

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

HOUSE BILL 1139

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
2016; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
FORT SMITH APPROPRIATION FOR THE 2015-
2016 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas - Fort Smith for the 2015-2016 fiscal year,
the following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UA Fort Smith	1 \$202,884
(2)	Provost/Chief Academic Officer	1 \$172,377
(3)	Vice Chancellor for Univ. Relations	1 \$160,305
(4)	Vice Chan. for Finance & Admin.	1 \$160,305
(5)	Vice Chan. for Enrollment Mgmt.	1 \$157,869



1	(6)	Vice Chancellor for Student Services	1	\$157,869
2	(7)	Vice Chancellor for Inst. Advanc.	1	\$157,869
3	(8)	Director of University Communication	1	\$143,945
4	(9)	Dir. of Management Info. Systems	1	\$140,228
5	(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$138,735
6	(11)	Dean	6	\$129,161
7	(12)	Assoc Vice Chan Planning & Account	1	\$124,790
8	(13)	Controller	1	\$123,753
9	(14)	Dean of Business & Professional Inst	1	\$117,919
10	(15)	Dean of Work Force Development	1	\$117,919
11	(16)	Director of Plant Operations / Eng	1	\$116,483
12	(17)	Dean of Instructional Development	1	\$116,200
13	(18)	Director of Planned Giving	1	\$114,967
14	(19)	Director of Annual Fund	1	\$114,967
15	(20)	Director of Major Gifts	1	\$114,967
16	(21)	Registrar	1	\$113,318
17	(22)	Dir. of Community & Cont. Ed.	1	\$109,878
18	(23)	Associate Director of Computing Serv	4	\$107,363
19	(24)	Dir. Of Institutional Research	1	\$105,522
20	(25)	Assistant to the Chancellor	1	\$105,457
21	(26)	Dir. of Telecommunications	1	\$101,842
22	(27)	Project/Program Administrators	31	
23		Project /Program Director		\$100,815
24		Project/Program Manager		\$91,362
25		Project /Program Specialist		\$78,826
26	(28)	Director of Admissions	1	\$98,201
27	(29)	Director of Student Aid	1	\$98,201
28	(30)	Assistant Director of Plant Oper	1	\$95,385
29	(31)	Dir. of Evening & Special Programs	1	\$95,228
30	(32)	Director of Media Services	1	\$94,693
31	(33)	Development Officer	7	\$90,998
32	(34)	Director of University Police	1	\$91,126
33	(35)	Dir. of Budget	1	\$89,824
34	(36)	Dir. of Placement/Career Services	1	\$89,824
35	(37)	Director of Staff Development	1	\$84,775
36	(38)	Dir. of Sys Prog & Data Base Svcs.	1	\$83,002

1	(39)	Director of Academic Support Service	1	\$79,274
2	(40)	Dir. of Educational Assessment	1	\$79,273
3	(41)	Director of Disability Services	1	\$79,174
4	(42)	Administrator of Grants & Contracts	1	\$78,514
5	(43)	Instructional Designers	2	\$76,272
6	(44)	Counselor	1	\$76,272
7	(45)	Director of Student Activities & Org	1	\$74,939
8	(46)	Continuing Education Specialist	4	\$69,109
9	(47)	Workforce Specialist	3	\$69,109
10	(48)	Institutional Assistant	6	\$66,825
11	(49)	Academic Advisor	44	\$61,770
12	(50)	Dir. of Admin. Support Services	1	\$60,507
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(51)	Senior Software Support Analyst	3	GRADE C123
16	(52)	Systems Analyst	7	GRADE C122
17	(53)	Procurement Manager	1	GRADE C121
18	(54)	HE Public Safety Commander I	1	GRADE C120
19	(55)	Public Information Coordinator	1	GRADE C120
20	(56)	Fiscal Support Supervisor	6	GRADE C118
21	(57)	Website Developer	1	GRADE C118
22	(58)	Editor	1	GRADE C117
23	(59)	Information Systems Analyst	1	GRADE C117
24	(60)	Maintenance Coordinator	1	GRADE C117
25	(61)	Research Project Analyst	1	GRADE C117
26	(62)	HE Public Safety Officer Supervisor	3	GRADE C117
27	(63)	Buyer	3	GRADE C116
28	(64)	Accountant	1	GRADE C116
29	(65)	HEI Program Coordinator	5	GRADE C116
30	(66)	Media Specialist	2	GRADE C116
31	(67)	Occupational Safety Coordinator	1	GRADE C116
32	(68)	Public Safety Officer	10	GRADE C116
33	(69)	Skilled Trades Supervisor	4	GRADE C116
34	(70)	Administrative Analyst	4	GRADE C115
35	(71)	Assistant Registrar	2	GRADE C115
36	(72)	Computer Support Technician	1	GRADE C115

1	(73)	Fiscal Support Analyst	7	GRADE C115
2	(74)	Skilled Tradesman	18	GRADE C115
3	(75)	Commercial Graphic Artist	3	GRADE C114
4	(76)	Computer Operator	2	GRADE C114
5	(77)	Network Analyst	1	GRADE C114
6	(78)	Administrative Support Supervisor	3	GRADE C113
7	(79)	Audiovisual Aids Supervisor	1	GRADE C113
8	(80)	Commercial Artist/Graphic Artist I	1	GRADE C113
9	(81)	Human Resources Specialist	3	GRADE C113
10	(82)	Administrative Specialist III	11	GRADE C112
11	(83)	Fiscal Support Specialist	7	GRADE C112
12	(84)	Instrumentation Technician	2	GRADE C112
13	(85)	Maintenance Specialist	2	GRADE C112
14	(86)	Research Assistant	1	GRADE C112
15	(87)	Special Events Coordinator	1	GRADE C112
16	(88)	Coordinator of Housekeeping	1	GRADE C111
17	(89)	Laboratory Coordinator	1	GRADE C111
18	(90)	Human Resources Assistant	4	GRADE C110
19	(91)	Laboratory Technician	1	GRADE C110
20	(92)	Administrative Specialist II	17	GRADE C109
21	(93)	Library Technician	4	GRADE C109
22	(94)	Cashier	1	GRADE C108
23	(95)	Maintenance Assistant	7	GRADE C108
24	(96)	Mail Services Coordinator	1	GRADE C107
25	(97)	Registrar's Assistant	4	GRADE C107
26	(98)	Administrative Specialist I	20	GRADE C106
27	(99)	HE Public Safety Dispatcher	3	GRADE C106
28	(100)	Special Events Worker	1	GRADE C106
29	(101)	Apprentice Tradesman	9	GRADE C105
30	(102)	Reproduction Equipment Operator	1	GRADE C105
31	(103)	Shipping & Receiving Clerk	1	GRADE C105
32	(104)	Institutional Services Supervisor	14	GRADE C104
33	(105)	Institutional Services Assistant	25	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(106)	Department Chairpersons	20	\$143,250

1	(107)	Director of Library Services	1	\$136,348
2	(108)	Assistant Dean	3	\$121,343
3	(109)	Project/Program Director	2	\$100,815
4	(110)	Librarian	7	\$98,463
5		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(111)	Faculty	290	
8		Distinguished Professor		\$157,739
9		Professor		\$138,379
10		Associate Professor		\$121,316
11		Assistant Professor		\$101,565
12		Instructor		\$79,242
13		Lecturer		\$66,503
14	(112)	Clinical Instructor	13	\$59,125
15	(113)	Part-Time Faculty	320	\$41,624
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>NON-CLASSIFIED POSITIONS</u>		
18	(114)	Athletic Director	1	\$118,714
19	(115)	Coach	8	\$108,465
20	(116)	Dir. of Auxiliary Enterprises	1	\$104,194
21	(117)	Project/Program Administrators	5	
22		Project/Program Director		\$100,815
23		Project/Program Manager		\$91,362
24	(118)	Senior Women's Administrator	1	\$90,797
25	(119)	Assistant Athletic Director	1	\$90,797
26	(120)	Head Athletic Trainer	1	\$85,264
27	(121)	Assistant Coach	8	\$85,264
28	(122)	Director of Food Service	1	\$78,459
29	(123)	Campus Store Manager	1	\$77,900
30	(124)	Sports Information Director	1	\$57,322
31	(125)	Compliance Officer	1	\$54,784
32	(126)	Residential Life Coordinator	2	\$54,784
33	(127)	Assistant Athletic Trainer	2	\$36,798
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(128)	Special Events Manager	2	GRADE C115

1	(129)	Food Preparation Manager	1	GRADE C114
2	(130)	Student Union Night Manager	1	GRADE C114
3	(131)	Assistant Bookstore Manager	1	GRADE C112
4	(132)	Cashier	1	GRADE C108
5	(133)	Purchasing Assistant	1	GRADE C106
6	(134)	Shipping & Receiving Clerk	1	GRADE C105
7		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(135)	Dir. Western Arkansas Area Tech Ctr	1	\$100,641
11	(136)	Asst. Dir. Western Ark Area Tech Ctr	1	\$89,056
12	(137)	Workforce Specialist	2	\$69,109
13	(138)	Academic Advisor	3	\$57,322
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(139)	Administrative Specialist II	1	GRADE C109
17		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(140)	Faculty	12	\$82,704
20	(141)	Part-Time Faculty	<u>15</u>	\$41,624
21		MAX. NO. OF EMPLOYEES	1,119	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the University of Arkansas - Fort Smith for the 2015-2016 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: nine
 27 hundred ten (910) temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 34 the University of Arkansas at Fort Smith Fund, for personal services and
 35 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 36 year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$19,967,755
(02) EXTRA HELP	700,000
(03) PERSONAL SERVICES MATCHING	3,437,263
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,375,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$26,500,018</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$42,575,000
(02) EXTRA HELP	4,291,326
(03) PERSONAL SERVICES MATCHING	14,453,679
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	31,752,034
(B) CONF. & TRAVEL	1,500,000
(C) PROF. FEES	4,450,000
(D) CAP. OUTLAY	32,958,940
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	50,000,000
(06) DEBT SERVICE	10,773,118
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	27,559,027

1	(08) PROMOTIONAL ITEMS	425,000
2	(09) OVERTIME	<u>1,163,518</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$221,901,642</u>

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5 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

6 authorized by this act shall be limited to the appropriation for such agency

7 and funds made available by law for the support of such appropriations; and

8 the restrictions of the State Procurement Law, the General Accounting and

9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

10 Procedures and Restrictions Act, the Higher Education Expenditures

11 Restrictions Act, or their successors, and other fiscal control laws of this

12 State, where applicable, and regulations promulgated by the Department of

13 Finance and Administration, as authorized by law, shall be strictly complied

14 with in disbursement of said funds.

15

16 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

17 Assembly that any funds disbursed under the authority of the appropriations

18 contained in this act shall be in compliance with the stated reasons for

19 which this act was adopted, as evidenced by the Agency Requests, Executive

20 Recommendations and Legislative Recommendations contained in the budget

21 manuals prepared by the Department of Finance and Administration, letters, or

22 summarized oral testimony in the official minutes of the Arkansas Legislative

23 Council or Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

26 Assembly, that the Constitution of the State of Arkansas prohibits the

27 appropriation of funds for more than a one (1) year period; that the

28 effectiveness of this Act on July 1, 2015 is essential to the operation of

29 the agency for which the appropriations in this Act are provided, and that in

30 the event of an extension of the legislative session, the delay in the

31 effective date of this Act beyond July 1, 2015 could work irreparable harm

32 upon the proper administration and provision of essential governmental

33 programs. Therefore, an emergency is hereby declared to exist and this Act

34 being necessary for the immediate preservation of the public peace, health

35 and safety shall be in full force and effect from and after July 1, 2015.

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