

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

HOUSE BILL 1138

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR TOBACCO PREVENTION AND
CESSATION PROGRAMS FOR THE DEPARTMENT OF HEALTH FOR
THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HEALTH -
TOBACCO PREVENTION AND CESSATION PROGRAMS
APPROPRIATION FOR THE 2015-2016 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - TOBACCO PREVENTION AND CESSATION
PROGRAMS. There is hereby established for the Department of Health - Tobacco
Prevention and Cessation Programs for the 2015-2016 fiscal year, the
following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		No. of	
No.	Code	Title	Employees	2015-2016
(1)	L025N	SENIOR PHYSICIAN SPECIALIST	1	GRADE N920
(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
(3)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	1	GRADE C123
(4)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	1	GRADE C122



1	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
2	(6)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
3	(7)	L039C	NUTRITIONIST	1	GRADE C120
4	(8)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(9)	L038C	REGISTERED NURSE	18	GRADE C120
6	(10)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
7	(11)	L048C	HEALTH PROGRAM SPECIALIST II	5	GRADE C118
8	(12)	G180C	GRANTS ANALYST	1	GRADE C117
9	(13)	L053C	HEALTH PROGRAM SPECIALIST I	8	GRADE C117
10	(14)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
11	(15)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(16)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
13	(17)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
14	(18)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
15		MAX. NO. OF EMPLOYEES		47	

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17 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS.

18 There is hereby authorized, for the Department of Health - Tobacco Prevention
 19 and Cessation Programs for the 2015-2016 fiscal year, the following maximum
 20 number of part-time or temporary employees, to be known as "Extra Help",
 21 payable from funds appropriated herein for such purposes: four (4) temporary
 22 or part-time employees, when needed, at rates of pay not to exceed those
 23 provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

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26 SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS.

27 There is hereby appropriated, to the Department of Health, to be payable from
 28 the Prevention and Cessation Program Account, for personal services and
 29 operating expenses of the Department of Health - Tobacco Prevention and
 30 Cessation Programs for the fiscal year ending June 30, 2016, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2015-2016</u>
34	(01) REGULAR SALARIES	\$1,929,605
35	(02) EXTRA HELP	50,000
36	(03) PERSONAL SERVICES MATCHING	648,739

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	325,000
3	(B) CONF. & TRAVEL	25,000
4	(C) PROF. FEES	2,279,633
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(05) TOBACCO PREVENTION & CESSATION EXP	11,405,398
8	(06) EXP. NUTRITION & PHYSICAL ACTIVITY	<u>717,447</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$17,380,822</u>

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11 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

13 RESTRICTIONS. The appropriations provided in this act shall not be

14 transferred under the provisions of Arkansas Code 19-4-522, but only as

15 provided by this act.

16 The provisions of this section shall be in effect only from July 1, ~~2014~~

17 2015 through June 30, ~~2015~~ 2016.

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19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS

21 OF APPROPRIATIONS. In the event the amount of any of the budget

22 classifications of maintenance and general operation in this act are found by

23 the administrative head of the agency to be inadequate, then the agency head

24 may request, upon forms provided for such purpose by the Chief Fiscal Officer

25 of the State, a modification of the amounts of the budget classification. In

26 that event, he shall set out on the forms the particular classifications for

27 which he is requesting an increase or decrease, the amounts thereof, and his

28 reasons therefor. In no event shall the total amount of the budget exceed

29 either the amount of the appropriation or the amount of the funds available,

30 nor shall any transfer be made from the capital outlay or data processing

31 subclassifications unless specific authority for such transfers is provided

32 by law, except for transfers from capital outlay to data processing when

33 determined by the Department of Information Systems that data processing

34 services for a state agency can be performed on a more cost-efficient basis

35 by the Department of Information Systems than through the purchase of data

36 processing equipment by that state agency. In considering the proposed

1 modification as prepared and submitted by each state agency, the Chief Fiscal
2 Officer of the State shall make such studies as he deems necessary. The Chief
3 Fiscal Officer of the State shall, after obtaining the approval of the
4 Legislative Council, approve the requested transfer if in his opinion it is
5 in the best interest of the state.

6 The General Assembly has determined that the agency in this act could be
7 operated more efficiently if some flexibility is given to that agency and
8 that flexibility is being accomplished by providing authority to transfer
9 between certain items of appropriation made by this act. Since the General
10 Assembly has granted the agency broad powers under the transfer of
11 appropriations, it is both necessary and appropriate that the General
12 Assembly maintain oversight of the utilization of the transfers by requiring
13 prior approval of the Legislative Council in the utilization of the transfer
14 authority. Therefore, the requirement of approval by the Legislative Council
15 is not a severable part of this section. If the requirement of approval by
16 the Legislative Council is ruled unconstitutional by a court of competent
17 jurisdiction, this entire section is void.

18 The provisions of this section shall be in effect only from July 1, ~~2014~~
19 2015 through June 30, ~~2015~~ 2016.

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21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
24 State of Arkansas or any of its agencies or institutions to continue funding
25 any position paid from the proceeds of the Tobacco Settlement in the event
26 that Tobacco Settlement funds are not sufficient to finance the position.
27 (b) State funds will not be used to replace Tobacco Settlement funds when
28 such funds expire, unless appropriated by the General Assembly and authorized
29 by the Governor.
30 (c) A disclosure of the language contained in (a) and (b) of this Section
31 shall be made available to all new hire and current positions paid from the
32 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
33 (d) Whenever applicable the information contained in (a) and (b) of this
34 section shall be included in the employee handbook and/or Professional
35 Services Contract paid from the proceeds of the Tobacco Settlement.

36 The provisions of this section shall be in effect only from July 1, ~~2014~~

1 2015 through June 30, ~~2015~~ 2016.

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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 ADVERTISING. No advertising targeting the prevention or reduction of tobacco
6 use shall include the name, voice, or likeness of any elected official or
7 their immediate family.

8 The provisions of this section shall be in effect only from July 1, ~~2014~~
9 2015 through June 30, ~~2015~~ 2016.

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11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOBACCO
13 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer
14 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30,
15 ~~2015~~ 2016 from the Prevention and Cessation Program Account to the Breast
16 Cancer Control Fund in order to provide for the State's matching share for
17 Medicaid services provided for breast and cervical cancer screening and
18 treatment. The amount transferred annually shall be the only obligation of
19 the Arkansas Department of Health for state match for these services.

20 The provisions of this section shall be in effect only from July 1,
21 2015 through June 30, 2016.

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23 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
26 shall be limited to the appropriation for such agency and funds made
27 available by law for the support of such appropriations; and the restrictions
28 of the State Purchasing Law, the General Accounting and Budgetary Procedures
29 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
30 and other fiscal control laws of this State, where applicable, and
31 regulations promulgated by the Department of Finance and Administration, as
32 authorized by law, shall be strictly complied with in disbursement of said
33 funds.

34 The provisions of this section shall be in effect only from July 1, ~~2014~~
35 2015 through June 30, ~~2015~~ 2016.

1 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
4 disbursed under the authority of the appropriation contained in this act
5 shall be in compliance with the stated reasons for which this act was
6 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
7 Executive Recommendations and Legislative Recommendations contained in the
8 budget manuals prepared by the Department of Finance and Administration,
9 letters, or summarized oral testimony in the official minutes of the Arkansas
10 Legislative Council or Joint Budget Committee which relate to its passage and
11 adoption.

12 The provisions of this section shall be in effect only from July 1, ~~2014~~
13 2015 through June 30, ~~2015~~ 2016.

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15 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2015 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2015 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2015.