Fiscal Officer of the State and notification shall be made to the Legislative
11 Council and the Senate and House Public Health and Welfare Committees.

12 If spending on the Community Investment Initiative is reduced, these
13 reductions shall be assessed proportionately to the funds designated by the
14 TEA Board for each of the six statutory purposes of the Community Investment
15 Initiative.

16 The provisions of this section shall be in effect only from July 1, ~~2014~~
17 2015 through June 30, ~~2015~~ 2016.

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19 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
21 FORWARD - NEW HIRE REGISTRY. Any balance in the funds made available by this
22 Act for the New Hire Registry which remain on June 30, ~~2014~~ 2016, may be
23 carried forward into the next fiscal year, to be used for the same purpose.

24 Any carry forward of unexpended balance of funding as authorized herein,
25 may be carried forward under the following conditions:

26 (1) Prior to June 30, ~~2014~~ 2016 the Agency shall by written statement
27 set forth its reason(s) for the need to carry forward said funding to the
28 Department of Finance and Administration Office of Budget;

29 (2) The Department of Finance and Administration Office of Budget shall
30 report to the Arkansas Legislative Council all amounts carried forward by the
31 September Arkansas Legislative Council or Joint Budget Committee meeting
32 which report shall include the name of the Agency, Board, Commission or
33 Institution and the amount of the funding carried forward, the program name
34 or line item, the funding source of that appropriation and a copy of the
35 written request set forth in (1) above;

36 (3) Each Agency, Board, Commission or Institution shall provide a

1 written report to the Arkansas Legislative Council or Joint Budget Committee
2 containing all information set forth in item (2) above, along with a written
3 statement as to the current status of the project, contract, purpose etc. for
4 which the carry forward was originally requested no later than thirty (30)
5 days prior to the time the Agency, Board, Commission or Institution presents
6 its budget request to the Arkansas Legislative Council/Joint Budget
7 Committee; and

8 (4) Thereupon, the Department of Finance and Administration shall
9 include all information obtained in item (3) above in the budget manuals
10 and/or a statement of non-compliance by the Agency, Board, Commission or
11 Institution.

12 The provisions of this section shall be in effect only from July 1,
13 2015 through June 30, 2016.

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15 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
17 HELP. There is hereby authorized, for the Department of Workforce Services
18 for the ~~2014-2015~~ 2015-2016 fiscal year, the following maximum number of
19 part-time or temporary employees, to be known as "Extra Help", payable from
20 funds appropriated herein for such purposes: three hundred eighty (380)
21 temporary or part-time employees, when needed, at rates of pay not to exceed
22 those provided in the Uniform Classification and Compensation Act, or its
23 successor, for the appropriate classification. Any of these positions
24 utilized in a manner which are funded by federal sources are specifically
25 exempt from limitation of hours, either by Act or Regulation.

26 In order to comply with the timeliness requirements set forth by the
27 Social Security Act, the Chairman of the Board of Review is authorized to
28 utilize part-time or temporary employees from the pool of positions provided
29 to the Department of Workforce Services in any occurrence where the number of
30 appeals to the Board of Review or Appeal Tribunal increases above a level
31 that can be resolved by the permanent staff in a timely manner. The
32 Department of Workforce services will determine the appropriate funding
33 source within the Department for said positions.

34 The provisions of this section shall be in effect only from July 1, ~~2014~~
35 2015 through June 30, ~~2015~~ 2016.

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1 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. "REED
3 ACT FUNDS". Funds received by the State may be used as specified in 903 of
4 the Social Security Act, for the purpose of construction and improvement of
5 buildings, rent/lease costs, acquisition of land, the payment of salaries and
6 related benefits of central and local office staff, maintenance and operation
7 of central and local offices, payment of unemployment insurance benefits, or
8 as otherwise prescribed in Section 903 of the Social Security Act, as
9 amended.

10 The amount obligated pursuant to this Act shall not exceed the amount by
11 which (a) the aggregate of the amounts transferred to the account of this
12 State pursuant to Section 903 of the Social Security Act exceeds (b) the
13 aggregate of the amounts used by this State and charged against the amounts
14 transferred to the account of this State.

15 The provisions of this section shall be in effect only from July 1, ~~2014~~
16 2015 through June 30, ~~2015~~ 2016.

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18 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
20 ADDITIONAL POSITIONS. The Director of the Department of Workforce Services,
21 after receiving the approval of the Office of Personnel Management, and after
22 seeking the prior review by the Arkansas Legislative Council, shall have the
23 authority to establish such new or additional full time positions as may
24 become necessary to carry out the objectives of the program and/or to meet
25 Federal requirements of new and/or expanded programs where such needs are
26 financed by federal funds; provided that not more than two hundred persons
27 may be employed in addition to those authorized in the salary schedule and
28 that the rate of pay shall not exceed those set out in the salary schedule
29 for comparable positions as authorized under the provisions of Section 1 of
30 this Act.

31 If the agency requests continuation of a "Growth Pool" position(s) as
32 established herein, the position(s) must be requested as a new position(s) in
33 the agency's budget request.

34 The provisions of this section shall be in effect only from July 1, ~~2014~~
35 2015 through June 30, ~~2015~~ 2016.

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1 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
3 OF APPROPRIATION. Subject to such rules and regulations as may be
4 implemented by the Chief Fiscal Officer of the State and after having sought
5 the prior approval by the Arkansas Legislative Council or Joint Budget
6 Committee, the Director of the Department of Workforce Services is hereby
7 authorized to make transfers from any appropriation made by this Act to any
8 other appropriation made by this Act with the exception of the "Reed Act
9 Funds" appropriations set forth in Section 8 of this Act, and of the
10 appropriation made for Regular Salaries or Maintenance and General Operation.
11 Such transfers may be made whenever it appears, by projecting the
12 expenditures of any of the appropriations in this Act, that there will be a
13 deficiency of appropriation in one item and that there will be a
14 corresponding excess of appropriation in another item or items which may be
15 transferred. The transfer of appropriation shall be effected only on
16 approval of the Chief Fiscal Officer of the State. Provided, however, that no
17 transfer of appropriations may be authorized to increase the total amount
18 appropriated for Regular Salaries, or Maintenance and General Operations,
19 except as may be authorized elsewhere by law.

20 Determining the maximum number of employees and the maximum amount of
21 appropriation and general revenue funding for a state agency each fiscal year
22 is the prerogative of the General Assembly. This is usually accomplished by
23 delineating such maximums in the appropriation act(s) for a state agency and
24 the general revenue allocations authorized for each fund and fund account by
25 amendment to the Revenue Stabilization law. Further, the General Assembly
26 has determined that the Department of Workforce Services may operate more
27 efficiently if some flexibility is provided to the Department of Workforce
28 Services authorizing broad powers under this Section. Therefore, it is both
29 necessary and appropriate that the General Assembly maintain oversight by
30 requiring prior approval of the Legislative Council or Joint Budget Committee
31 as provided by this section. The requirement of approval by the Legislative
32 Council or Joint Budget Committee is not a severable part of this section.
33 If the requirement of approval by the Legislative Council or Joint Budget
34 Committee is ruled unconstitutional by a court of competent jurisdiction,
35 this entire section is void.

36 The provisions of this section shall be in effect only from July 1, ~~2014~~

1 2015 through June 30, ~~2015~~ 2016.

2

3 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
5 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR
6 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the
7 Department of Human Services (DHS) and the Director of the Department of
8 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve
9 up to three million six hundred forty thousand six hundred fifty dollars
10 (\$3,640,650) each fiscal year in State General Revenue appropriated to DWS
11 for the TANF program to be transferred to the DHS - Division of County
12 Operations in support of Arkansas' TANF Programs or any related separate
13 state programs.

14 The Director of the Department of Workforce Services shall provide a
15 report of all transfers made to the DHS - Division of County Operations to
16 the Performance Evaluation and Expenditure Review Committee of the Arkansas
17 Legislative Council and Joint Budget Committee. The report must include the
18 justification for and the amount of the completed transfers.

19 The provisions of this section shall be in effect only from July 1, ~~2014~~
20 2015 through June 30, ~~2015~~ 2016.

21

22 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
24 OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department of Workforce
25 Services shall transfer the sum of seven million five hundred thousand
26 dollars (\$7,500,000) from the state's federal Temporary Assistance for Needy
27 Families block grant to the Department of Education Public School Fund
28 Account to be used solely for the Arkansas Better Chance Program.

29 If the state match for the Temporary Assistance for Needy Families grant
30 or the state's Temporary Assistance for Needy Families grant is reduced, the
31 amount to be transferred may be adjusted in proportion to the percentage
32 change in the state match or the state's Temporary Assistance for Needy
33 Families grant. The amount to be transferred may also be reduced
34 proportionately if new cost requirements are imposed upon the state as a
35 result of new or revised Temporary Assistance for Needy Families regulations
36 at the federal level.

1 The provisions of this section shall be in effect only from July 1, ~~2014~~
2 2015 through June 30, ~~2015~~ 2016.

3
4 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRAINING
6 TRUST FUND TRANSFER. Immediately upon the effective date of this Act, the
7 Chief Fiscal Officer of the State shall transfer on his or her books and
8 those of the State Treasurer and the Auditor of the State the sum of two
9 million five hundred thousand dollars (\$2,500,000) from the Department of
10 Workforce Services Training Trust Fund to the Arkansas Economic Development
11 Commission Fund Account.

12 The provisions of this section shall be in effect only from July 1,
13 2015 through June 30, 2016.

14
15 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Procurement Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, or their successors, and other fiscal
21 control laws of this State, where applicable, and regulations promulgated by
22 the Department of Finance and Administration, as authorized by law, shall be
23 strictly complied with in disbursement of said funds.

24
25 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this act shall be in compliance with the stated reasons for
28 which this act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

33
34 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the
35 General Assembly, that the Constitution of the State of Arkansas prohibits
36 the appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2015 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2015 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2015.

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10 */s/Joint Budget Committee*
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