| 1  | State of Arkansas   |   |
|----|---|---|
| 2  | 90th General Assembly A Bill  |   |
| 3  | Regular Session, 2015 HOUSE BILL 1146   | 5 |
| 4  |   |   |
| 5  | By: Joint Budget Committee  |   |
| 6  |   |   |
| 7  | For An Act To Be Entitled   |   |
| 8  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES                         |   |
| 9  | AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS                         |   |
| 10 | AND THE DIVISION OF AGRICULTURE - ARKANSAS                                    |   |
| 11 | BIOSCIENCES INSTITUTES FOR THE FISCAL YEAR ENDING                             |   |
| 12 | JUNE 30, 2016; AND FOR OTHER PURPOSES.  |   |
| 13 |   |   |
| 14 |   |   |
| 15 | Subtitle  |   |
| 16 | AN ACT FOR THE UNIVERSITY OF ARKANSAS AND                                     |   |
| 17 | THE DIVISION OF AGRICULTURE - ARKANSAS  |   |
| 18 | BIOSCIENCES INSTITUTES APPROPRIATION FOR                                      |   |
| 19 | THE 2015-2016 FISCAL YEAR.  |   |
| 20 |   |   |
| 21 |   |   |
| 22 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:               |   |
| 23 |   |   |
| 24 | SECTION 1. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is           |   |
| 25 | hereby appropriated, to the University of Arkansas, to be payable from the    |   |
| 26 | Arkansas Biosciences Institute Program Account of the Tobacco Settlement      |   |
| 27 | Fund, for personal services and operating expenses of the University of       |   |
| 28 | Arkansas - Arkansas Biosciences Institute for the fiscal year ending June 30, |   |
| 29 | 2016, the following:  |   |
| 30 |   |   |
| 31 | ITEM FISCAL YEAR  |   |
| 32 | NO. 2015-2016   |   |
| 33 | (01) REGULAR SALARIES \$480,000   |   |
| 34 | (02) PERSONAL SERVICES MATCHING 75,000  |   |
| 35 | (03) MAINT. & GEN. OPERATION  |   |
| 36 | (A) OPER. EXPENSE 800,000   |   |

| 1  | (B) CONF. & TRAVEL   | 0                            |
|----|--|------------------------------|
| 2  | (C) PROF. FEES   | 0                            |
| 3  | (D) CAP. OUTLAY  | 1,020,563                    |
| 4  | (E) DATA PROC.   | 0                            |
| 5  | TOTAL AMOUNT APPROPRIATED                                    | \$2,375,563                  |
| 6  |  |                              |
| 7  | SECTION 2. APPROPRIATION - DIVISION OF AGRICULTURE - A       | ARKANSAS                     |
| 8  | BIOSCIENCES. There is hereby appropriated, to the University | ty of Arkansas -             |
| 9  | Division of Agriculture, to be payable from the Arkansas Bio | osciences                    |
| 10 | Institute Program Account of the Tobacco Settlement Fund, fo | or personal                  |
| 11 | services and operating expenses of the University of Arkans  | as - Division of             |
| 12 | Agriculture - Arkansas Biosciences Institute for the fiscal  | year ending June             |
| 13 | 30, 2016, the following:                                     |                              |
| 14 |  |                              |
| 15 | ITEM   | FISCAL YEAR                  |
| 16 | NO.  | 2015-2016                    |
| 17 | (01) REGULAR SALARIES  | \$1,356,100                  |
| 18 | (02) PERSONAL SERVICES MATCHING                              | 359,332                      |
| 19 | (03) MAINT. & GEN. OPERATION                                 |                              |
| 20 | (A) OPER. EXPENSE  | 380,000                      |
| 21 | (B) CONF. & TRAVEL   | 40,000                       |
| 22 | (C) PROF. FEES   | 100,000                      |
| 23 | (D) CAP. OUTLAY  | 180,000                      |
| 24 | (E) DATA PROC.   | 0                            |
| 25 | TOTAL AMOUNT APPROPRIATED                                    | \$2,415,432                  |
| 26 |  |                              |
| 27 | SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED          | INTO THE ARKANSAS            |
| 28 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAL | RY LAW. TRANSFER             |
| 29 | RESTRICTIONS. The appropriations provided in this act shall  | l not be                     |
| 30 | transferred under the provisions of Arkansas Code 19-4-522,  | but only as                  |
| 31 | provided by this act.  |                              |
| 32 | The provisions of this section shall be in effect only fa    | rom July 1,— <del>2014</del> |
| 33 | 2015 through June 30, 2015 2016.                             |                              |
| 34 |  |                              |
| 35 | SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED          | INTO THE ARKANSAS            |

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

36

- 1 PROVISIONS. The state-supported institution of higher education in this act
- 2 may transfer appropriations between the various line items within each
- 3 appropriation contained in this appropriation act. Such transfers shall be
- 4 made only after the approval of the Department of Higher Education and the
- 5 Chief Fiscal Officer of the State, and the approval of the Legislative
- 6 Council.
- 7 The General Assembly has determined that the institution in this act could
- 8 be operated more efficiently if some flexibility is given to that institution
- 9 and that flexibility is being accomplished by providing authority to transfer
- 10 between items of appropriation made by this act. Since the General Assembly
- 11 has granted the institution broad powers under the transfer of
- 12 appropriations, it is both necessary and appropriate that the General
- 13 Assembly maintain oversight of the utilization of the transfers by requiring
- 14 prior approval of the Legislative Council in the utilization of the transfer
- 15 authority. Therefore, the requirement of approval by the Legislative Council
- 16 is not a severable part of this section. If the requirement of approval by
- 17 the Legislative Council is ruled unconstitutional by a court of competent
- 18 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July  $1, \frac{2014}{1}$
- 20 2015 through June 30, 2015 2016.

21

- 22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 25 State of Arkansas or any of its agencies or institutions to continue funding
- 26 any position paid from the proceeds of the Tobacco Settlement in the event
- 27 that Tobacco Settlement funds are not sufficient to finance the position.
- 28 (b) State funds will not be used to replace Tobacco Settlement funds when
- 29 such funds expire, unless appropriated by the General Assembly and authorized
- 30 by the Governor.
- 31 (c) A disclosure of the language contained in (a) and (b) of this Section
- 32 shall be made available to all new hire and current positions paid from the
- 33 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 34 (d) Whenever applicable the information contained in (a) and (b) of this
- 35 Section shall be included in the employee handbook and/or Professional
- 36 Services Contract paid from the proceeds of the Tobacco Settlement.

1 The provisions of this section shall be in effect only from July 1, -20142 2015 through June 30, 2015 2016. 3 4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 6 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made 7 8 available by law for the support of such appropriations; and the restrictions 9 of the State Purchasing Law, the General Accounting and Budgetary Procedures 10 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 11 and other fiscal control laws of this State, where applicable, and 12 regulations promulgated by the Department of Finance and Administration, as 13 authorized by law, shall be strictly complied with in disbursement of said 14 funds. 15 16 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 19 disbursed under the authority of the appropriations contained in this act 20 shall be in compliance with the stated reasons for which this act was 21 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 22 Executive Recommendations and Legislative Recommendations contained in the 23 budget manuals prepared by the Department of Finance and Administration, 24 letters, or summarized oral testimony in the official minutes of the Arkansas 25 Legislative Council or Joint Budget Committee which relate to its passage and 26 adoption. 27 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General 28 29 Assembly, that the Constitution of the State of Arkansas prohibits the 30 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the legislative session, the delay in the 34 effective date of this Act beyond July 1, 2015 could work irreparable harm 35 upon the proper administration and provision of essential governmental

programs. Therefore, an emergency is hereby declared to exist and this Act

36

| 1  | be1 | ng nece | ssary | Ior | tne | 2 11111116 | ediate | pres | servatio | on 01 | tne | public | ; peac | ce, | nearth |
|----|-----|---------|-------|-----|-----|------------|--------|------|----------|-------|-----|--------|--------|-----|--------|
| 2  | and | safety  | shall | be  | in  | full       | force  | and  | effect   | from  | and | after  | July   | 1,  | 2015.  |
| 3  |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 4  |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 5  |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 6  |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 7  |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 8  |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 9  |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 10 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 11 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 12 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 13 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 14 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 15 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 16 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 17 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 18 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 19 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 20 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 21 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 22 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 23 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 24 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 25 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 26 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 27 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 28 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 29 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 30 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 31 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 32 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 33 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 34 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 35 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |
| 36 |     |         |       |     |     |            |        |      |          |       |     |        |        |     |        |