1	State of Arkan		A Bill		
2	90th General A	2	A DIII		
3	Regular Sessio	in, 2015			HOUSE BILL 1153
4					
5	By: Joint Bud	get Committee			
6		т	For An Act To Be En	4:41 o d	
7					
8			N ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES		
9		AND OPERATING EXPENSES FOR THE ARKANSAS NATURAL			
10		RESOURCES COMMISSION FOR THE FISCAL YEAR ENDING JUNE			
11		30, 2016; AND E	FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			R THE ARKANSAS NATURA		
16			N APPROPRIATION FOR T	THE 2015-	
17		2016 FISC	AL YEAR.		
18					
19					
20	BE IT ENACT	ED BY THE GENERA	AL ASSEMBLY OF THE ST.	ATE OF ARKAN	SAS:
21					
22			LARIES. There is he	-	
23			Commission for the 2	015-2016 fis	cal year, the
24	following m	aximum number of	regular employees.		
25					
26					Maximum Annual
27]	Maximum	Salary Rate
28	Item Clas			No. of	Fiscal Year
29	No. Code			mployees	2015-2016
30	(1) UO43			1	\$111,640
31	(2) G003	C ANRC DEPUTY D		1	GRADE C130
32	(3) A010	C AGENCY CONTRO	DLLER II	1	GRADE C128
33	(4) B006	C ANRC CONSERVA	TION DIVISION CHIEF	1	GRADE C128
34	(5) B005	C ANRC WATER DE	EVELOPMENT DIVISION M	GR 1	GRADE C128
35	(6) B004	C ANRC WATER RE	SOURCES DIVISION MGR	1	GRADE C128
36	(7) G025	C ATTORNEY SUPE	CRVISOR	1	GRADE C127



.

1	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
2	(9)	B015C	ENGINEER SUPERVISOR	3	GRADE C126
3	(10)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(11)	B023C	ENGINEER, P.E.	8	GRADE C124
5	(12)	D040C	GIS ANALYST	1	GRADE C123
6	(13)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
7	(14)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
8	(15)	B042C	ENGINEER	2	GRADE C121
9	(16)	B043C	PROFESSIONAL GEOLOGIST	3	GRADE C121
10	(17)	B041C	STATE CLIMATOLOGIST	1	GRADE C121
11	(18)	G126C	FINANCE PROGRAM COORDINATOR	2	GRADE C120
12	(19)	B059C	ANRC PROGRAM COORDINATOR	16	GRADE C119
13	(20)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
14	(21)	B065C	ECOLOGIST	1	GRADE C119
15	(22)	G147C	GRANTS COORDINATOR	4	GRADE C119
16	(23)	B060C	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE C119
17	(24)	G145C	RURAL CONST GRANT/FINANCIAL OFFICER	9	GRADE C119
18	(25)	G180C	GRANTS ANALYST	3	GRADE C117
19	(26)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
20	(27)	A089C	ACCOUNTANT I	1	GRADE C116
21	(28)	X129C	CONSTRUCTION INSPECTOR	2	GRADE C116
22	(29)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
23	(30)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
24	(31)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
25	(32)	B093C	LAND RESOURCE SPECIALIST	6	GRADE C115
26	(33)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(34)	A093C	STATISTICIAN	1	GRADE C114
28	(35)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
29	(36)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
30		MAX. N	O. OF EMPLOYEES	93	

31

32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 33 Natural Resources Commission for the 2015-2016 fiscal year, the following 34 maximum number of part-time or temporary employees, to be known as "Extra 35 Help", payable from funds appropriated herein for such purposes: eight (8) 36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its 2 successor, or this act for the appropriate classification. 3 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 5 appropriated, to the Arkansas Natural Resources Commission, to be payable 6 from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Natural Resources Commission for the 7 8 fiscal year ending June 30, 2016, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2015-2016 12 (01) REGULAR SALARIES \$1,518,012 (02) PERSONAL SERVICES MATCHING 13 480,504 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 400,379 (B) CONF. & TRAVEL 16 10,165 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 20 (04) CONSERVATION DISTRICT EXPENSE 1,689,990 21 (05) SURVEYS & INVESTIGATIONS 3,900 22 (06) WATER PLANNING 130,981 23 (07) RESEARCH PROJECT 1,882 24 TOTAL AMOUNT APPROPRIATED \$4,235,813 25 26 SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There 27 is hereby appropriated, to the Arkansas Natural Resources Commission, to be 28 payable from the cash fund deposited in the State Treasury as determined by 29 the Chief Fiscal Officer of the State, for personal services and operating 30 expenses of the Arkansas Natural Resources Commission - Cash for the fiscal 31 year ending June 30, 2016, the following: 32 33 ITEM FISCAL YEAR 34 2015-2016 NO. 35 (01) REGULAR SALARIES \$1,112,900 36 (02) EXTRA HELP 30,800

3

1	(03) PERSONAL SERVICES MATCHING	386,629
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	533,331
4	(B) CONF. & TRAVEL	27,000
5	(C) PROF. FEES	910,002
6	(D) CAP. OUTLAY	100,000
7	(E) DATA PROC.	0
8	(05) SOIL & WATER GRANTS & LOANS	6,097,017
9	(06) TRAINING/CONTRACT SERVICES	105,000
10	TOTAL AMOUNT APPROPRIATED	\$9,302,679
11		
12	SECTION 5. APPROPRIATION - DAM INVENTORY. There is he	ereby
13	appropriated, to the Arkansas Natural Resources Commission,	to be payable
14	from the federal funds as designated by the Chief Fiscal Off	ficer of the
15	State, for personal services and operating expenses of the A	Arkansas Natural
16	Resources Commission - Dam Inventory for the fiscal year end	ding June 30,
17	2016, the following:	
10		
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2015-2016
19		
19 20	NO.	2015-2016
19 20 21	NO. (01) REGULAR SALARIES	2015-2016 \$103,636
19 20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2015-2016 \$103,636
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2015-2016 \$103,636 33,419
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2015-2016 \$103,636 33,419 49,216
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2015-2016 \$103,636 33,419 49,216 17,000
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2015-2016 \$103,636 33,419 49,216 17,000 80,000
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2015-2016 \$103,636 33,419 49,216 17,000 80,000 20,000
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2015-2016 \$103,636 33,419 49,216 17,000 80,000 20,000 0
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS	2015-2016 \$103,636 33,419 49,216 17,000 80,000 20,000 0 76,997
19 20 21 22 23 24 25 26 27 28 29 30	 NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED 	2015-2016 \$103,636 33,419 49,216 17,000 80,000 20,000 0 76,997
19 20 21 22 23 24 25 26 27 28 29 30 31	 NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED 	2015-2016 \$103,636 33,419 49,216 17,000 80,000 20,000 0 76,997 \$380,268 There is hereby
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. T	2015-2016 \$103,636 33,419 49,216 17,000 80,000 20,000 0 76,997 \$380,268 There is hereby to be payable

State, for personal services and operating expenses of the Arkansas Natural 36 Resources Commission - Flood Insurance Program for the fiscal year ending

1	June 30, 2016, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2015-2016
5	(01) REGULAR SALARIES	\$130,909
6	(02) EXTRA HELP	10,000
7	(03) PERSONAL SERVICES MATCHING	45,377
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	281,039
10	(B) CONF. & TRAVEL	32,571
1	(C) PROF. FEES	1,700,000
.2	(D) CAP. OUTLAY	30,000
13	(E) DATA PROC.	0
4	(05) GRANTS & AID - FLOOD HAZARD	
.5	MITIGATION GRANTS	997,075
.6	TOTAL AMOUNT APPROPRIATED	\$3,226,971
.7		<u>_</u>
L7 L8	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLE	
.8	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLE hereby appropriated, to the Arkansas Natural Resources Co	MENTATION. There
8 9	-	MENTATION. There
.8 .9 20	hereby appropriated, to the Arkansas Natural Resources Co	CMENTATION. There ommission, to be personal services
.8 .9 20 21	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for	CMENTATION. There ommission, to be personal services Commission - Water
.8 .9 20 21 22	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources	CMENTATION. There ommission, to be personal services Commission - Water
.8 .9 20 21 22 23	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju	CMENTATION. There ommission, to be personal services Commission - Water
	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju	CMENTATION. There ommission, to be personal services Commission - Water
.8 .9 20 21 22 23 24 25	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following:	CMENTATION. There ommission, to be personal services Commission - Water ane 30, 2016, the
18 19 20 21 22 23 24	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM	CMENTATION. There ommission, to be c personal services Commission - Water ane 30, 2016, the FISCAL YEAR
.8 .9 20 21 22 23 24 25 26	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM NO.	EMENTATION. There ommission, to be r personal services Commission - Water ane 30, 2016, the FISCAL YEAR 2015-2016
.8 .9 20 21 22 23 24 25 26 27	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM NO. (01) REGULAR SALARIES	EMENTATION. There ommission, to be c personal services Commission - Water ane 30, 2016, the FISCAL YEAR <u>2015-2016</u> \$247,137
8 9 1 2 3 4 5 6 7 8 9	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	EMENTATION. There ommission, to be c personal services Commission - Water ane 30, 2016, the FISCAL YEAR <u>2015-2016</u> \$247,137
8 9 20 21 22 23 24 25 26 27 28 29 90	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	EMENTATION. There ommission, to be c personal services Commission - Water ane 30, 2016, the FISCAL YEAR 2015-2016 \$247,137 80,855
8 9 20 21 22 23 24 25 26 27 28 9 9 0 0 1	<pre>hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE</pre>	EMENTATION. There ommission, to be c personal services Commission - Water ine 30, 2016, the FISCAL YEAR 2015-2016 \$247,137 80,855 3,200
.8 .9 .0 .1 .2 .3 .2 .4 .5 .6 .27 .8	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	EMENTATION. There ommission, to be c personal services Commission - Water ane 30, 2016, the FISCAL YEAR 2015-2016 \$247,137 80,855 3,200 1,000
8 9 20 21 22 23 24 25 26 27 28 9 0 0 1 22 30 21 23 24 25 26 27 28 9 0 0 1 22 23 24 25 26 27 28 29 20 20 21 22 23 24 25 26 20 20 21 22 23 24 25 26 20 20 20 20 20 20 20 20 20 20 20 20 20	hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	EMENTATION. There ommission, to be c personal services Commission - Water ane 30, 2016, the FISCAL YEAR 2015-2016 \$247,137 80,855 3,200 1,000 0
8 9 20 21 22 23 24 25 26 27 28 29 60 31 32	<pre>hereby appropriated, to the Arkansas Natural Resources Co payable from the Miscellaneous Agencies Fund Account, for and operating expenses of the Arkansas Natural Resources Quality Plan Implementation for the fiscal year ending Ju following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY</pre>	EMENTATION. There ommission, to be r personal services Commission - Water ane 30, 2016, the FISCAL YEAR 2015-2016 \$247,137 80,855 3,200 1,000 0

1	TOTAL AMOUNT APPROPRIATED	\$2,489,192		
2				
3	SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, AND	POLLUTION		
4	ABATEMENT PROGRAM. There is hereby appropriated, to the Arkansas Natural			
5	Resources Commission, to be payable from the Water, Waste Disposal, Pollution			
6	Abatement, Administrative and Research Facilities Construct:	ion Fund, for		
7	personal services and operating expenses of the Arkansas Nat	tural Resources		
8	Commission - Water, Waste Disposal, and Pollution Abatement Program for the			
9	fiscal year ending June 30, 2016, the following:			
10				
11	ITEM	FISCAL YEAR		
12	_NO.	2015-2016		
13	(01) REGULAR SALARIES	\$232,539		
14	(02) PERSONAL SERVICES MATCHING	77,568		
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE	4,400		
17	(B) CONF. & TRAVEL	0		
18	(C) PROF. FEES	0		
19	(D) CAP. OUTLAY	0		
20	(E) DATA PROC.	0		
21	(04) PROJECT DISBURSEMENTS	90,000,000		
22	TOTAL AMOUNT APPROPRIATED	\$90,314,507		
23				
24	SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTION (
25	There is hereby appropriated, to the Arkansas Natural Resour			
26	to be payable from the federal funds as designated by the Cl			
27	Officer of the State, for personal services and operating es	-		
28	Arkansas Natural Resources Commission - Nonpoint Source Pollution Control			
29	Program for the fiscal year ending June 30, 2016, the follow	wing:		
30	TIMEN	DICOMI VEAD		
31	ITEM	FISCAL YEAR		
32 33	NO.	2015-2016		
33 34	(01) REGULAR SALARIES (02) EXTRA HELP	\$389,896 25,000		
34 35	(02) EXIKA HELP (03) PERSONAL SERVICES MATCHING	135,207		
36	(03) PERSONAL SERVICES MAICHING (04) MAINT. & GEN. OPERATION	133,207		
50	(04) MAINI. α GEN. OFERALLOW			

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1	(A) OPER. EXPENSE	294,334			
2	(B) CONF. & TRAVEL	50,000			
3	(C) PROF. FEES	100,000			
4	(D) CAP. OUTLAY	50,000			
5	(E) DATA PROC.	0			
6	(05) NONPOINT SOURCE POLLUTION GRANTS	5,642,276			
7	TOTAL AMOUNT APPROPRIATED	\$6,686,713			
8					
9	SECTION 10. APPROPRIATION - CONSTRUCTION ASSISTANCE RE	VOLVING LOAN FUND			
10	PROGRAM. There is hereby appropriated, to the Arkansas Natu	ral Resources			
11	Commission, to be payable from the federal funds as designat	ed by the Chief			
12	Fiscal Officer of the State, for personal services and operating expenses of				
13	the Arkansas Natural Resources Commission - Construction Ass	istance Revolving			
14	Loan Fund Program for the fiscal year ending June 30, 2016,	the following:			
15					
16	ITEM	FISCAL YEAR			
17	NO.	2015-2016			
18	(01) REGULAR SALARIES	\$749 , 336			
19	(02) PERSONAL SERVICES MATCHING	244,350			
20	(03) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE	182,404			
22	(B) CONF. & TRAVEL	12,219			
23	(C) PROF. FEES	13,500			
24	(D) CAP. OUTLAY	0			
25	(E) DATA PROC.	0			
26	TOTAL AMOUNT APPROPRIATED	\$1,201,809			
27					
28	SECTION 11. APPROPRIATION - BEAVER ERADICATION PROGRAM	. There is			
29	hereby appropriated, to the Arkansas Natural Resources Commission, to be				
30	payable from the Miscellaneous Agencies Fund Account, for grants to the				
31	conservation districts for beaver control programs within the districts of				
32	the Arkansas Natural Resources Commission - Beaver Eradicati	on Program for			
33	the fiscal year ending June 30, 2016, the following:				
34					
35	ITEM	FISCAL YEAR			
36	_NO.	2015-2016			

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1 (01) GRANTS FOR BEAVER CONTROL PROGRAMS \$300,000 2 SECTION 12. APPROPRIATION - GRANTS & ATTORNEY SERVICES. There is 3 4 hereby appropriated, to the Arkansas Natural Resources Commission, to be 5 payable from the Miscellaneous Agencies Fund Account, for operating expenses 6 of the Arkansas Natural Resources Commission - Grants and Attorney Services 7 for the fiscal year ending June 30, 2016, the following: 8 9 ITEM FISCAL YEAR 10 NO. 2015-2016 11 WATER QUALITY AND GROUND WATER GRANTS \$42,820 (01) 12 (02) LEGAL COUNSEL 5,871 13 (03) COMMITTEE/COMMISSION EXPENSES 10,000 14 (04) CONSERVATION PROJECTS 753,500 15 (05) ARKANSAS RIVER COMPACT 17,800 16 (06) RED RIVER COMPACT 11,720 17 TOTAL AMOUNT APPROPRIATED <u>\$841,711</u> 18 19 SECTION 13. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is 20 hereby appropriated, to the Arkansas Natural Resources Commission, to be 21 payable from the Miscellaneous Agencies Fund Account, for operating expenses 22 of the Arkansas Natural Resources Commission - Rural Fire Protection Program 23 for the fiscal year ending June 30, 2016, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2015-2016 27 (01) RURAL FIRE PROTECTION PROGRAM \$1,000,000 28 29 SECTION 14. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. 30 There is hereby appropriated, to the Arkansas Natural Resources Commission, 31 to be payable from the Miscellaneous Agencies Fund Account, for grants to 32 conservation districts of the Arkansas Natural Resources Commission -33 Conservation District Program Grants for the fiscal year ending June 30, 34 2016, the following: 35 36 ITEM FISCAL YEAR

8

1	NO.	2015-2016	
2	(01) GRANTS TO CONSERVATION DISTRICTS	\$250,000	
3			
4	SECTION 15. APPROPRIATION - WATER RESEARCH. There is	hereby	
5	appropriated, to the Arkansas Natural Resources Commission,	to be payable	
6	from the Miscellaneous Agencies Fund Account, for operating	expenses of the	
7	Arkansas Natural Resources Commission - Water Research for	the fiscal year	
8	ending June 30, 2016, the following:		
9			
10	ITEM	FISCAL YEAR	
11	<u>NO.</u>	2015-2016	
12	(01) WATER RESEARCH/CONTRACT	\$42,800	
13			
14	SECTION 16. APPROPRIATION - CONSERVATION DISTRICT EMP	LOYEES INSURANCE.	
15	There is hereby appropriated, to the Arkansas Natural Resour	rces Commission,	
16	to be payable from the Miscellaneous Agencies Fund Account,	for personal	
17	services matching of the Arkansas Natural Resources Commiss	ion - Conservation	
18	District Employees Insurance for the fiscal year ending June	e 30, 2016, the	
19	following:		
20			
21	ITEM	FISCAL YEAR	
22	NO.	2015-2016	
23	(01) MEDICAL INSURANCE MATCHING	\$403,200	
24			
25	SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID WA		
26	There is hereby appropriated, to the Arkansas Natural Resou		
27	to be payable from the Water, Sewer and Solid Waste Revolving Fund, for		
28	water, sewer, and solid waste grants of the Arkansas Natura		
29	Commission - Water, Sewer, and Solid Waste - Revolving for	the fiscal year	
30	ending June 30, 2016, the following:		
31			
32	ITEM	FISCAL YEAR	
33 24	NO.	2015-2016	
34 25	(01) WATER, SEWER AND SOLID WASTE GRANTS &		
35	AID	\$6,000,000	
36			

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1 SECTION 18. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. 2 There is hereby appropriated, to the Arkansas Natural Resources Commission, 3 to be payable from the Miscellaneous Agencies Fund Account, for water, sewer, 4 and solid waste grants or loans that will be repaid to Water, Sewer, and 5 Solid Waste - Revolving appropriation of the Arkansas Natural Resources 6 Commission - Water, Sewer, and Solid Waste - State for the fiscal year ending 7 June 30, 2016, the following:

9	ITEM	FISCAL YEAR
10	<u>NO.</u>	2015-2016
11	(01) WATER, SEWER AND SOLID WASTE GRANTS	\$750,000
12		
13	SECTION 19. APPROPRIATION - OUACHITA RIVER WATERWAYS	PROJECTS. There
14	is hereby appropriated, to the Arkansas Natural Resources C	ommission, to be
15	payable from the Ouachita River Waterways Project Trust Fun	d, for project
16	expenses of the Ouachita River Waterways Project of the Ark	ansas Natural

17 Resources Commission for the fiscal year ending June 30, 2016, the following:
18
19 ITEM FISCAL YEAR

20	NO.		2015-2016
21	(01)	OUACHITA RIVER WATERWAYS PROJECTS	\$52,675

23 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 25 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the 26 State shall authorize the transfer of obligated water, sewer, and solid waste 27 funds, as provided in the appropriation act for the Natural Resources 28 Commission in the appropriation entitled "Water, Sewer and Solid Waste -29 State", from the Miscellaneous Agencies Fund Account, to the Water, Sewer and 30 Solid Waste Revolving Fund.

The provisions of this section shall be in effect only from July 1, 2014
2015 through June 30, 2015 2016.

33

22

8

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the

10

1 State shall authorize the carry forward of funds to support the amount of

2 obligated grants that are certified by the Natural Resources Commission for

3 Matching Grants in the appropriation entitled "Water Quality Plan

4 Implementation".

5 Any carry forward of unexpended balance of funding as authorized herein, may6 be carried forward under the following conditions:

7 (1) Prior to June 30, 2015 2016 the Agency shall by written statement set
8 forth its reason(s) for the need to carry forward said funding to the
9 Department of Finance and Administration Office of Budget;

10 The Department of Finance and Administration Office of Budget shall (2) 11 report to the Arkansas Legislative Council all amounts carried forward by the 12 September Arkansas Legislative Council or Joint Budget Committee meeting 13 which report shall include the name of the Agency, Board, Commission or 14 Institution and the amount of the funding carried forward from the first 15 fiscal year to the second fiscal year, the program name or line item, the 16 funding source of that appropriation and a copy of the written request set 17 forth in (1) above;

18 (3) Each Agency, Board, Commission or Institution shall provide a written 19 report to the Arkansas Legislative Council or Joint Budget Committee 20 containing all information set forth in item (2) above, along with a written 21 statement as to the current status of the project, contract, purpose etc. for 22 which the carry forward was originally requested no later than thirty (30) 23 days prior to the time the Agency, Board, Commission or Institution presents 24 its budget request to the Arkansas Legislative Council/Joint Budget 25 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.

29 <u>The provisions of this section shall be in effect only from July 1,</u>
30 <u>2015 through June 30, 2016.</u>

31

32 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 34 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the 35 State shall authorize the carry forward of funds to support the amount of 36 obligated grants that are certified by the Natural Resources Commission for

1 Water Quality Technicians in the appropriation entitled "Water Quality Plan

2 Implementation".

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

5 (1) Prior to June 30, 2015 2016 the Agency shall by written statement set
6 forth its reason(s) for the need to carry forward said funding to the
7 Department of Finance and Administration Office of Budget;

8 The Department of Finance and Administration Office of Budget shall (2) 9 report to the Arkansas Legislative Council all amounts carried forward by the 10 September Arkansas Legislative Council or Joint Budget Committee meeting 11 which report shall include the name of the Agency, Board, Commission or 12 Institution and the amount of the funding carried forward from the first 13 fiscal year to the second fiscal year, the program name or line item, the 14 funding source of that appropriation and a copy of the written request set 15 forth in (1) above;

16 (3) Each Agency, Board, Commission or Institution shall provide a written 17 report to the Arkansas Legislative Council or Joint Budget Committee 18 containing all information set forth in item (2) above, along with a written 19 statement as to the current status of the project, contract, purpose etc. for 20 which the carry forward was originally requested no later than thirty (30) 21 days prior to the time the Agency, Board, Commission or Institution presents 22 its budget request to the Arkansas Legislative Council/Joint Budget 23 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.

27 The provisions of this section shall be in effect only from July 1,
28 2015 through June 30, 2016.

29

30 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 31 authorized by this act shall be limited to the appropriation for such agency 32 and funds made available by law for the support of such appropriations; and 33 the restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 35 Procedures and Restrictions Act, or their successors, and other fiscal 36 control laws of this State, where applicable, and regulations promulgated by

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1 the Department of Finance and Administration, as authorized by law, shall be 2 strictly complied with in disbursement of said funds.

SECTION 24. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 25. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.