1		Arkansas		11	
2		neral Ass	5		
3	Regular	Session,	2015		HOUSE BILL 1154
4	D I.				
5	By: Jon	nt Budget	Committee		
6					
7			For An Act To B		
8			N ACT TO MAKE AN APPROPRIATIO		RVICES
9			ND OPERATING EXPENSES FOR THE		
10			EPARTMENT FOR THE FISCAL YEAR	ENDING JUNE 30, 2	2016;
11		А	ND FOR OTHER PURPOSES.		
12					
13			G1-4*41	_	
14			Subtitle	-	
15			AN ACT FOR THE STATE MILI		
16			APPROPRIATION FOR THE 201	5-2016 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF T	HE STATE OF ARKANS	SAS:
21					
22			1. REGULAR SALARIES. There	-	
23			rtment for the 2015-2016 fisc	al year, the follo	owing maximum
24	number	of reg	ular employees.		
25					
26					Maximum Annual
27	-	<u>.</u>		Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	<u>No.</u>		Title	Employees	2015-2016
30	(1)	U053U	ADJUTANT GENERAL	1	\$117,506
31	(2)	N164N	MILITARY DEPUTY ADJUTANT GEN		GRADE N901
32	(3)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
33	(4)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
34	(5)	B024C	CONSERVATION PROGRAM MANAGER		GRADE C124
35	(6)	D040C	GIS ANALYST	3	GRADE C123
36	(7)	T019C	DIRECTOR OF PUBLIC SAFETY I	2	GRADE C122



.

1	(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	2	GRADE C121
3	(10)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
4	(11)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
5	(12)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
6	(13)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE C120
7	(14)	P014C	MUSEUM MANAGER	1	GRADE C120
8	(15)	T030C	PUBLIC SAFETY COMMANDER I	2	GRADE C120
9	(16)	L038C	REGISTERED NURSE	2	GRADE C120
10	(17)	M012C	YOUTH PROGRAM MANAGER	4	GRADE C120
11	(18)	B059C	ANRC PROGRAM COORDINATOR	1	GRADE C119
12	(19)	B067C	ARCHAEOLOGIST	1	GRADE C119
13	(20)	R021C	BUDGET ANALYST	2	GRADE C119
14	(21)	B065C	ECOLOGIST	4	GRADE C119
15	(22)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
16	(23)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE C119
17	(24)	M019C	MILITARY HOUSING DIRECTOR	1	GRADE C119
18	(25)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
19	(26)	G172C	CAREER PLANNING & PLAC COORDINATOR	1	GRADE C118
20	(27)	E037C	EDUCATION PROGRAM SPECIALIST	2	GRADE C118
21	(28)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
22	(29)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
23	(30)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE C118
24	(31)	G166C	MILITARY PROGRAM COORDINATOR	18	GRADE C118
25	(32)	D064C	WEBSITE DEVELOPER	1	GRADE C118
26	(33)	B082C	BIOLOGIST	1	GRADE C117
27	(34)	R027C	BUDGET SPECIALIST	4	GRADE C117
28	(35)	E044C	CERTIFIED BACHELORS TEACHER	10	GRADE C117
29	(36)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
30	(37)	B080C	FORESTER	2	GRADE C117
31	(38)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
32	(39)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
33	(40)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	8	GRADE C117
34	(41)	T051C	PUBLIC SAFETY SUPERVISOR	6	GRADE C117
35	(42)	E041C	SENIOR LIBRARIAN	1	GRADE C117
36	(43)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117

1	(44)	A089C	ACCOUNTANT I	1	GRADE C116
2	(45)	A088C	ASSETS COORDINATOR	1	GRADE C116
3	(46)	V014C	BUYER	3	GRADE C116
4	(47)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
5	(48)	E048C	EDUCATION & INSTRUCTION SPECIALIST	9	GRADE C116
6	(49)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
7	(50)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
8	(51)	B086C	LAND MANAGEMENT SPECIALIST	1	GRADE C116
9	(52)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
10	(53)	S022C	SKILLED TRADES SUPERVISOR	11	GRADE C116
11	(54)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
12	(55)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	2	GRADE C116
13	(56)	M047C	YOUTH SERVICES ADVISOR	1	GRADE C116
14	(57)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
15	(58)	M091C	ARNG YOUTH PROGRAM SHIFT LEADER	4	GRADE C115
16	(59)	R033C	BENEFITS ANALYST	1	GRADE C115
17	(60)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE C115
18	(61)	S097C	CONSTRUCTION SPECIALIST	4	GRADE C115
19	(62)	X195C	ELECTRONICS SECURITY SYSTEMS SENIOR	1	GRADE C115
20	(63)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
21	(64)	R032C	HUMAN RESOURCES PROGRAM REP	2	GRADE C115
22	(65)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
23	(66)	M056C	MILITARY HOUSING MANAGER	3	GRADE C115
24	(67)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
25	(68)	T062C	PUBLIC SAFETY DIRECTOR	1	GRADE C115
26	(69)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(70)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE C115
28	(71)	S031C	SKILLED TRADESMAN	34	GRADE C115
29	(72)	S038C	TRANSIT OPERATIONS SUPERVISOR	1	GRADE C115
30	(73)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	1	GRADE C115
31	(74)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
32	(75)	G215C	CAREER PLANNING & PLACEMENT SPEC	4	GRADE C114
33	(76)	X194C	ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE C114
34	(77)	T068C	FIRING RANGE SPECIALIST	6	GRADE C114
35	(78)	T066C	MILITARY FIREFIGHTER	19	GRADE C114
36	(79)	T067C	PUBLIC SAFETY OFFICER II	12	GRADE C114

	(00)	W1500		,	
1	(80)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST		GRADE C114
2	(81)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	2	GRADE C114
3	(82)	D081C	TELECOMMUNICATIONS SPECIALIST	3	GRADE C114
4	(83)	V018C	WAREHOUSE MANAGER	5	GRADE C114
5	(84)	M060C	YOUTH PROGRAM COORDINATOR	7	GRADE C114
6	(85)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
7	(86)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
8	(87)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
9	(88)	L069C	LICENSED PRACTICAL NURSE	1	GRADE C113
10	(89)	S046C	MAINTENANCE TECHNICIAN	49	GRADE C113
11	(90)	P048C	MULTI-MEDIA SPECIALIST	5	GRADE C113
12	(91)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE C113
13	(92)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
14	(93)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
15	(94)	C056C	ADMINISTRATIVE SPECIALIST III	30	GRADE C112
16	(95)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
17	(96)	S050C	MAINTENANCE SPECIALIST	8	GRADE C112
18	(97)	T078C	MILITARY FIRE & POLICE OFFICER	14	GRADE C112
19	(98)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
20	(99)	M070C	YOUTH PROGRAM SPECIALIST	35	GRADE C112
21	(100)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
22	(101)	T084C	PUBLIC SAFETY SECURITY OFFICER	48	GRADE C110
23	(102)	G221C	VEHICLE FACILITIES COORD	1	GRADE C110
24	(103)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
25	(104)	C073C	ADMINISTRATIVE SPECIALIST II	18	GRADE C109
26	(105)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
27	(106)	S060C	HEAVY EQUIPMENT OPERATOR	10	GRADE C109
28	(107)	S062C	INSTITUTIONAL BUS DRIVER	10	GRADE C109
29	(108)	C069C	LIBRARY TECHNICIAN	1	GRADE C109
30	(109)	S067C	HOUSEKEEPER SUPERVISOR	5	GRADE C108
31	(110)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
32	(111)	S065C	MAINTENANCE ASSISTANT	14	GRADE C108
33	(112)	C086C	DESK CLERK	8	GRADE C107
34	(113)	T086C	FIRE & SAFETY COORDINATOR	1	GRADE C107
35	(114)		HOUSEKEEPER	43	GRADE C107
36	(114)		RADIO DISPATCH OPERATOR	5	GRADE C107 GRADE C107
20	(11)	50090	VEDTO DIDITION OLEVATOR	J	GRADE CIU/

1	(116) C087C ADMINISTRATIVE SPECIALIST I	4	GRADE C106
2	(117) S084C INSTITUTIONAL SERVICES SUPERVISOR	3	GRADE C104
3	(118) S087C INSTITUTIONAL SERVICES ASSISTANT	22	GRADE C103
4	MAX. NO. OF EMPLOYEES	666	
5			
6	SECTION 2. EXTRA HELP. There is hereby authors	orized, fo	or the State
7	Military Department for the 2015-2016 fiscal year,	the follo	owing maximum
8	number of part-time or temporary employees, to be b	known as '	'Extra Help",
9	payable from funds appropriated herein for such pur	rposes: d	one hundred
10	thirty-three (133) temporary or part-time employees	s, when ne	eeded, at rates of
11	pay not to exceed those provided in the Uniform Cla	assificati	ion and
12	Compensation Act, or its successor, or this act for	r the appi	copriate
13	classification.		
14			
15	SECTION 3. APPROPRIATION - GENERAL OPERATIONS	S. There	is hereby
16	appropriated, to the State Military Department, to	be payabl	Le from the State
17	Military Department Fund Account, for personal serv	vices and	operating
18	expenses of the State Military Department for the	fiscal yea	ar ending June 30,
19	2016, the following:		
19 20	2016, the following:		
	2016, the following: ITEM		FISCAL YEAR
20			FISCAL YEAR 2015-2016
20 21	ITEM		
20 21 22	ITEM NO.		2015-2016
20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES		2015-2016 \$2,663,873
20 21 22 23 24	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP		2015-2016 \$2,663,873 60,000
20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING		2015-2016 \$2,663,873 60,000 1,010,345
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME		2015-2016 \$2,663,873 60,000 1,010,345
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION		2015-2016 \$2,663,873 60,000 1,010,345 8,000
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		2015-2016 \$2,663,873 60,000 1,010,345 8,000 2,500,000
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		2015-2016 \$2,663,873 60,000 1,010,345 8,000 2,500,000 10,000
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		2015-2016 $$2,663,873$ $60,000$ $1,010,345$ $8,000$ $2,500,000$ $10,000$ $127,700$ $100,000$ 0
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		2015-2016 $$2,663,873$ $60,000$ $1,010,345$ $8,000$ $2,500,000$ $10,000$ $127,700$ $100,000$ 0 $29,249$
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		2015-2016 $$2,663,873$ $60,000$ $1,010,345$ $8,000$ $2,500,000$ $10,000$ $127,700$ $100,000$ 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) SPECIAL MAINTENANCE		2015-2016 $$2,663,873$ $60,000$ $1,010,345$ $8,000$ $2,500,000$ $10,000$ $127,700$ $100,000$ 0 $29,249$

01-16-2015 10:33:46 KCS030

2 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE 3 PROGRAM. There is hereby appropriated, to the State Military Department, to 4 be payable from the State Military Department Fund Account, for personal 5 services and operating expenses of the State Military Department - Youth 6 Challenge Program for the fiscal year ending June 30, 2016, the following:

8	ITEM	FISCAL YEAR
9	NO.	2015-2016
10	(01) REGULAR SALARIES	\$1,477,216
11	(02) EXTRA HELP	10,000
12	(03) PERSONAL SERVICES MATCHING	581,227
13	(04) OVERTIME	500
14	(05) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	700,000
16	(B) CONF. & TRAVEL	5,000
17	(C) PROF. FEES	5,000
18	(D) CAP. OUTLAY	125,000
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	<u>\$2,903,943</u>

21

1

7

22 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is 23 hereby appropriated, to the State Military Department, to be payable from the 24 State Military Department Fund Account, for personal services and operating 25 expenses of the State Military Department - Civilian Student Training Program 26 for the fiscal year ending June 30, 2016, the following:

27

28	ITEM		FISCAL YEAR
29	NO.		2015-2016
30	(01)	REGULAR SALARIES	\$1,976,875
31	(02)	EXTRA HELP	25,000
32	(03)	PERSONAL SERVICES MATCHING	771,213
33	(04)	OVERTIME	1,000
34	(05)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	816,854
36		(B) CONF. & TRAVEL	5,250

HB1	15	4
-----	----	---

1	(C) PROF. FEES	10,000
2	(D) CAP. OUTLAY	100,000
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$3,706,192
5		
6	SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COUL	RT MARTIAL. There
7	is hereby appropriated, to the State Military Department,	to be payable from
8	the State Military Department Fund Account, for emergency	Military Call-Up
9	and Military Court Martial expenses of the State Military	Department for the
10	fiscal year ending June 30, 2016, the following:	
11		
12	ITEM	FISCAL YEAR
13	_NO.	2015-2016
14	(01) EMERGENCY CALL-UP	\$2,500,000
15	(02) COURT MARTIAL EXPENSES	3,000
16	TOTAL AMOUNT APPROPRIATED	\$2,503,000
17		
18	SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM.	There is hereby
19	appropriated, to the State Military Department, to be paya	able from the
20	Miscellaneous Agencies Fund Account, for personal services	s and operating
21	expenses of the State Military Department - National Guard	d Museum for the
22	fiscal year ending June 30, 2016, the following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2015-2016
26	(01) REGULAR SALARIES	\$53,448
27	(02) PERSONAL SERVICES MATCHING	17,312
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	24,450
30	(B) CONF. & TRAVEL	2,400
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) PURCHASE OF FLAGS	2,500
35	TOTAL AMOUNT APPROPRIATED	\$100,110
36		

1 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, 2 to the State Military Department, to be payable from the federal funds as 3 designated by the Chief Fiscal Officer of the State, for personal services 4 and operating expenses of the State Military Department - Fort Chaffee for 5 the fiscal year ending June 30, 2016, the following:

7	ITEM		FISCAL YEAR
8	NO.		2015-2016
9	(01)	REGULAR SALARIES	\$2,535,261
10	(02)	EXTRA HELP	302,408
11	(03)	PERSONAL SERVICES MATCHING	1,165,238
12	(04)	OVERTIME	525,000
13	(05)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	11,058,500
15		(B) CONF. & TRAVEL	238,160
16		(C) PROF. FEES	2,302,875
17		(D) CAP. OUTLAY	2,000,000
18		(E) DATA PROC.	0
19		TOTAL AMOUNT APPROPRIATED	\$20,127,442

20

6

21 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby 22 appropriated, to the State Military Department, to be payable from the 23 federal funds as designated by the Chief Fiscal Officer of the State, for 24 personal services and operating expenses of the State Military Department -25 Federal Training Site for the fiscal year ending June 30, 2016, the 26 following:

27

28	ITEM		FISCAL YEAR
29	NO.		2015-2016
30	(01)	REGULAR SALARIES	\$11,628,184
31	(02)	EXTRA HELP	1,320,787
32	(03)	PERSONAL SERVICES MATCHING	4,895,332
33	(04)	OVERTIME	648,000
34	(05)	MAINT. & GEN. OPERATION	
35	((A) OPER. EXPENSE	100,000
36	((B) CONF. & TRAVEL	100,000

01-16-2015 10:33:46 KCS030

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$18,692,303
5		
6	SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRAM	NT. There is
7	hereby appropriated, to the State Military Department, to be	e payable from the
8	federal funds as designated by the Chief Fiscal Officer of t	the State, for
9	operating expenses of the State Military Department - Federa	al Training Site
10	Grant for the fiscal year ending June 30, 2016, the following	ng:
11		
12	ITEM	FISCAL YEAR
13	NO.	2015-2016
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$33,541,999
16	(B) CONF. & TRAVEL	362,945
17	(C) PROF. FEES	6,123,100
18	(D) CAP. OUTLAY	3,000,000
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	\$43,028,044
21		
22	SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE.	There is hereby
23	appropriated, to the State Military Department, to be payabl	Le from the
24	federal funds as designated by the Chief Fiscal Officer of t	the State, for
25	operating expenses of the State Military Department - Federa	al Armory
26	Assistance for the fiscal year ending June 30, 2016, the fol	llowing:
27		
28	ITEM	FISCAL YEAR
29	NO.	2015-2016
30	(01) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	\$166,692
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	TOTAL AMOUNT APPROPRIATED	\$166,692

2 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby 3 appropriated, to the State Military Department, to be payable from the cash 4 fund deposited in the State Treasury as determined by the Chief Fiscal 5 Officer of the State, for operating expenses of the State Military Department 6 for the fiscal year ending June 30, 2016, the following:

8	ITEM		FISCAL YEAR
9	NO.		2015-2016
10	(01)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	\$1,502,690
12		(B) CONF. & TRAVEL	5,500
13		(C) PROF. FEES	5,500
14		(D) CAP. OUTLAY	200,000
15		(E) DATA PROC.	0
16	1	TOTAL AMOUNT APPROPRIATED	\$1,713,690

17

24

28

1

7

SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -CASH. There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for counter drug program expenses of the State Military Department for the fiscal year ending June 30, 2016, the following:

25	ITEM		FISCAL YEAR
26	NO.		2015-2016
27	(01)	COUNTER DRUG ASSET FORFEITURE	\$64,847

29 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is 30 hereby appropriated, to the State Military Department, to be payable from the 31 Military Support Revolving Fund, for vehicle insurance, supplies, rations, 32 fuel, personnel services, allowances, equipment leases, and various active 33 duty status, operational support and related operating expenses of the State 34 Military Department for the fiscal year ending June 30, 2016, the following: 35

36 ITEM

FISCAL YEAR

10

1	NO. 2015-2016				
2	(01) NON-EMERGENCY CALL-UP EXPENSES				
3					
4	SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There				
5	is hereby appropriated, to the State Military Department, to be payable from				
6	the Military Family Relief Trust Fund, for operating expenses of the State				
7	Military Department - Military Family Relief Trust Fund for the fiscal year				
8	ending June 30, 2016, the following:				
9					
10	ITEM FISCAL YEAR				
11	NO. 2015-2016				
12	(01) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE \$149,453				
14	(B) CONF. & TRAVEL 0				
15	(C) PROF. FEES 0				
16	(D) CAP. OUTLAY 0				
17	(E) DATA PROC0				
18	TOTAL AMOUNT APPROPRIATED \$149,453				
19					
20	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA				
22	HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal				
23	Training Site Divisions of the Military Department who is employed as "extra				
24	help" may receive an amount to exceed eighty-five percent (85%) of the				
25	maximum annual salary for a comparable position as authorized under Arkansas				
26	Code 21-5-201 et seq. during any fiscal year, nor shall such employee be				
27	employed for a period of time to exceed eighteen hundred (1800) hours in any				
28	single fiscal year.				
29	The provisions of this section shall be in effect only from July 1, 2014				
30	<u>2015</u> , through June 30, <u>2015</u> <u>2016</u> .				
31					
32	SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.				
34	PROMOTIONAL ITEMS. The State Military Department is hereby authorized to				
35	transfer appropriation from Operating Expenses to Promotional Items in the				

36 <u>General Operations Appropriation and/or Cash Operations Appropriation</u>

11

1 provided by this Act, promotional items, authorized by the Director of the 2 Department to meet requirements of the State Military Department. 3 The provisions of this section shall be in effect only from July 1, 4 2015 through June 30, 2016. 5 6 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is 8 9 hereby authorized to stock various State Military Lakes on Camp Robinson post 10 each year with fish for special events by using wildlife funds and rental 11 income, no State General Revenue will be used. 12 The provisions of this section shall be in effect only from July 1, 13 2015 through June 30, 2016. 14 15 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 16 authorized by this act shall be limited to the appropriation for such agency 17 and funds made available by law for the support of such appropriations; and 18 the restrictions of the State Procurement Law, the General Accounting and 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 20 Procedures and Restrictions Act, or their successors, and other fiscal 21 control laws of this State, where applicable, and regulations promulgated by 22 the Department of Finance and Administration, as authorized by law, shall be 23 strictly complied with in disbursement of said funds. 24 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General 25 26 Assembly that any funds disbursed under the authority of the appropriations 27 contained in this act shall be in compliance with the stated reasons for 28 which this act was adopted, as evidenced by the Agency Requests, Executive 29 Recommendations and Legislative Recommendations contained in the budget 30 manuals prepared by the Department of Finance and Administration, letters, or

31 summarized oral testimony in the official minutes of the Arkansas Legislative 32 Council or Joint Budget Committee which relate to its passage and adoption. 33

34 <u>SECTION 21. EMERGENCY CLAUSE. It is found and determined by the</u> 35 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u> 36 the appropriation of funds for more than a one (1) year period; that the

12

1	effectiveness of this Act on July 1, 2015 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the legislative session, the delay in the
4	effective date of this Act beyond July 1, 2015 could work irreparable harm
5	upon the proper administration and provision of essential governmental
6	programs. Therefore, an emergency is hereby declared to exist and this Act
7	being necessary for the immediate preservation of the public peace, health
8	and safety shall be in full force and effect from and after July 1, 2015.
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26 27	
27	
29	
30	
31	
32	
33	
34	
35	
36	