

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

HOUSE BILL 1122

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
DIVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION - ALCOHOLIC BEVERAGE
CONTROL DIVISION APPROPRIATION FOR THE
2015-2016 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby
established for the Department of Finance and Administration - Alcoholic
Beverage Control Division for the 2015-2016 fiscal year, the following
maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		No. of	
No.	Code	Title	Employees	2015-2016
(1)	N089N	DFA DIRECTOR ABC ADMINISTRATION	1	GRADE N906
(2)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
(3)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
(4)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115



1	(5) C046C	LEGAL SUPPORT SPECIALIST	4	GRADE C113
2	(6) C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
3	(7) C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
4		MAX. NO. OF EMPLOYEES	12	

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6 SECTION 2. EXTRA HELP - ABC ADMINISTRATION. There is hereby
 7 authorized, for the Department of Finance and Administration - Alcoholic
 8 Beverage Control Division for the 2015-2016 fiscal year, the following
 9 maximum number of part-time or temporary employees, to be known as "Extra
 10 Help", payable from funds appropriated herein for such purposes: one (1)
 11 temporary or part-time employees, when needed, at rates of pay not to exceed
 12 those provided in the Uniform Classification and Compensation Act, or its
 13 successor, or this act for the appropriate classification.

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15 SECTION 3. APPROPRIATION - ABC ADMINISTRATION - CASH OPERATIONS. There
 16 is hereby appropriated, to the Department of Finance and Administration -
 17 Alcoholic Beverage Control Division, to be payable from the cash fund
 18 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 19 the State, for operating expenses of the Department of Finance and
 20 Administration - Alcoholic Beverage Control Division for the fiscal year
 21 ending June 30, 2016, the following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2015-2016</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$7,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,000</u></u>

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33 SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS.
 34 There is hereby appropriated, to the Department of Finance and Administration
 35 - Alcoholic Beverage Control Division, to be payable from the Miscellaneous
 36 Agencies Fund Account, for personal services and operating expenses of the

Department of Finance and Administration - Alcoholic Beverage Control
Division for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$594,298
(02) EXTRA HELP	3,600
(03) PERSONAL SERVICES MATCHING	193,555
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	89,500
(B) CONF. & TRAVEL	4,986
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$885,939</u></u>

SECTION 5. APPROPRIATION - SPIRITUOUS AND VINOUS BEVERAGES. There is hereby appropriated, to the Department of Finance and Administration - Alcoholic Beverage Control Division, to be payable from the Alcoholic Beverage Control Fund, for promotion, education, training, alcohol safety awareness and enforcement activities of the Department of Finance and Administration - Alcoholic Beverage Control Division for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) PROMOTION, EDUCATION, TRAINING, SAFETY AWARENESS AND ENFORCEMENT ACTIVITIES	<u><u>\$300,000</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

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4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.
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13 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2015 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2015 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2015.
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