1		Arkansas		As Engrossed:	A Bill	'13/15 H.	3/26/1	5
2		neral Ass	•					
3	Regular	Session,	2015					HOUSE BILL 1104
4								
5	By: Join	nt Budget	Comm	ittee				
6								
7				For A	n Act To Be F	Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES							
9		A	ND OP	ERATING EXPENS	ES AND FOR GR	ANTS AN	D AID	TO
10		L	OCAL	SCHOOL DISTRIC	TS AND SPECIA	L PROGRA	AMS FO	R THE
11		D	EPART	MENT OF CAREER	EDUCATION FO	R THE F	ISCAL	YEAR
12		E	NDING	JUNE 30, 2016	; AND FOR OTH	ER PURP	OSES.	
13								
14								
15					Subtitle			
16			A	N ACT FOR THE	DEPARTMENT OF	F CAREER		
17	EDUCATION APPROPRIATION FOR THE 2015-2016							
18			F	ISCAL YEAR.				
19								
20								
21	BE IT	ENACTED	ВУ Т	HE GENERAL ASS	EMBLY OF THE	STATE O	F ARKA	NSAS:
22								
23		SECTION	1. R	EGULAR SALARIE	S. There is	hereby (establ	ished for the
24	Depart	ment of	Care	er Education f	or the 2015-2	016 fis	cal ye	ar, the following
25	maximu	m numbe	r of	regular employ	ees.			
26								
27								Maximum Annual
28						Maxim	um	Salary Rate
29	Item	Class				No.	of	Fiscal Year
30	No.	Code	Title			Employ	ees	2015-2016
31	(1)	U061U	ACE	DIRECTOR			1	\$153,463
32	(2)	U077U	ACE	DEPUTY DIRECTO	R CAREER & TE	CH ED	1	\$111,630
33	(3)	U065U	ACE	DEPUTY DIRECTO	R		1	\$111,629
34	(4)	DIR. C	OF OFF	ICE OF SKILLS	DEVELOPMENT			GRADE N910
35	(5)	G010C	ACE	DIVISION MANAG	ER		4	GRADE C128
36	(6)	A031C	ASSI	STANT CONTROLL	ER		1	GRADE C124

1	(7)	E061C	ACE PROGRAM COORDINATOR	16	GRADE C123
2	(8)	E062C	ACE PROGRAM ADVISOR	32	GRADE C122
3	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(10)	R019C	BUDGET MANAGER	1	GRADE C120
5	(11)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
6	(12)	A060C	SENIOR AUDITOR	3	GRADE C119
7	(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
8	(14)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
9	(15)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
10	(16)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
11	(17)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(18)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
13	(19)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
14	(20)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
15	(21)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
16	(22)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
17	(23)	C073C	ADMINISTRATIVE SPECIALIST II	<u>13</u>	GRADE C109
18		MAX. N	O. OF EMPLOYEES	96	

20 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

There is hereby authorized, for the Department of Career Education - Vocational, Technical and Adult Education for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-nine (69) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Fund Account, for personal services and operating expenses of the Department of Career Education - Vocational, Technical and Adult Education for the fiscal year ending June 30, 2016, the following:

1	ITEM	FISCAL YEAR
2	NO.	2015-2016
3	(01) REGULAR SALARIES	\$3,061,559
4	(O2) EXTRA HELP	13,541
5	(03) PERSONAL SERVICES MATCHING	965,689
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	979,873
8	(B) CONF. & TRAVEL	36,251
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) APPRENTICESHIP PROGRAM	1,611,456
13	(06) MOTOR VEHICLE EDUCATION PROGRAM	2,500
14	TOTAL AMOUNT APPROPRIATED	<u>\$6,670,869</u>
15		
16	SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION.	. There is hereby
17	appropriated, to the Department of Career Education, to	be payable from the
18	Department of Career Education Fund Account, for person	nal services and
19	operating expenses of the Department of Career Education	on - Adult Basic
20	Education for the fiscal year ending June 30, 2016, the	e following:
21		
22	ITEM	FISCAL YEAR
23	NO.	2015-2016
24	(01) REGULAR SALARIES	\$392,990
25	(02) PERSONAL SERVICES MATCHING	122,637
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	24,507
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	TOTAL AMOUNT APPROPRIATED	<u>\$540,134</u>
33		

35

36

SECTION 5. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Fund Account, for scholarships of the

,		
3 4	ITEM	FISCAL YEAR
† 5	NO.	2015-2016
, 5	(01) SCHOLARSHIPS	\$10,000
, 7	(01) Scholarshii S	<u> </u>
3	SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL	AND ADIII.T
)	EDUCATION. There is hereby authorized, for the Department	
)	Education - Federal Vocational, Technical and Adult Educati	
	2016 fiscal year, the following maximum number of part-time	
	employees, to be known as "Extra Help", payable from funds	
}	herein for such purposes: four (4) temporary or part-time	
ŀ	needed, at rates of pay not to exceed those provided in the	
	Classification and Compensation Act, or its successor, or t	
	appropriate classification.	
,		
3	SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNI	CAL AND ADULT
)	EDUCATION. There is hereby appropriated, to the Department	of Career
)	Education, to be payable from the federal funds as designat	ed by the Chief
	Fiscal Officer of the State, for personal services, operation	ng expenses and
2	grants by the Department of Career Education - Federal Voca	tional, Technic
	and Adult Education for the fiscal year ending June 30, 201	6, the followin
ŀ		
	ITEM	FISCAL YEAR
	NO.	2015-2016
	(01) REGULAR SALARIES	\$907,764
3	(02) EXTRA HELP	14,305
)	(03) PERSONAL SERVICES MATCHING	309,962
	(04) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	1,673,381
	(B) CONF. & TRAVEL	46,175
	(C) PROF. FEES	100,000
	(D) CAP. OUTLAY	0
,	(E) DATA PROC.	0
1	(05) VOCATIONAL EDUCATION GRANTS	16,540,397

1	TOTAL AMOUNT APPROPRIATED	\$19,591,984
2		
3	SECTION 8. APPROPRIATION - FEDERAL ADULT BASIC EDUCATI	ON. There is
4 her	eby appropriated, to the Department of Career Education,	to be payable
5 fro	m the federal funds as designated by the Chief Fiscal Off	icer of the
6 Sta	te, for personal services, operating expenses and grants	by the Department
7 of	Career Education - Federal Adult Basic Education for the	fiscal year
8 end	ing June 30, 2016, the following:	
9		
10 ITE	M	FISCAL YEAR
11 <u>NC</u>		2015-2016
12 (01) REGULAR SALARIES	\$76,472
13 (02) PERSONAL SERVICES MATCHING	27,624
14 (03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	77,467
16	(B) CONF. & TRAVEL	25,200
17	(C) PROF. FEES	9,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20 (04) ADULT BASIC EDUCATION GRANTS	8,076,279
21	TOTAL AMOUNT APPROPRIATED	\$8,292,042
22		
23	SECTION 9. APPROPRIATION - FEDERAL VETERANS APPROVING	AGENCY. There is
24 her	eby appropriated, to the Department of Career Education,	to be payable
25 fro	m the federal funds as designated by the Chief Fiscal Off	icer of the
26 Sta	te, for personal services and operating expenses of the D	epartment of
27 Car	eer Education - Federal Veterans Approving Agency for the	fiscal year
28 end	ing June 30, 2016, the following:	
29		
30 ITE	M	FISCAL YEAR
31 <u>NC</u>	•	2015-2016
32 (01) REGULAR SALARIES	\$183,035
33 (02) PERSONAL SERVICES MATCHING	60,355
34 (03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	53,546
36	(B) CONF. & TRAVEL	9,623

1	(C) DDOE EEEC	600
	(C) PROF. FEES	
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	<u>\$307,159</u>
5		
6	SECTION 10. APPROPRIATION - FEDERAL EQUIPMENT AND TRA	
7	hereby appropriated, to the Department of Career Education,	to be payable
8	from the federal funds as designated by the Chief Fiscal Of	ficer of the
9	State, for operating expenses of the Department of Career E	ducation - Federal
10	Equipment and Training for the fiscal year ending June 30,	2016, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2015-2016
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$14,800
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	\$14,800
22		
23	SECTION 11. APPROPRIATION - CONSTRUCTION INDUSTRY CRA	FT TRAINING
24	PROGRAM. There is hereby appropriated, to the Department of	f Career
25	Education, to be payable from the Arkansas Construction Ind	
26	Training Trust Fund, for personal services, operating expen	ses and grants by
27	the Department of Career Education - Construction Industry	· ·
28	Program for the fiscal year ending June 30, 2016, the follow	wing:
29		G
30	ITEM	FISCAL YEAR
31	NO•	2015-2016
32	(01) REGULAR SALARIES	\$49,971
33	(02) PERSONAL SERVICES MATCHING	16,014
34	(03) MAINT. & GEN. OPERATION	10,011
35	(A) OPER. EXPENSE	12,000
36	(B) CONF. & TRAVEL	7,500
50	(D) COME • a IMAVEL	7,500

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT	
5	TRAINING PROGRAM	800,000
6	TOTAL AMOUNT APPROPRIATED	\$885,485
7		
8	SECTION 12. APPROPRIATION - ALTERNATIVE RETIREMENT PRO	GRAM - CASH.
9	There is hereby appropriated, to the Department of Career Ed	ucation, to be
10	payable from cash funds as defined by Arkansas Code 19-4-801	of the
11	Department of Career Education, for personal services and op	erating expenses
12	of the Department of Career Education - Alternative Retireme	nt Program - Cash
13	for the fiscal year ending June 30, 2016, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2015-2016
17	(01) PERSONAL SERVICES MATCHING	\$110,222
18	(02) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	12,300
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	TOTAL AMOUNT APPROPRIATED	\$122 , 522
25		
26	SECTION 13. APPROPRIATION - HOUSING CONSTRUCTION PROGR	AM. There is
27	hereby appropriated, to the Department of Career Education,	to be payable
28	from the Building Trades Revolving Fund, for loans to Second	ary Area
29	Technical Centers or other eligible entities, for the purcha	se of building
30	materials, supplies, and fixtures to be used in the construc	tion of a single
31	family dwelling unit or other non-residential building proje	ct through the
32	Housing Construction Program of the Department of Career Edu	cation for the
33	fiscal year ending June 30, 2016, the following:	
34		
35	ITEM	FISCAL YEAR
36	NO.	2015-2016

(01) LOANS	\$329,613
SECTION 14. APPROPRIATION - LAW ENFORCEMENT SAFE	CTY OFFICE - CASH.
There is hereby appropriated, to the Department of Car	eer Education, to be
payable from the cash fund deposited in the State Trea	sury as determined by
the Chief Fiscal Officer of the State, for operating e	expenses of the
Department of Career Education - Law Enforcement Safet	y Office - Cash for th
fiscal year ending June 30, 2016, the following:	
I TEM	ELCCAL VEAD
ITEM	FISCAL YEAR
NO.	2015-2016
(01) LAW ENFORCEMENT SAFETY PROGRAM	<u>\$75,000</u>
SECTION 15. APPROPRIATION - CAREER COACHES GRANT	C - CASH. There is
ereby appropriated, to the Department of Career Educa	ition, to be payable
from the cash fund deposited in the State Treasury as	determined by the Chie
Fiscal Officer of the State, for grants and aid for ca	reer coaches by the
Department of Career Education - Career Coaches Grant	- Cash for the fiscal
year ending June 30, 2016, the following:	
TEM	FISCAL YEAR
NO.	2015-2016
(01) CAREER COACHES GRANTS	\$20,000
SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSIO	ON ON ADULT LITERACY.
There is hereby appropriated, to the Department of Car	eer Education, to be
payable from the Department of Career Education Public	School Fund Account,
for personal services, operating expenses, and grants	by the Department of
Career Education - Governor's Commission on Adult Lite	-
year ending June 30, 2016, the following:	·
ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$26,410
(02) PERSONAL SERVICES MATCHING	9,031

1	(A) OPER. EXPENSE	52,242
2	(B) CONF. & TRAVEL	6,005
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) GRANTS TO LITERACY COUNCILS	700,000
7	TOTAL AMOUNT APPROPRIATED	<u>\$793,688</u>
8		
9	SECTION 17. APPROPRIATION - ADULT BASIC AND GENERAL AD	OULT EDUCATION.
10	There is hereby appropriated, to the Department of Career Ed	lucation, to be
11	payable from the Department of Career Education Public School	ol Fund Account,
12	for Adult Basic and General Adult Education grants and aid b	y the Department
13	of Career Education for the fiscal year ending June 30, 2016	, the following:
14		
15	ITEM	FISCAL YEAR
16	NO.	2015-2016
17	(01) ADULT BASIC & GENERAL ADULT EDUCATION	\$19,860,569
18		
19	SECTION 18. APPROPRIATION - COORDINATED CAREER EDUCATI	ON SERVICES.
20	There is hereby appropriated, to the Department of Career Ed	lucation, to be
21	payable from the Department of Career Education Public School	ol Fund Account,
22	for Coordinated Career Education Services - Special Needs St	udents Program
23	grants and aid by the Department of Career Education for the	e fiscal year
24	ending June 30, 2016, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2015-2016
28	(01) COORDINATED CAREER EDUCATION	
29	SERVICES-SPECIAL NEEDS STUDENTS	
30	PROGRAM GRANTS & AID	\$1,119,433
31		
32	SECTION 19. APPROPRIATION - VOCATIONAL CENTER AID. Th	ere is hereby
33	appropriated, to the Department of Career Education, to be p	ayable from the
34	Department of Career Education Public School Fund Account, f	or Vocational
35	Center grants and aid by the Department of Career Education	- Vocational
36	Center Aid for the fiscal year ending June 30, 2016, the fol	lowing:

1		
2	ITEM	FISCAL YEAR
3	NO.	2015-2016
4	(01) VOCATIONAL CENTER GRANTS AND AID	\$20,436,383
5		
6	SECTION 20. APPROPRIATION - VOCATIONAL START-UP GRANTS	AND AID. There
7	is hereby appropriated, to the Department of Career Education	, to be payable
8	from the Department of Career Education Public School Fund Ac	count, for
9	Vocational Start-Up grants and aid by the Department of Caree	er Education for
10	the fiscal year ending June 30, 2016, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2015-2016
14	(01) VOCATIONAL START-UP GRANTS AND AID	\$2,370,000
15		
16	SECTION 21. APPROPRIATION - GED TESTING. There is here	
17	to the Department of Career Education, to be payable from the	-
18	Career Education Public School Fund Account, for the cost of	
19	taking the General Educational Development (GED) test and off	-
20 21	test for the fiscal year ending June 30, 2016, the following:	
22	ITEM	FISCAL YEAR
23	NO.	2015-2016
24	(01) GED TEST COSTS	\$1,870,000
25		, , , , , , , , , , , , , , , , , , , ,
26	SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. Th	ere is hereby
27	appropriated, to the Department of Career Education, to be pa	yable from the
28	Department of Career Education Public School Fund Account, fo	or personal
29	services, operating expenses, and Career Coaches grants and a	id by the
30	Department of Career Education - Career Coaches Program for t	the fiscal year
31	ending June 30, 2016, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2015-2016
35	(01) REGULAR SALARIES	\$80,364
36	(02) PERSONAL SERVICES MATCHING	26,260

1	(03) MAINT. & GEN. OPERATION
2	(A) OPER. EXPENSE 50,000
3	(B) CONF. & TRAVEL 15,000
4	(C) PROF. FEES 0
5	(D) CAP. OUTLAY
6	(E) DATA PROC. 0
7	(04) CAREER COACHES GRANTS AND AID800,000
8	TOTAL AMOUNT APPROPRIATED \$971,624
9	
10	SECTION 23. APPROPRIATION - AR WORKS - SCHOOL DISTRICTS. There is
11	hereby appropriated, to the Department of Career Education, to be payable
12	from the cash fund deposited in the State Treasury as determined by the Chief
13	Fiscal Officer of the State, for grants to support the Arkansas Works
14	Initiative career coach positions serving middle and high schools in twenty-
15	one counties and the Little Rock school district for the fiscal year ending
16	June 30, 2016, the following:
17	
18	ITEM FISCAL YEAR
10	2015 2016
19	NO. 2015-2016
20	(01) ARKANSAS WORKS INITIATIVE GRANTS \$1,537,500
20	
20 21	(01) ARKANSAS WORKS INITIATIVE GRANTS \$1,537,500
20 21 22	(01) ARKANSAS WORKS INITIATIVE GRANTS \$1,537,500 SECTION 24. REGULAR SALARIES. There is hereby established for the
20212223	(01) ARKANSAS WORKS INITIATIVE GRANTS \$1,537,500 SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following
20 21 22 23 24	(01) ARKANSAS WORKS INITIATIVE GRANTS \$1,537,500 SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following
202122232425	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees.
20 21 22 23 24 25 26	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual
20 21 22 23 24 25 26 27	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate
20 21 22 23 24 25 26 27 28	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year
20 21 22 23 24 25 26 27 28 29	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2014-2015
20 21 22 23 24 25 26 27 28 29 30	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2014-2015 (1) DIR. OF OFFICE OF SKILLS DEVELOPMENT
20 21 22 23 24 25 26 27 28 29 30 31	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2014-2015 (1) DIR. OF OFFICE OF SKILLS DEVELOPMENT 1 GRADE N910
20 21 22 23 24 25 26 27 28 29 30 31 32	(01) ARKANSAS WORKS INITIATIVE GRANTS SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2014-2015 (1) DIR. OF OFFICE OF SKILLS DEVELOPMENT
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 24. REGULAR SALARIES. There is hereby established for the Department of Career Education for the 2014-2015 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2014-2015 (1) DIR. OF OFFICE OF SKILLS DEVELOPMENT 1 GRADE N910 MAX. NO. OF EMPLOYEES 1 SECTION 25. APPROPRIATION - OFFICE OF SKILLS DEVELOPMENT. There is

1	Development for the fiscal year ending June 30, 2016, t	he following:
2		
3	ITEM	FISCAL YEAR
4	NO.	<i>2015-2016</i>
5	(01) REGULAR SALARIES	\$40,367
6	(02) PERSONAL SERVICES MATCHING	11,302
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	165,000
9	(B) CONF. & TRAVEL	10,000
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	200,000
12	(E) DATA PROC.	0
13	(04) INDUSTRY TRAINING PROGRAM	15,000,000
14	(05) WORKFORCE DEVELOPMENT GRANTS	4,500,000
15	(06) WORKFORCE IMPROVEMENT GRANTS	3,500,000
16	(07) CAREER COACHES EXPENSES	9,000,000
17	(08) INDUSTRY CERTIFICATION TESTING	<u>100,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$32,526,669</u>
19		
20	SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPOR	ATED INTO THE ARKANSAS
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEM	PORARY LAW. FEDERAL
22	MATCHING. The funds appropriated in Sections for Adult	Basic and General
23	Adult Education, Coordinated Career Education Services,	Vocational Center Aid
24	and Vocational Start-up Grants and Aid of this Act may	also be used to match
25	any available federal funds from any agency in order to	provide the maximum
26	amount of money possible for the purposes enumerated in	such section.
27	The provisions of this section shall be in effect on	ly from July 1,— 2014
28	2015 through June 30, 2015 2016.	

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 32 VOCATIONAL START-UP. The funds and appropriations contained herein for
- 33 Vocational Start-Up shall be allocated in accordance with rules and
- 34 regulations established by the State Board of Career Education, after the
- 35 rules and regulations have undergone a prior review by the Administrative
- 36 Rules and Regulations Subcommittee of the Arkansas Legislative Council or

- 1 Joint Budget Committee.
- 2 The provisions of this section shall be in effect only from July 1, 2014
- 3 2015 through June 30, 2015 2016.

- 5 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by
- 8 Item (01) in the section of this Act for Adult Basic and General Adult
- 9 Education, a sum of \$300,000 each fiscal year shall be made available to
- 10 eligible entities approved by the State Board of Career Education, in order
- 11 to expand the vocational education and training opportunities available to
- 12 area citizens in need of adult educational training or retraining due to
- 13 changing technology.
- 14 Further, if the appropriation is not fully funded due to a decrease in
- 15 the official revenue forecast or the available carryover balance of the
- 16 Department of Career Education Public School Fund Account, the Department of
- 17 Career Education may reduce proportionally the amount made available to
- 18 eligible entities approved by the State Board of Career Education in order to
- 19 expand the vocational education and training opportunities to area citizens
- 20 in need of adult educational training or retraining due to changing
- 21 technology.
- The provisions of this section shall be in effect only from July 1, 2014
- 23 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

24

- 25 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT
- 27 EDUCATION DISTRIBUTION. All funds that become available for Adult Education
- 28 shall be distributed to those administrative units determined to be operating
- 29 efficient and effective adult education programs, under criteria established
- 30 by the State Board of Career Education. The criteria shall include the
- 31 relative efficiency of administration of the program in the counties served
- 32 and achievement of federal performance indicators. The State Board of Career
- 33 Education shall promulgate rules and regulations for the distribution of
- 34 funds in accordance with criteria to be determined by the Board. In the
- 35 distribution of funds to local units the Board shall consider performance in
- 36 meeting state and federal performance indicators. Unallocated funds will be

- 1 redistributed based upon need as determined by the State Board of Career 2 Education. 3 The provisions of this section shall be in effect only from July 1, 2014 4 2015 through June 30, 2015 2016. 5 6 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 OF FUNDS - PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall 9 establish, upon request from the Department of Career Education, a special 10 appropriation line item to be used in the acquisition of promotional items. 11 When the Department of Career Education wishes to transfer monies from its 12 operating expenses appropriation to the Promotional Items line, the State 13 Board of Career Education shall approve the request and forward it after 14 receiving prior review and approval by the Arkansas Legislative Council or 15 Joint Budget Committee, to the Chief Fiscal Officer of the State for 16 processing. 17 Determining the maximum number of employees and the maximum amount of 18 appropriation and general revenue funding for a state agency each fiscal year 19 is the prerogative of the General Assembly. This is usually accomplished by 20 delineating such maximums in the appropriation act(s) for a state agency and 21 the general revenue allocations authorized for each fund and fund account by 22 amendment to the Revenue Stabilization law. Further, the General Assembly 23 has determined that the Department of Career Education may operate more 24 efficiently if some flexibility is provided to the Department of Career 25 Education authorizing broad powers under this Section. Therefore, it is both 26 necessary and appropriate that the General Assembly maintain oversight by 27 requiring prior approval of the Legislative Council or Joint Budget Committee 28 as provided by this section. The requirement of approval by the Legislative 29 Council or Joint Budget Committee is not a severable part of this section. 30 If the requirement of approval by the Legislative Council or Joint Budget
- The provisions of this section shall be in effect only from July 1, 2015 through June 30, 2016.

Committee is ruled unconstitutional by a court of competent jurisdiction,

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this entire section is void.

36 SECTION 31. CODE AMENDMENT. Arkansas Code § 6-51-904(a) is amended to

- l read as follows:
- 2 6-51-904. Duties of local board for technical institutes.
- 3 (a) The powers and duties of the local board shall be as follows:
- 4 (1) To acquire, hold, and transfer real and personal property, to enter
- 5 into contracts, to institute and defend legal actions and suits, and to
- 6 exercise such other rights and privileges as may be necessary for the
- 7 management and administration of the technical institute;
- 8 (2) To determine a minimum level for student tuition and fees to be
- 9 charged by the technical institute, including without limitation penalty
- 10 fees;
- 11 (3) To appoint from the candidates certified by the State Board of
- 12 Career Education and approved by the Governor, the president of the technical
- 13 institute or director of the comprehensive lifelong learning center;
- 14 (4) To appoint, upon nomination of the president or director, the
- 15 members of the administrative and teaching staffs;
- 16 (5) To determine, with the approval of the State Board of Career
- 17 Education, the educational program of the institution; and
- 18 (6) Other powers and duties as provided in this subchapter or as
- 19 delegated to it by the State Board of Career Education.

- 21 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 22 authorized by this act shall be limited to the appropriation for such agency
- 23 and funds made available by law for the support of such appropriations; and
- 24 the restrictions of the State Procurement Law, the General Accounting and
- 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 26 Procedures and Restrictions Act, or their successors, and other fiscal
- 27 control laws of this State, where applicable, and regulations promulgated by
- 28 the Department of Finance and Administration, as authorized by law, shall be
- 29 strictly complied with in disbursement of said funds.

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- 31 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
- 32 Assembly that any funds disbursed under the authority of the appropriations
- 33 contained in this act shall be in compliance with the stated reasons for
- 34 which this act was adopted, as evidenced by the Agency Requests, Executive
- 35 Recommendations and Legislative Recommendations contained in the budget
- 36 manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative
Council or Joint Budget Committee which relate to its passage and adoption.
SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
Assembly, that the Constitution of the State of Arkansas prohibits the
appropriation of funds for more than a one (1) year period; that the
effectiveness of this Act on July 1, 2015 is essential to the operation of
the agency for which the appropriations in this Act are provided; with the
exception that Section 24 in this Act shall be in full force and effect from
and after the date of its passage and approval, and that in the event of an
extension of the legislative session, the delay in the effective date of this
Act beyond July 1, 2015, with the exception that Section 24 in this Act shall
be in full force and effect from and after the date of its passage and
approval, could work irreparable harm upon the proper administration and
provision of essential governmental programs. Therefore, an emergency is
hereby declared to exist and this Act being necessary for the immediate
preservation of the public peace, health and safety shall be in full force
and effect from and after July 1, 2015; with the exception that Section 24 in
this Act shall be in full force and effect from and after the date of its
passage and approval.
/s/Joint Budget Committee