

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

# A Bill

HOUSE BILL 1125

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE  
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
16 ADMINISTRATION - MANAGEMENT SERVICES  
17 DIVISION APPROPRIATION FOR THE 2015-2016  
18 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Finance and Administration - Management Services Division for  
26 the 2015-2016 fiscal year, the following maximum number of regular employees.  
27

| Item No. | Class Code | Title                                | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2015-2016 |
|----------|------------|--------------------------------------|--------------------------|--|
| 32       | (1) U001U  | DFA DIRECTOR                         | 1                        | \$155,626  |
| 33       | (2) U002U  | DFA DEP DIRECTOR REV MGMT SVCS/CMSNR | 1                        | \$138,534  |
| 34       | (3) N012N  | DFA ACCOUNTING ADMINISTRATOR         | 1                        | GRADE N912                                       |
| 35       | (4) N011N  | DFA CHIEF INFORMATION OFFICER        | 1                        | GRADE N912                                       |
| 36       | (5) N033N  | DFA ADMIN SVCS ADMINISTRATOR         | 1                        | GRADE N909                                       |



|    |      |       |  |    |            |
|----|------|-------|--|----|------------|
| 1  | (6)  | N038N | DFA BUDGET ADMINISTRATOR               | 1  | GRADE N909 |
| 2  | (7)  | N036N | DFA EBD ADMINISTRATOR                  | 1  | GRADE N909 |
| 3  | (8)  | D004N | DFA IGS/STATE TECH ADMINISTRATOR       | 1  | GRADE N909 |
| 4  | (9)  | N032N | DFA STATE PERSONNEL ADMINISTRATOR      | 1  | GRADE N909 |
| 5  | (10) | N031N | DFA STATE PROCUREMENT ADMINISTRATOR    | 1  | GRADE N909 |
| 6  | (11) | N042N | DFA TAX RESEARCH ADMINISTRATOR         | 1  | GRADE N909 |
| 7  | (12) | D005N | DFA IT TECHNICAL SPECIALIST            | 1  | GRADE N908 |
| 8  | (13) | N082N | DFA INTERNAL AUDIT ADMINISTRATOR       | 1  | GRADE N907 |
| 9  | (14) | D009N | AASIS SYSTEM ADMINISTRATOR             | 1  | GRADE N906 |
| 10 | (15) | D012N | DFA DEPUTY ADMINISTRATOR               | 1  | GRADE N906 |
| 11 | (16) | A002C | DFA ASSISTANT ACCOUNTING ADMINISTRATOR | 2  | GRADE C130 |
| 12 | (17) | G001C | DFA ASSISTANT ADMIN SVCS ADMINISTRATOR | 1  | GRADE C130 |
| 13 | (18) | R002C | DFA ASSISTANT BUDGET ADMINISTRATOR     | 1  | GRADE C130 |
| 14 | (19) | R003C | DFA ASSISTANT EBD ADMINISTRATOR        | 1  | GRADE C130 |
| 15 | (20) | G002C | DFA ASSISTANT IGS ADMINISTRATOR        | 1  | GRADE C130 |
| 16 | (21) | R001C | DFA ASSISTANT PERSONNEL ADMINISTRATOR  | 3  | GRADE C130 |
| 17 | (22) | V001C | DFA ASSIST. PROCUREMENT ADMINISTRATOR  | 1  | GRADE C130 |
| 18 | (23) | A001C | DFA ASSIST. TAX RESEARCH ADMINISTRATOR | 1  | GRADE C130 |
| 19 | (24) | D002C | DFA OIS ASSISTANT ADMINISTRATOR        | 2  | GRADE C130 |
| 20 | (25) | A007C | AUDIT MANAGER                          | 1  | GRADE C129 |
| 21 | (26) | A006C | DFA REVENUE TAX DIVISION MANAGER       | 1  | GRADE C129 |
| 22 | (27) | R040C | DFA STATEWIDE PROGRAM MANAGER          | 9  | GRADE C128 |
| 23 | (28) | D007C | INFORMATION SYSTEMS MANAGER            | 2  | GRADE C128 |
| 24 | (29) | D006C | SOFTWARE ENGINEER LEAD                 | 1  | GRADE C128 |
| 25 | (30) | D011C | DFA ERP SYSTEM MANAGER                 | 4  | GRADE C127 |
| 26 | (31) | A021C | AGENCY CONTROLLER I                    | 2  | GRADE C126 |
| 27 | (32) | G047C | ATTORNEY SPECIALIST                    | 1  | GRADE C126 |
| 28 | (33) | A025C | DFA ACCOUNTING CAFR COORDINATOR        | 5  | GRADE C126 |
| 29 | (34) | R006C | HUMAN RESOURCES ADMINISTRATOR          | 1  | GRADE C126 |
| 30 | (35) | D016C | SENIOR TECHNOLOGY ANALYST              | 4  | GRADE C126 |
| 31 | (36) | D014C | STATE SYSTEMS ADMINISTRATOR            | 2  | GRADE C126 |
| 32 | (37) | A027C | ACCOUNTING OPERATIONS MANAGER          | 1  | GRADE C125 |
| 33 | (38) | D021C | DFA ERP GROUP LEAD                     | 7  | GRADE C125 |
| 34 | (39) | D033C | DFA ERP ANALYST                        | 51 | GRADE C124 |
| 35 | (40) | V032C | DFA OSP SURPLUS PROPERTY MANAGER       | 1  | GRADE C124 |
| 36 | (41) | V003C | DFA PROCUREMENT DIVISION MANAGER       | 2  | GRADE C124 |

|    |      |       |                                       |    |            |
|----|------|-------|---------------------------------------|----|------------|
| 1  | (42) | R041C | DFA STATEWIDE PROGRAM COORDINATOR     | 37 | GRADE C124 |
| 2  | (43) | D030C | INFORMATION SYSTEMS COORDINATOR       | 1  | GRADE C124 |
| 3  | (44) | D028C | SENIOR SOFTWARE SUPPORT SPECIALIST    | 2  | GRADE C124 |
| 4  | (45) | D027C | SOFTWARE ENGINEER                     | 4  | GRADE C124 |
| 5  | (46) | D023C | STATE SYSTEMS SPECIALIST              | 5  | GRADE C124 |
| 6  | (47) | X026C | CRIMINAL DETENTION FACILITIES COORD.  | 1  | GRADE C123 |
| 7  | (48) | A038C | FISCAL SUPPORT MANAGER                | 2  | GRADE C123 |
| 8  | (49) | D039C | NETWORK SUPPORT SPECIALIST            | 1  | GRADE C123 |
| 9  | (50) | D038C | SENIOR SOFTWARE SUPPORT ANALYST       | 6  | GRADE C123 |
| 10 | (51) | A044C | AUDIT COORDINATOR                     | 4  | GRADE C122 |
| 11 | (52) | V034C | DFA STATEWIDE PROCUREMENT COORDINATOR | 5  | GRADE C122 |
| 12 | (53) | R043C | DFA STATEWIDE PROGRAM SPECIALIST      | 7  | GRADE C122 |
| 13 | (54) | G093C | OPERATIONS MANAGER                    | 1  | GRADE C122 |
| 14 | (55) | L027C | REGISTERED NURSE SUPERVISOR           | 1  | GRADE C122 |
| 15 | (56) | A052C | ACCOUNTING COORDINATOR                | 1  | GRADE C121 |
| 16 | (57) | D054C | COMPUTER SUPPORT COORDINATOR          | 2  | GRADE C121 |
| 17 | (58) | X038C | QUALITY ASSURANCE MANAGER             | 1  | GRADE C121 |
| 18 | (59) | D052C | SOFTWARE SUPPORT ANALYST              | 10 | GRADE C121 |
| 19 | (60) | D058C | COMPUTER OPERATIONS COORDINATOR       | 1  | GRADE C120 |
| 20 | (61) | G133C | DFA DIVISION MANAGER I                | 1  | GRADE C120 |
| 21 | (62) | R018C | DFA EBD PROGRAM SUPERVISOR            | 5  | GRADE C120 |
| 22 | (63) | G132C | DFA PROGRAM MANAGER                   | 9  | GRADE C120 |
| 23 | (64) | V035C | DFA STATEWIDE PROCUREMENT SPECIALIST  | 20 | GRADE C120 |
| 24 | (65) | A057C | DFA TAX RESEARCH ANALYST              | 1  | GRADE C120 |
| 25 | (66) | P013C | PUBLIC INFORMATION COORDINATOR        | 1  | GRADE C120 |
| 26 | (67) | L038C | REGISTERED NURSE                      | 1  | GRADE C120 |
| 27 | (68) | D056C | SYSTEMS COORDINATION ANALYST          | 1  | GRADE C120 |
| 28 | (69) | R022C | BENEFITS COORDINATOR                  | 3  | GRADE C119 |
| 29 | (70) | D063C | COMPUTER SUPPORT SPECIALIST           | 4  | GRADE C119 |
| 30 | (71) | G147C | GRANTS COORDINATOR                    | 3  | GRADE C119 |
| 31 | (72) | D061C | INFORMATION SYS COORD. SPECIALIST     | 1  | GRADE C119 |
| 32 | (73) | A065C | PAYROLL SERVICES COORDINATOR          | 1  | GRADE C119 |
| 33 | (74) | V010C | DFA BUYER                             | 4  | GRADE C118 |
| 34 | (75) | R042C | DFA CAFR ASSET SPECIALIST             | 1  | GRADE C118 |
| 35 | (76) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR   | 1  | GRADE C118 |
| 36 | (77) | A074C | FISCAL SUPPORT SUPERVISOR             | 6  | GRADE C118 |

|    |       |       |                                      |          |            |
|----|-------|-------|--------------------------------------|----------|------------|
| 1  | (78)  | D065C | NETWORK SUPPORT ANALYST              | 8        | GRADE C118 |
| 2  | (79)  | R028C | STATE PAYROLL SYSTEMS SPECIALIST     | 5        | GRADE C118 |
| 3  | (80)  | D064C | WEBSITE DEVELOPER                    | 2        | GRADE C118 |
| 4  | (81)  | A082C | ACCOUNTANT II                        | 2        | GRADE C117 |
| 5  | (82)  | A081C | AUDITOR                              | 1        | GRADE C117 |
| 6  | (83)  | D071C | COMPUTER SUPPORT ANALYST             | 5        | GRADE C117 |
| 7  | (84)  | R034C | DFA EBD BENEFITS SPECIALIST          | 21       | GRADE C117 |
| 8  | (85)  | C018C | DFA EXEC ASSIST. TO THE COMMISSIONER | 1        | GRADE C117 |
| 9  | (86)  | V033C | DFA OSP SURPLUS PROPERTY SUPERVISOR  | 1        | GRADE C117 |
| 10 | (87)  | G180C | GRANTS ANALYST                       | 9        | GRADE C117 |
| 11 | (88)  | R025C | HUMAN RESOURCES ANALYST              | 8        | GRADE C117 |
| 12 | (89)  | B076C | RESEARCH PROJECT ANALYST             | 2        | GRADE C117 |
| 13 | (90)  | A089C | ACCOUNTANT I                         | 11       | GRADE C116 |
| 14 | (91)  | C022C | BUSINESS OPERATIONS SPECIALIST       | 3        | GRADE C116 |
| 15 | (92)  | V014C | BUYER                                | 2        | GRADE C116 |
| 16 | (93)  | A109C | DFA SEFA / CAFR SPECIALIST           | 1        | GRADE C116 |
| 17 | (94)  | C037C | ADMINISTRATIVE ANALYST               | 11       | GRADE C115 |
| 18 | (95)  | R033C | BENEFITS ANALYST                     | 2        | GRADE C115 |
| 19 | (96)  | D079C | COMPUTER SUPPORT TECHNICIAN          | 3        | GRADE C115 |
| 20 | (97)  | A091C | FISCAL SUPPORT ANALYST               | 5        | GRADE C115 |
| 21 | (98)  | D077C | HELP DESK SPECIALIST                 | 4        | GRADE C115 |
| 22 | (99)  | D084C | COMPUTER OPERATOR                    | 6        | GRADE C114 |
| 23 | (100) | C042C | DFA REVENUE SUPERVISOR               | 1        | GRADE C114 |
| 24 | (101) | D082C | NETWORK ANALYST                      | 1        | GRADE C114 |
| 25 | (102) | E051C | STAFF DEVELOPMENT SPECIALIST         | 1        | GRADE C114 |
| 26 | (103) | C048C | DFA SUPERVISOR                       | 2        | GRADE C113 |
| 27 | (104) | R036C | HUMAN RESOURCES SPECIALIST           | 1        | GRADE C113 |
| 28 | (105) | V020C | INVENTORY CONTROL MANAGER            | 2        | GRADE C113 |
| 29 | (106) | C057C | ADMINISTRATION SUPPORT SPECIALIST    | 3        | GRADE C112 |
| 30 | (107) | C056C | ADMINISTRATIVE SPECIALIST III        | 16       | GRADE C112 |
| 31 | (108) | A098C | FISCAL SUPPORT SPECIALIST            | 9        | GRADE C112 |
| 32 | (109) | V021C | SURPLUS PROPERTY AGENT               | 7        | GRADE C112 |
| 33 | (110) | C059C | DFA SERVICE REPRESENTATIVE           | 13       | GRADE C111 |
| 34 | (111) | C073C | ADMINISTRATIVE SPECIALIST II         | 10       | GRADE C109 |
| 35 | (112) | C076C | DFA TECHNICIAN                       | 3        | GRADE C108 |
| 36 | (113) | C087C | ADMINISTRATIVE SPECIALIST I          | <u>1</u> | GRADE C106 |

1 MAX. NO. OF EMPLOYEES 461

2

3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 4 the Department of Finance and Administration - Management Services Division  
 5 for the 2015-2016 fiscal year, the following maximum number of part-time or  
 6 temporary employees, to be known as "Extra Help", payable from funds  
 7 appropriated herein for such purposes: twenty (20) temporary or part-time  
 8 employees, when needed, at rates of pay not to exceed those provided in the  
 9 Uniform Classification and Compensation Act, or its successor, or this act  
 10 for the appropriate classification.

11

12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 13 to the Department of Finance and Administration - Management Services  
 14 Division, to be payable from the State Central Services Fund, for personal  
 15 services and operating expenses of the Department of Finance and  
 16 Administration - Management Services Division for the fiscal year ending June  
 17 30, 2016, the following:

18

| 19 ITEM                            | FISCAL YEAR         |
|------------------------------------|---------------------|
| 20 <u>NO.</u>                      | <u>2015-2016</u>    |
| 21 (01) REGULAR SALARIES           | \$19,745,105        |
| 22 (02) EXTRA HELP                 | 41,512              |
| 23 (03) PERSONAL SERVICES MATCHING | 6,416,206           |
| 24 (04) OVERTIME                   | 5,000               |
| 25 (05) MAINT. & GEN. OPERATION    |                     |
| 26 (A) OPER. EXPENSE               | 2,569,193           |
| 27 (B) CONF. & TRAVEL              | 377,599             |
| 28 (C) PROF. FEES                  | 25,000              |
| 29 (D) CAP. OUTLAY                 | 0                   |
| 30 (E) DATA PROC.                  | <u>0</u>            |
| 31 TOTAL AMOUNT APPROPRIATED       | <u>\$29,179,615</u> |

32

33 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby  
 34 appropriated, to the Department of Finance and Administration - Management  
 35 Services Division, to be payable from the cash fund deposited in the State  
 36 Treasury as determined by the Chief Fiscal Officer of the State, for personal

1 services and operating expenses of the Department of Finance and  
 2 Administration - Management Services Division for the fiscal year ending June  
 3 30, 2016, the following:

| 5 ITEM                            | FISCAL YEAR               |
|-----------------------------------|---------------------------|
| 6 <u>NO.</u>                      | <u>2015-2016</u>          |
| 7 (01) REGULAR SALARIES           | \$448,032                 |
| 8 (02) PERSONAL SERVICES MATCHING | 152,308                   |
| 9 (03) MAINT. & GEN. OPERATION    |                           |
| 10 (A) OPER. EXPENSE              | 888,222                   |
| 11 (B) CONF. & TRAVEL             | 71,800                    |
| 12 (C) PROF. FEES                 | 25,000                    |
| 13 (D) CAP. OUTLAY                | 0                         |
| 14 (E) DATA PROC.                 | 0                         |
| 15 (04) REFUNDS/REIMBURSEMENTS    | <u>1,017,700</u>          |
| 16 TOTAL AMOUNT APPROPRIATED      | <u><u>\$2,603,062</u></u> |

17  
 18 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -  
 19 FEDERAL. There is hereby appropriated, to the Department of Finance and  
 20 Administration - Management Services Division, to be payable from the federal  
 21 funds as designated by the Chief Fiscal Officer of the State, for personal  
 22 services, operating expenses and administration of federal funds received  
 23 through the Federal Victims of Crime Act, Stop Violence Against Women Act,  
 24 and the Family Violence Prevention and Services Act for the fiscal year  
 25 ending June 30, 2016, the following:

| 27 ITEM                            | FISCAL YEAR      |
|------------------------------------|------------------|
| 28 <u>NO.</u>                      | <u>2015-2016</u> |
| 29 (01) REGULAR SALARIES           | \$296,677        |
| 30 (02) EXTRA HELP                 | 6,272            |
| 31 (03) PERSONAL SERVICES MATCHING | 108,987          |
| 32 (04) OVERTIME                   | 2,500            |
| 33 (05) MAINT. & GEN. OPERATION    |                  |
| 34 (A) OPER. EXPENSE               | 125,000          |
| 35 (B) CONF. & TRAVEL              | 8,000            |
| 36 (C) PROF. FEES                  | 74,219           |

|   |  |                            |
|---|--|----------------------------|
| 1 | (D) CAP. OUTLAY                          | 0                          |
| 2 | (E) DATA PROC.                           | 0                          |
| 3 | (06) GRANTS AND AID - STATEWIDE VIOLENCE |                            |
| 4 | PREVENTION ACTIVITIES                    | 13,100,000                 |
| 5 | (07) REFUNDS/REIMBURSEMENTS              | <u>78,125</u>              |
| 6 | TOTAL AMOUNT APPROPRIATED                | <u><u>\$13,799,780</u></u> |

7

8 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

9 There is hereby appropriated, to the Department of Finance and Administration

10 - Management Services Division, to be payable from the Miscellaneous Agencies

11 Fund Account, for grants-in-aid to state agencies, local governments, and

12 nonprofit organizations for matching funds to implement approved programs

13 through the Victims of Crime Justice Assistance Program for the fiscal year

14 ending June 30, 2016, the following:

|    |  |                         |
|----|--|-------------------------|
| 16 | ITEM                                     | FISCAL YEAR             |
| 17 | <u>NO.</u>                               | <u>2015-2016</u>        |
| 18 | (01) VICTIMS OF CRIME JUSTICE ASSISTANCE |                         |
| 19 | PROGRAM MATCHING GRANTS                  | <u><u>\$359,196</u></u> |

20

21 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

22 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance

23 and Administration - Management Services Division, to be payable from the

24 federal funds as designated by the Chief Fiscal Officer of the State, for

25 personal services, operating expenses and distribution of federal funds to

26 state agencies, local governments and entities that support improvements in

27 the State's criminal justice system for the fiscal year ending June 30, 2016,

28 the following:

|    |                                 |                  |
|----|---------------------------------|------------------|
| 30 | ITEM                            | FISCAL YEAR      |
| 31 | <u>NO.</u>                      | <u>2015-2016</u> |
| 32 | (01) REGULAR SALARIES           | \$262,809        |
| 33 | (02) PERSONAL SERVICES MATCHING | 90,046           |
| 34 | (03) MAINT. & GEN. OPERATION    |                  |
| 35 | (A) OPER. EXPENSE               | 168,129          |
| 36 | (B) CONF. & TRAVEL              | 3,500            |

|   |                                   |                           |
|---|-----------------------------------|---------------------------|
| 1 | (C) PROF. FEES                    | 205,000                   |
| 2 | (D) CAP. OUTLAY                   | 0                         |
| 3 | (E) DATA PROC.                    | 0                         |
| 4 | (04) GRANTS/AID - DEPT OF JUSTICE |                           |
| 5 | NON-VICTIM ASSISTANCE MATCHING    |                           |
| 6 | GRANTS                            | 9,000,000                 |
| 7 | (05) REFUNDS/REIMBURSEMENTS       | <u>200,000</u>            |
| 8 | TOTAL AMOUNT APPROPRIATED         | <u><u>\$9,929,484</u></u> |

9

10 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

11 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

12 and Administration - Management Services Division, to be payable from the

13 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

14 local governments for matching funds and to implement approved drug law

15 enforcement, violent offender, substance abuse and other non-victim

16 assistance program grants for the fiscal year ending June 30, 2016, the

17 following:

|    |  |                           |
|----|--|---------------------------|
| 18 |  |                           |
| 19 | ITEM                                       | FISCAL YEAR               |
| 20 | <u>NO.</u>                                 | <u>2015-2016</u>          |
| 21 | (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE |                           |
| 22 | MATCHING GRANTS                            | <u><u>\$1,000,000</u></u> |

23

24 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized,

25 for the Department of Finance and Administration - Management Services

26 Division for the 2015-2016 fiscal year, the following maximum number of part-

27 time or temporary employees, to be known as "Extra Help", payable from funds

28 appropriated herein for such purposes: one (1) temporary or part-time

29 employees, when needed, at rates of pay not to exceed those provided in the

30 Uniform Classification and Compensation Act, or its successor, or this act

31 for the appropriate classification.

32

33 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

34 There is hereby appropriated, to the Department of Finance and Administration

35 - Management Services Division, to be payable from the Purchase and Corporate

36 Travel Card Program Fund, for providing appropriation to allow for rebates

1 coming into the State from vendor banks and for distribution to participating  
 2 agencies and for operating expenses connected with the administration of the  
 3 program by the Department of Finance and Administration - Management Services  
 4 Division - Purchase and Corporate Travel Card Program for the fiscal year  
 5 ending June 30, 2016, the following:

6

| 7 ITEM                        | FISCAL YEAR        |
|-------------------------------|--------------------|
| 8 <u>NO.</u>                  | <u>2015-2016</u>   |
| 9 (01) REFUNDS/REIMBURSEMENTS | <u>\$4,000,000</u> |

10

11 SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is  
 12 hereby appropriated, to the Department of Finance and Administration -  
 13 Management Services Division, to be payable from the Property Sales Holding  
 14 Fund, for personal services and operating expenses of the Department of  
 15 Finance and Administration - Management Services Division - Marketing and  
 16 Redistribution for the fiscal year ending June 30, 2016, the following:

17

| 18 ITEM                            | FISCAL YEAR        |
|------------------------------------|--------------------|
| 19 <u>NO.</u>                      | <u>2015-2016</u>   |
| 20 (01) REGULAR SALARIES           | \$533,997          |
| 21 (02) EXTRA HELP                 | 5,000              |
| 22 (03) PERSONAL SERVICES MATCHING | 207,552            |
| 23 (04) MAINT. & GEN. OPERATION    |                    |
| 24 (A) OPER. EXPENSE               | 528,605            |
| 25 (B) CONF. & TRAVEL              | 1,000              |
| 26 (C) PROF. FEES                  | 24,000             |
| 27 (D) CAP. OUTLAY                 | 0                  |
| 28 (E) DATA PROC.                  | <u>0</u>           |
| 29 TOTAL AMOUNT APPROPRIATED       | <u>\$1,300,154</u> |

30

31 SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby  
 32 authorized, for the Department of Finance and Administration - Management  
 33 Services Division for the 2015-2016 fiscal year, the following maximum number  
 34 of part-time or temporary employees, to be known as "Extra Help", payable  
 35 from funds appropriated herein for such purposes: one (1) temporary or part-  
 36 time employees, when needed, at rates of pay not to exceed those provided in

1 the Uniform Classification and Compensation Act, or its successor, or this  
 2 act for the appropriate classification.

3  
 4 SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is  
 5 hereby appropriated, to the Department of Finance and Administration -  
 6 Management Services Division, to be payable from the State Central Services  
 7 Fund, for personal services and operating expenses of the Department of  
 8 Finance and Administration - Management Services Division - Employee Benefits  
 9 Division for the fiscal year ending June 30, 2016, the following:

10

| 11 ITEM                            | FISCAL YEAR               |
|------------------------------------|---------------------------|
| 12 <u>NO.</u>                      | <u>2015-2016</u>          |
| 13 (01) REGULAR SALARIES           | \$1,411,510               |
| 14 (02) PERSONAL SERVICES MATCHING | 508,519                   |
| 15 (03) OVERTIME                   | 5,000                     |
| 16 (04) MAINT. & GEN. OPERATION    |                           |
| 17 (A) OPER. EXPENSE               | 1,130,172                 |
| 18 (B) CONF. & TRAVEL              | 4,000                     |
| 19 (C) PROF. FEES                  | 54,089                    |
| 20 (D) CAP. OUTLAY                 | 0                         |
| 21 (E) DATA PROC.                  | <u>0</u>                  |
| 22 TOTAL AMOUNT APPROPRIATED       | <u><u>\$3,113,290</u></u> |

23  
 24 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby  
 25 appropriated, to the Department of Finance and Administration - Management  
 26 Services Division, to be payable from the State Central Services Fund, for  
 27 personal services and operating expenses of the Department of Finance and  
 28 Administration - Management Services for the fiscal year ending June 30,  
 29 2016, the following:

30

| 31 ITEM                                 | FISCAL YEAR                |
|---|----------------------------|
| 32 <u>NO.</u>                           | <u>2015-2016</u>           |
| 33 (01) INFORMATION TECHNOLOGY SERVICES | \$23,500,000               |
| 34 (02) AASIS BILLINGS                  | <u>5,158,302</u>           |
| 35 TOTAL AMOUNT APPROPRIATED            | <u><u>\$28,658,302</u></u> |

36

SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.

There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for operating expenses and awards to state employees through the Employee Suggestion System as authorized in Arkansas Code 21-11-101 through 21-11-109, by the Department of Finance and Administration - Management Services Division - Employee Awards Program for the fiscal year ending June 30, 2016, the following:

| ITEM                         | FISCAL YEAR            |
|------------------------------|------------------------|
| <u>NO.</u>                   | <u>2015-2016</u>       |
| (01) MAINT. & GEN. OPERATION |                        |
| (A) OPER. EXPENSE            | \$4,951                |
| (B) CONF. & TRAVEL           | 0                      |
| (C) PROF. FEES               | 0                      |
| (D) CAP. OUTLAY              | 0                      |
| (E) DATA PROC.               | 0                      |
| (02) EMPLOYEE AWARDS         | <u>27,329</u>          |
| TOTAL AMOUNT APPROPRIATED    | <u><u>\$32,280</u></u> |

SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby

appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2016, the following:

| ITEM                          | FISCAL YEAR                   |
|-------------------------------|-------------------------------|
| <u>NO.</u>                    | <u>2015-2016</u>              |
| (01) STATEWIDE PAYROLL PAYING | <u><u>\$2,100,000,000</u></u> |

SECTION 17. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby

appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, to facilitate the State of Arkansas's

1 ability to improve the security and integrity of driver's license and  
 2 identification card issuance processes to include information technology  
 3 system, facilities, source document verification and the required security  
 4 protections of individuals' personal identification information for the  
 5 fiscal year ending June 30, 2016, the following:

| 7 ITEM                                | FISCAL YEAR        |
|---------------------------------------|--------------------|
| 8 <u>NO.</u>                          | <u>2015-2016</u>   |
| 9 (01) INFO TECH SERVICES & EQUIPMENT | <u>\$2,406,608</u> |

10  
 11 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING  
 13 FUNDS. The funds appropriated in this Act for Department of Justice Non-  
 14 Victim Assistance Matching Grants shall be used for matching funds for  
 15 administering the Federal Grants provided in this Act for the Department of  
 16 Justice Non-Victim Assistance Grants. The Department of Finance and  
 17 Administration - Management Services Division is hereby authorized to call  
 18 upon all state agencies to assist in the implementation of the Department of  
 19 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for  
 20 Department of Justice Non-Victim Assistance Matching Grants shall be used to  
 21 provide one hundred percent (100%) of the required matching funds for state  
 22 agencies and to provide up to sixty percent (60%) of the required matching  
 23 funds for local governments. Such funds and appropriation shall be  
 24 transferred to eligible state agencies or paid to local governments to be  
 25 used for matching federal funds for administration of the Department of  
 26 Justice Non-Victim Assistance Grants in such amounts as determined by the  
 27 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight  
 28 agency as designated by the Governor. Any unobligated balances in funds in  
 29 this Act for the Department of Justice Non-Victim Assistance Grants may be  
 30 used by state agencies as matching funds for other U.S. Department of Justice  
 31 Grants in an amount determined by the Chief Fiscal Officer of the State.  
 32 Any unexpended balances in funds provided for Department of Justice Non-  
 33 Victim Assistance Matching Grants in this act remaining on June 30, ~~2014~~  
 34 2015, may be carried forward and used for the same purpose during the fiscal  
 35 year ending June 30, ~~2015~~ 2016.

36 The provisions of this section shall be in effect only from July 1,

1 2015 through June 30, 2016.

2  
3 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION  
5 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State  
6 shall jointly select the independent auditor to audit the Comprehensive  
7 Annual Financial Report for the period ending June 30, ~~2015~~ 2016.

8 The provisions of this section shall be in effect only from July 1,  
9 2015 through June 30, 2016.

10  
11 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, or their successors, and other fiscal  
17 control laws of this State, where applicable, and regulations promulgated by  
18 the Department of Finance and Administration, as authorized by law, shall be  
19 strictly complied with in disbursement of said funds.

20  
21 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this act shall be in compliance with the stated reasons for  
24 which this act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

29  
30 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the  
31 General Assembly, that the Constitution of the State of Arkansas prohibits  
32 the appropriation of funds for more than a one (1) year period; that the  
33 effectiveness of this Act on July 1, 2015 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the legislative session, the delay in the  
36 effective date of this Act beyond July 1, 2015 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.

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