

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

# A Bill

HOUSE BILL 1109

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 EDUCATION - ARKANSAS STATE LIBRARY FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -  
15 ARKANSAS STATE LIBRARY APPROPRIATION FOR  
16 THE 2015-2016 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Education - Arkansas State Library for the 2015-2016 fiscal  
24 year, the following maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U031U	STATE LIBRARY DIRECTOR	1	\$109,715
31	(2) N161N	STATE LIBRARY DEPUTY DIRECTOR	1	GRADE N901
32	(3) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
33	(4) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
34	(5) E012C	STATE LIBRARY DIVISION MANAGER	1	GRADE C124
35	(6) E021C	STATE LIBRARY MANAGER	9	GRADE C121
36	(7) E030C	LIBRARY COORDINATOR	4	GRADE C119



1	(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
2	(9)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
3	(10)	E041C	SENIOR LIBRARIAN	8	GRADE C117
4	(11)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
5	(12)	E052C	LIBRARIAN	5	GRADE C114
6	(13)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
7	(14)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
8	(15)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
9	(16)	C069C	LIBRARY TECHNICIAN	6	GRADE C109
10	(17)	C085C	LIBRARY SUPPORT ASSISTANT	6	GRADE C107
11	(18)	C089C	LIBRARY TECHNICAL ASSISTANT	2	GRADE C105
12	(19)	C088C	MAIL SERVICES ASSISTANT	<u>1</u>	GRADE C105
13			MAX. NO. OF EMPLOYEES	56	

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15 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,  
 16 for the Department of Education - Arkansas State Library - State Operations  
 17 for the 2015-2016 fiscal year, the following maximum number of part-time or  
 18 temporary employees, to be known as "Extra Help", payable from funds  
 19 appropriated herein for such purposes: seven (7) temporary or part-time  
 20 employees, when needed, at rates of pay not to exceed those provided in the  
 21 Uniform Classification and Compensation Act, or its successor, or this act  
 22 for the appropriate classification.

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24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 25 appropriated, to the Department of Education - Arkansas State Library, to be  
 26 payable from the State Library Fund Account, for personal services and  
 27 operating expenses of the Department of Education - Arkansas State Library -  
 28 State Operations for the fiscal year ending June 30, 2016, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2015-2016</u>
32	(01) REGULAR SALARIES	\$1,679,562
33	(02) EXTRA HELP	5,000
34	(03) PERSONAL SERVICES MATCHING	574,201
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	1,128,409

1	(B) CONF. & TRAVEL	7,760
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) BOOKS & SUBSCRIPTIONS	<u>237,940</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,632,872</u></u>

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8 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby  
 9 authorized, for the Department of Education - Arkansas State Library -  
 10 Federal Operations for the 2015-2016 fiscal year, the following maximum  
 11 number of part-time or temporary employees, to be known as "Extra Help",  
 12 payable from funds appropriated herein for such purposes: five (5) temporary  
 13 or part-time employees, when needed, at rates of pay not to exceed those  
 14 provided in the Uniform Classification and Compensation Act, or its  
 15 successor, or this act for the appropriate classification.

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17 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby  
 18 appropriated, to the Department of Education - Arkansas State Library, to be  
 19 payable from the federal funds as designated by the Chief Fiscal Officer of  
 20 the State, for personal services and operating expenses of the Department of  
 21 Education - Arkansas State Library - Federal Operations for the fiscal year  
 22 ending June 30, 2016, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2015-2016</u>
26	(01) REGULAR SALARIES	\$469,266
27	(02) EXTRA HELP	14,625
28	(03) PERSONAL SERVICES MATCHING	192,249
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	2,438,239
31	(B) CONF. & TRAVEL	42,161
32	(C) PROF. FEES	25,000
33	(D) CAP. OUTLAY	100,000
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,281,540</u></u>

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SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Public School Fund Account, for grants and aid to provide aid to public libraries by the Department of Education - Arkansas State Library - Aid to Public Libraries for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) AID TO PUBLIC LIBRARIES	<u>\$5,700,000</u>

SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - State Library Revolving for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,622
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,622</u>

SECTION 8. APPROPRIATION - GRANTS ADMINISTRATION - CASH. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and for grants to libraries by the Department of Education - Arkansas State Library - Grants Administration - Cash for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2015-2016</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$414,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(02) GRANTS TO LIBRARIES	<u>200,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$614,000</u></u>

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11 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 13 FORWARD. At the close of the fiscal year ending June 30, ~~2015~~ 2016, any  
 14 unexpended balance of monies provided from the State Library Fund Account for  
 15 Books and Subscriptions, as provided in Section 3 of this Act, shall be  
 16 transferred forward and made available for the same purpose for the fiscal  
 17 year ending June 30, ~~2015~~ 2016.

18 Any carry forward of unexpended balance of funding as authorized herein,  
 19 may be carried forward under the following conditions:

20 (1) Prior to June 30, ~~2015~~ 2016 the Agency shall by written statement  
 21 set forth its reason(s) for the need to carry forward said funding to the  
 22 Department of Finance and Administration Office of Budget;

23 (2) The Department of Finance and Administration Office of Budget shall  
 24 report to the Arkansas Legislative Council all amounts carried forward by the  
 25 September Arkansas Legislative Council or Joint Budget Committee meeting  
 26 which report shall include the name of the Agency, Board, Commission or  
 27 Institution and the amount of the funding carried forward, the program name  
 28 or line item, the funding source of that appropriation and a copy of the  
 29 written request set forth in (1) above;

30 (3) Each Agency, Board, Commission or Institution shall provide a  
 31 written report to the Arkansas Legislative Council or Joint Budget Committee  
 32 containing all information set forth in item (2) above, along with a written  
 33 statement as to the current status of the project, contract, purpose etc. for  
 34 which the carry forward was originally requested no later than thirty (30)  
 35 days prior to the time the Agency, Board, Commission or Institution presents  
 36 its budget request to the Arkansas Legislative Council/Joint Budget

1 Committee; and

2 (4) Thereupon, the Department of Finance and Administration shall  
3 include all information obtained in item (3) above in the budget manuals  
4 and/or a statement of non-compliance by the Agency, Board, Commission or  
5 Institution.

6 The provisions of this section shall be in effect only from July 1,  
7 2015 through June 30, 2016.

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9 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
10 authorized by this act shall be limited to the appropriation for such agency  
11 and funds made available by law for the support of such appropriations; and  
12 the restrictions of the State Procurement Law, the General Accounting and  
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
14 Procedures and Restrictions Act, or their successors, and other fiscal  
15 control laws of this State, where applicable, and regulations promulgated by  
16 the Department of Finance and Administration, as authorized by law, shall be  
17 strictly complied with in disbursement of said funds.

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19 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General  
20 Assembly that any funds disbursed under the authority of the appropriations  
21 contained in this act shall be in compliance with the stated reasons for  
22 which this act was adopted, as evidenced by the Agency Requests, Executive  
23 Recommendations and Legislative Recommendations contained in the budget  
24 manuals prepared by the Department of Finance and Administration, letters, or  
25 summarized oral testimony in the official minutes of the Arkansas Legislative  
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the  
29 General Assembly, that the Constitution of the State of Arkansas prohibits  
30 the appropriation of funds for more than a one (1) year period; that the  
31 effectiveness of this Act on July 1, 2015 is essential to the operation of  
32 the agency for which the appropriations in this Act are provided, and that in  
33 the event of an extension of the legislative session, the delay in the  
34 effective date of this Act beyond July 1, 2015 could work irreparable harm  
35 upon the proper administration and provision of essential governmental  
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health  
2 and safety shall be in full force and effect from and after July 1, 2015.

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