1		Arkansas	Λ	Bill	
2		neral Ass			HOUSE BILL 1174
3	Regulai	Session,	2015		HOUSE BILL 11/4
4 5	By: Join	nt Budget	Committee		
6	J				
7			For An Ac	t To Be Entitled	
8		A	N ACT TO MAKE AN APPROP	RIATION FOR PERSONAL	SERVICES
9		A	ND OPERATING EXPENSES F	OR THE DEPARTMENT OF	HEALTH
10		F	OR THE FISCAL YEAR ENDI	NG JUNE 30, 2016; AN	D FOR
11		C	THER PURPOSES.		
12					
13					
14			S	ubtitle	
15			AN ACT FOR THE DEPA	RTMENT OF HEALTH	
16			APPROPRIATION FOR T	HE 2015-2016 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBL	Y OF THE STATE OF AR	KANSAS:
21					
22		SECTION	1. REGULAR SALARIES -	OPERATIONS. There is	s hereby established
23	for th	e Depar	tment of Health - Opera	tions for the 2015-2	016 fiscal year, the
24	follow	ing max	imum number of regular	employees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2015-2016
30	(1)	U026U	ADH DIRECTOR	1	\$219,988
31	(2)	U119U	DEP DIRECTOR-PUBLIC HE	ALTH PROGRAMS 1	\$202,528
32	(3)	L003N	CHIEF PHYSICIAN SPECIA	LIST 1	GRADE N921
33	(4)	L002N	DEPUTY STATE HEALTH OF	FICER 1	GRADE N921
34	(5)	L025N	SENIOR PHYSICIAN SPECI	ALIST 5	GRADE N920
35	(6)	L008N	PHYSICIAN SPECIALIST	3	GRADE N917
36	(7)	B017N	ADH CHIEF SCIENTIST	1	GRADE N916



.

1	(8)	LO11N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	6	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIR-HEALTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	2	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE N902
22	(29)	G004C	MANAGING ATTORNEY	1	GRADE C129
23	(30)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(31)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(32)	L002C	NURSING DIRECTOR	2	GRADE C128
26	(33)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
27	(34)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
28	(35)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE C127
29	(36)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
30	(37)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
31	(38)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
32	(39)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
33	(40)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
34	(41)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
35	(42)	L013C	ADH BRANCH MANAGER	6	GRADE C125
36	(43)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125

1	(44)	L009C	NURSE MANAGER	3	GRADE C125
2	(45)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
3	(46)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	12	GRADE C124
4	(47)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
5	(48)	B023C	ENGINEER, P.E.	12	GRADE C124
6	(49)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
7	(50)	D030C	INFORMATION SYSTEMS COORDINATOR	6	GRADE C124
8	(51)	L026C	ADH NURSING PROGRAM COORD	21	GRADE C123
9	(52)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE C123
10	(53)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
11	(54)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
12	(55)	L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE C123
13	(56)	D040C	GIS ANALYST	1	GRADE C123
14	(57)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
15	(58)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE C123
16	(59)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
17	(60)	L022C	NURSING CLINIC COORDINATOR	61	GRADE C123
18	(61)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
19	(62)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
20	(63)	L030C	ADH DISTRICT MANAGER	12	GRADE C122
21	(64)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	5	GRADE C122
22	(65)	L028C	EPIDEMIOLOGIST	20	GRADE C122
23	(66)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
24	(67)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
25	(68)	A052C	ACCOUNTING COORDINATOR	9	GRADE C121
26	(69)	X044C	ADH DIR PLUMBING INSPECTIONS	1	GRADE C121
27	(70)	X043C	ADH ENVIRONMENTAL SUPV	10	GRADE C121
28	(71)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
29	(72)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE C121
30	(73)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
31	(74)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(75)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
33	(76)	B042C	ENGINEER	5	GRADE C121
34	(77)	G109C	GRANTS MANAGER	1	GRADE C121
35	(78)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
36	(79)	M009C	LICENSED CERTIFIED SOCIAL WORKER	6	GRADE C121

1	(80)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	21	GRADE	C121
2	(81)	L035C	NUTRITIONIST CONSULTANT	12	GRADE	C121
3	(82)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE	C121
4	(83)	R014C	PERSONNEL MANAGER	1	GRADE	C121
5	(84)	V004C	PROCUREMENT MANAGER	2	GRADE	C121
6	(85)	X038C	QUALITY ASSURANCE MANAGER	5	GRADE	C121
7	(86)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE	C121
8	(87)	R019C	BUDGET MANAGER	6	GRADE	C120
9	(88)	D058C	COMPUTER OPERATIONS COORDINATOR	3	GRADE	C120
10	(89)	B051C	GEOLOGIST	2	GRADE	C120
11	(90)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	54	GRADE	C120
12	(91)	L039C	NUTRITIONIST	33	GRADE	C120
13	(92)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE	C120
14	(93)	L038C	REGISTERED NURSE	619	GRADE	C120
15	(94)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE	C120
16	(95)	R021C	BUDGET ANALYST	21	GRADE	C119
17	(96)	D063C	COMPUTER SUPPORT SPECIALIST	5	GRADE	C119
18	(97)	S007C	DIRECTOR HVACR SECTION	1	GRADE	C119
19	(98)	G147C	GRANTS COORDINATOR	10	GRADE	C119
20	(99)	X067C	HEALTH FACILITIES SURVEYOR	6	GRADE	C119
21	(100)	B063C	HEALTH PHYSICIST	14	GRADE	C119
22	(101)	L043C	HEALTH PROGRAM SPECIALIST III	37	GRADE	C119
23	(102)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE	C119
24	(103)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE	C119
25	(104)	X062C	QUALITY ASSURANCE COORDINATOR	5	GRADE	C119
26	(105)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE	C119
27	(106)	A060C	SENIOR AUDITOR	2	GRADE	C119
28	(107)	B126C	SENIOR CHEMIST	15	GRADE	C119
29	(108)	X060C	SENIOR ENVIRON HEALTH SPECIALIST	18	GRADE	C119
30	(109)	B127C	SENIOR MICROBIOLOGIST	20	GRADE	C119
31	(110)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE	C118
32	(111)	L049C	DISEASE INTERVENTION SPEC SUPV	6	GRADE	C118
33	(112)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE	C118
34	(113)	A074C	FISCAL SUPPORT SUPERVISOR	15	GRADE	C118
35	(114)	L048C	HEALTH PROGRAM SPECIALIST II	29	GRADE	C118
36	(115)	M026C	LICENSED SOCIAL WORKER	10	GRADE	C118

1	(116)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
2	(117)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
3	(118)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
4	(119)	D064C	WEBSITE DEVELOPER	1	GRADE C118
5	(120)	A082C	ACCOUNTANT II	3	GRADE C117
6	(121)	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE C117
7	(122)	A081C	AUDITOR	1	GRADE C117
8	(123)	R027C	BUDGET SPECIALIST	14	GRADE C117
9	(124)	E065C	CANCER INFORMATION MGMT SPECIALIST	8	GRADE C117
10	(125)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE C117
11	(126)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE C117
12	(127)	B081C	CHEMIST	15	GRADE C117
13	(128)	D071C	COMPUTER SUPPORT ANALYST	15	GRADE C117
14	(129)	L054C	EMERGENCY MEDICAL SERVICES SUPV	3	GRADE C117
15	(130)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	124	GRADE C117
16	(131)	G180C	GRANTS ANALYST	11	GRADE C117
17	(132)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE C117
18	(133)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
19	(134)	L053C	HEALTH PROGRAM SPECIALIST I	44	GRADE C117
20	(135)	R025C	HUMAN RESOURCES ANALYST	10	GRADE C117
21	(136)	S018C	HVACR MECHANICAL INSPECTOR	11	GRADE C117
22	(137)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
23	(138)	B077C	MICROBIOLOGIST	24	GRADE C117
24	(139)	X096C	PLUMBING INSPECTOR	11	GRADE C117
25	(140)	P020C	PRODUCTION ARTIST	1	GRADE C117
26	(141)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
27	(142)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4	GRADE C117
28	(143)	B076C	RESEARCH PROJECT ANALYST	9	GRADE C117
2 9	(144)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
30	(145)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
31	(146)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
32	(147)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
33	(148)	L058C	DISEASE INTERVENTION SPECIALIST	17	GRADE C116
34	(149)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
35	(150)	B090C	ENGINEER TECHNICIAN	6	GRADE C116
36	(151)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116

1	(152)	P031C	MEDIA SPECIALIST	1	GRADE C116
2	(153)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
3	(154)	E047C	PUBLIC HEALTH EDUCATOR	10	GRADE C116
4	(155)	P027C	PUBLIC INFORMATION SPECIALIST	14	GRADE C116
5	(156)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
6	(157)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
7	(158)	C037C	ADMINISTRATIVE ANALYST	36	GRADE C115
8	(159)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
9	(160)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33	GRADE C115
10	(161)	A091C	FISCAL SUPPORT ANALYST	17	GRADE C115
11	(162)	C030C	HEALTH RECORDS SPECIALIST	7	GRADE C115
12	(163)	R032C	HUMAN RESOURCES PROG. REPRESENTATIVE	7	GRADE C115
13	(164)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(165)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE C115
15	(166)	V015C	PURCHASING SPECIALIST	9	GRADE C115
16	(167)	S031C	SKILLED TRADESMAN	3	GRADE C115
17	(168)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
18	(169)	G202C	VOLUNTEER PROGRAM COORDINATOR	2	GRADE C115
19	(170)	S041C	BOILER OPERATOR	6	GRADE C114
20	(171)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
21	(172)	D086C	CALL CENTER ANALYST	5	GRADE C114
22	(173)	L065C	EMERGENCY MED. SVCS SPECIALIST	6	GRADE C114
23	(174)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
24	(175)	V020C	INVENTORY CONTROL MANAGER	6	GRADE C113
25	(176)	L069C	LICENSED PRACTICAL NURSE	192	GRADE C113
26	(177)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
27	(178)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE C113
28	(179)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
29	(180)	C056C	ADMINISTRATIVE SPECIALIST III	131	GRADE C112
30	(181)	R037C	BENEFITS TECHNICIAN	3	GRADE C112
31	(182)	X174C	COSMETOLOGY INSPECTOR	5	GRADE C112
32	(183)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE C112
33	(184)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
34	(185)	L073C	LACTATION CONSULTANT	7	GRADE C111
35	(186)	M078C	VOLUNTEER SERVICES COORDINATOR	6	GRADE C111
36	(187)	L077C	HEALTH SERVICES SPECIALIST II	527	GRADE C110

1	(188)	B111C	LABORATORY TECHNICIAN	20	GRADE C110
2	(189)	A100C	PAYROLL OFFICER	4	GRADE C110
3	(190)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
4	(191)	C073C	ADMINISTRATIVE SPECIALIST II	76	GRADE C109
5	(192)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
6	(193)	C066C	PATIENT ACCOUNT SPECIALIST	15	GRADE C109
7	(194)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
8	(195)	L083C	HEALTH SERVICES SPECIALIST I	43	GRADE C108
9	(196)	S065C	MAINTENANCE ASSISTANT	2	GRADE C108
10	(197)	C087C	ADMINISTRATIVE SPECIALIST I	24	GRADE C106
11	(198)	V028C	WAREHOUSE WORKER	8	GRADE C106
12	(199)	L088C	NURSING AIDE/NURSING ASST I	33	GRADE C105
13	(200)	V030C	SHIPPING & RECEIVING CLERK	1	GRADE C105
14		MAX. N	O. OF EMPLOYEES	3,097	
15					
16		SECTION	2. REGULAR SALARIES - TRAUMA SY	STEM. There is	hereby
17	establ	ished f	or the Department of Health - Tr	auma System for	the 2015-2016
1/	COLUDI	. romea r			
18			the following maximum number of	regular employe	es.
			-	regular employe	es.
18			-		es. Maximum Annual
18 19			-		
18 19 20			-		Maximum Annual
18 19 20 21	fiscal	year, Class	the following maximum number of	Maximum	Maximum Annual Salary Rate
18 19 20 21 22	fiscal Item	year, Class	the following maximum number of	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
18 19 20 21 22 23	fiscal Item <u>No.</u> (1)	year, Class Code L003N	the following maximum number of T	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
18 19 20 21 22 23 24	fiscal Item <u>No.</u> (1)	year, Class Code L003N	the following maximum number of <u>Title</u> CHIEF PHYSICIAN SPECIALIST	Maximum No. of <u>Employees</u> 1 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921
18 19 20 21 22 23 24 25	fiscal Item <u>No.</u> (1) (2)	Class Code L003N L013C D030C	the following maximum number of <u>Title</u> CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER	Maximum No. of Employees 1 1 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125
 18 19 20 21 22 23 24 25 26 	fiscal Item <u>No.</u> (1) (2) (3)	Class Code L003N L013C D030C	the following maximum number of <u>Title</u> CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR	Maximum No. of Employees 1 1 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124
 18 19 20 21 22 23 24 25 26 27 	fiscal Item <u>No.</u> (1) (2) (3) (4)	Class Code L003N L013C D030C L025C	Title CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF	Maximum No. of Employees 1 1 1 1 III 2	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123
 18 19 20 21 22 23 24 25 26 27 28 	fiscal Item <u>No.</u> (1) (2) (3) (4) (5)	Class Code L003N L013C D030C L025C L028C	Title CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST	Maximum No. of Employees 1 1 1 1 III 2 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C122 GRADE C123 GRADE C122
 18 19 20 21 22 23 24 25 26 27 28 29 	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6)	Class Code L003N L013C D030C L025C L028C L038C	Title CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE	Maximum No. of Employees 1 1 1 1 1 1 1 1 1 1 1 3	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C122 GRADE C122 GRADE C122
 18 19 20 21 22 23 24 25 26 27 28 29 30 	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7)	Class Code LOO3N LO13C DO30C LO25C LO28C LO28C RO21C	the following maximum number of <u>Title</u> CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST	Maximum No. of Employees 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 3 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C120 GRADE C119
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8)	Class Code L003N L013C D030C L025C L028C L028C L038C R021C G147C	Title CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR	Maximum No. of <u>Employees</u> 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C122 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8) (9)	Class Code L003N L013C D030C L025C L028C L028C R021C G147C L048C	Title CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II	Maximum No. of <u>Employees</u> 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C122 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	Class Code L003N L013C D030C L025C L028C L038C R021C G147C L048C E064C G180C	Title Title CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II CERTIFIED PUBLIC HEALTH EDUCATOR	Maximum No. of Employees 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118 GRADE C117
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 	fiscal Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)	Class Code L003N L013C D030C L025C L028C L028C C038C R021C G147C L048C E064C G180C C056C	Title Title CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II CERTIFIED PUBLIC HEALTH EDUCATOR GRANTS ANALYST	Maximum No. of <u>Employees</u> 1 1 1 1 1 1 1 3 1 1 1 1 1 8 1 2	Maximum Annual Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C117 GRADE C117

1 MAX. NO. OF EMPLOYEES 18 2 3 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for 4 the Department of Health - Operations for the 2015-2016 fiscal year, the 5 following maximum number of part-time or temporary employees, to be known as 6 "Extra Help", payable from funds appropriated herein for such purposes: two 7 hundred thirty-one (231) temporary or part-time employees, when needed, at 8 rates of pay not to exceed those provided in the Uniform Classification and 9 Compensation Act, or its successor, or this act for the appropriate 10 classification. 11 SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for 12 13 the Department of Health - Trauma System for the 2015-2016 fiscal year, the 14 following maximum number of part-time or temporary employees, to be known as 15 "Extra Help", payable from funds appropriated herein for such purposes: two 16 (2) temporary or part-time employees, when needed, at rates of pay not to 17 exceed those provided in the Uniform Classification and Compensation Act, or 18 its successor, or this act for the appropriate classification. 19 20 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, 21 to the Department of Health, to be payable from the paying account as 22 determined by the Chief Fiscal Officer of the State, for personal services, 23 operating expenses, grants and aid, refunds and reimbursements, and expenses 24 of the Breast Care Program of the Department of Health - Operations for the 25 fiscal year ending June 30, 2016, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2015-2016 29 (01) **REGULAR SALARIES** \$125,401,503 30 EXTRA HELP 1,586,737 (02) PERSONAL SERVICES MATCHING 31 (03) 44,479,090 32 OVERTIME 120,559 (04) 33 (05) MAINT. & GEN. OPERATION 34 (A) OPER. EXPENSE 71,971,436 (B) CONF. & TRAVEL 35 1,243,565 (C) PROF. FEES 36 39,456,027

8

1	(D) CAP. OUTLAY	1,750,000
2	(E) DATA PROC.	0
3	(06) ADH GRANTS & AID	23,083,198
4	(07) REFUNDS/REIMBURSEMENTS	11,613
5	(08) BREAST CARE PROGRAM	10,998,984
6	TOTAL AMOUNT APPROPRIATED	\$320,102,712
7		
8	SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is	hereby
9	appropriated, to the Department of Health, to be payable a	from the Public
10	Health Fund, for personal services and operating expenses	of the Department
11	of Health - Trauma System for the fiscal year ending June	30, 2016, the
12	following:	
13		
14	ITEM	FISCAL YEAR
15	_NO.	2015-2016
16	(01) REGULAR SALARIES	\$970,796
17	(02) EXTRA HELP	75,000
18	(03) PERSONAL SERVICES MATCHING	318,119
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	355 , 545
21	(B) CONF. & TRAVEL	50,000
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(05) TRAUMA SYSTEM EXPENSES	26,823,032
26	TOTAL AMOUNT APPROPRIATED	\$28,592,492
27		
28	SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAN	. HEALTH GRANT
29	TRUST. There is hereby appropriated, to the Department of	Health, to be
30	payable from the State Health Building and Local Grant Tru	ist Fund, for
31	acquisition, construction, and improvement of the State He	ealth Building and
32	grants to local health units for construction, expansion a	-
33	the Department of Health - Health Building and Local Healt	ch Grant Trust for
34	the fiscal year ending June 30, 2016, the following:	
35		
36	ITEM	FISCAL YEAR

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1	NO. 2015-2016
2	(01) HEALTH BUILDING ACQUISITION,
3	CONSTRUCTION & RENOVATION &
4	GRANTS TO LOCAL HEALTH UNITS\$1,950,000
5	
6	SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
7	appropriated, to the Department of Health, to be payable from the Arkansas
8	Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
9	by the Department of Health - Nuclear Planning Grants for the fiscal year
10	ending June 30, 2016, the following:
11	
12	ITEM FISCAL YEAR
13	NO. 2015-2016
14	(01) GRANTS FOR NUCLEAR PLANNING\$375,000
15	
16	SECTION 9. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby
17	appropriated, to the Department of Health, to be payable from the Rural
18	Health Services Revolving Fund, for grants and aid for Rural Health
19	Facilities by the Department of Health - Rural Health Facilities for the
20	fiscal year ending June 30, 2016, the following:
21	
22	ITEM FISCAL YEAR
23	NO. 2015-2016
24	(01) RURAL HEALTH FACILITIES GRANTS AND AID\$65,500
25	
26	SECTION 10. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is
27	hereby appropriated, to the Department of Health, to be payable from the
28	Emergency Medical Services Revolving Fund, for Emergency Medical Services
29	operating expenses and grants to licensed Emergency Medical Services,
30	administrative costs of administering the grant program, staff training,
31	education, equipment and supplies, upgrading and instituting educational EMS
32	training programs, special projects, instituting and maintaining a Trauma
33	System and Registry, inspection and licensure of ambulance services,
34	registering EMS vehicles and for other purposes as provided by law by the
35	Department of Health - Emergency Medical Services for the fiscal year ending
36	June 30, 2016, the following:

10

1		
2	ITEM FISCAL YEAR	
3	<u>NO.</u> 2015-2016	
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE \$60,000	
6	(B) CONF. & TRAVEL 0	
7	(C) PROF. FEES 0	
8	(D) CAP. OUTLAY 0	
9	(E) DATA PROC. 0	
10	(02) EMERG MEDICAL SRVS/TRAUMA SYS EXP 9,728	
11	TOTAL AMOUNT APPROPRIATED\$69,728	
12		
13	SECTION 11. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is	
14	hereby appropriated, to the Department of Health, to be payable from cash	
15	funds as defined by Arkansas Code 19-4-801 of the Department of Health, for	
16	Women, Infant, and Children's Food Instruments of the Department of Health	-
17	WIC Food Instruments - Cash for the fiscal year ending June 30, 2016, the	
18	following:	
19		
19 20	ITEM FISCAL YEAR	
	ITEM FISCAL YEAR 	
20		
20 21	<u>NO.</u> 2015-2016	
20 21 22	<u>NO.</u> 2015-2016	AS
20 21 22 23	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS	
20 21 22 23 24	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS \$75,813,059 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA	R
20 21 22 23 24 25	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS	R of
20 21 22 23 24 25 26	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS	R of e
20 21 22 23 24 25 26 27	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS \$75,813,059 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFE OF FUNDS – HOME HEALTH. The Disbursing Officer for the Arkansas Department of Health is hereby authorized to transfer all unexpended funds relative to the	R of e
20 21 22 23 24 25 26 27 28	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS	R of e
20 21 22 23 24 25 26 27 28 29	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS	R of e
20 21 22 23 24 25 26 27 28 29 30	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS	R of e
20 21 22 23 24 25 26 27 28 29 30 31	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS <u>\$75,813,059</u> SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS – HOME HEALTH. The Disbursing Officer for the Arkansas Department of Health is hereby authorized to transfer all unexpended funds relative to the Home Health Services that pertain to reimbursement, as certified by the Chief Fiscal Officer of the State, to be carried forward and made available for expenditures for the same purpose for the fiscal year ending June 30, <u>2015</u> <u>2016</u> . It is the intent of the General Assembly that with approval of the	R of e ef
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS	R of e ef
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2015-2016 (01) WIC FOOD INSTRUMENTS <u>\$75,813,059</u> SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS – HOME HEALTH. The Disbursing Officer for the Arkansas Department of Health is hereby authorized to transfer all unexpended funds relative to the Home Health Services that pertain to reimbursement, as certified by the Chief Fiscal Officer of the State, to be carried forward and made available for expenditures for the same purpose for the fiscal year ending June 30, 2015 2016. It is the intent of the General Assembly that with approval of the Arkansas Legislative Council or Joint Budget Committee that the Arkansas Department of Health shall have the authority to transfer funds from the fund	R of ef nd

1 (1) Prior to June 30, 2015 2016 the Agency shall by written statement set 2 forth its reason(s) for the need to carry forward said funding to the 3 Department of Finance and Administration Office of Budget; 4 (2) The Department of Finance and Administration Office of Budget shall 5 report to the Arkansas Legislative Council all amounts carried forward by the 6 September Arkansas Legislative Council or Joint Budget Committee meeting 7 which report shall include the name of the Agency, Board, Commission or 8 Institution and the amount of the funding carried forward, the program name 9 or line item, the funding source and a copy of the written request set forth 10 in (1) above;

11 (3) Each Agency, Board, Commission or Institution shall provide a written 12 report to the Arkansas Legislative Council or Joint Budget Committee 13 containing all information set forth in item (2) above, along with a written 14 statement as to the current status of the project, contract, purpose etc. for 15 which the carry forward was originally requested no later than thirty (30) 16 days prior to the time the Agency, Board, Commission or Institution presents 17 its budget request to the Arkansas Legislative Council/Joint Budget 18 Committee; and

19 (4) Thereupon, the Department of Finance and Administration shall include all 20 information obtained in item (3) above in the budget manuals and/or a 21 statement of non-compliance by the Agency, Board, Commission or Institution. 22 Determining the maximum amount of appropriation and general revenue funding 23 for a state agency each fiscal year is the prerogative of the General 24 Assembly. This is usually accomplished by delineating such maximums in the 25 appropriation act(s) for a state agency and the general revenue allocations 26 authorized for each fund and fund account by amendment to the Revenue 27 Stabilization law. Further, the General Assembly has determined that the 28 Arkansas Department of Health may operate more efficiently if some 29 flexibility is provided to the Arkansas Department of Health authorizing 30 broad powers under this Section. Therefore, it is both necessary and 31 appropriate that the General Assembly maintain oversight by requiring prior 32 approval of the Legislative Council or Joint Budget Committee as provided by 33 this section. The requirement of approval by the Legislative Council or Joint 34 Budget Committee is not a severable part of this section. If the requirement 35 of approval by the Legislative Council or Joint Budget Committee is ruled 36 unconstitutional by a court of competent jurisdiction, this entire section is

void.
 <u>The provisions of this section shall be in effect only from July 1,</u>
 <u>2015 through June 30, 2016.</u>
 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME 7 HEALTH POSITION POOL. As need for services increase and additional services 8 are implemented to better provide for the in-home health care needs of the 9 citizens of the State of Arkansas, the Director of the Arkansas Department of 10 Health may request the Department of Finance and Administration to approve 11 the establishment of additional positions at salary rates not to exceed the 12 maximum salaries established for comparable positions in the Uniform 13 Classification and Compensation Act. Upon approval of the Legislative 14 Council, the Arkansas Department of Health - Section of In-Home Services may 15 establish such positions.

16 (a) The following maximum number of such additional positions are 17 hereby established for the Section of In-Home Services:

18 Maximum number of positions: 250

19 (b) In the event that new classifications are deemed necessary for any 20 of these additional positions, the Department of Finance and Administration -21 Office of Personnel Management shall assign the appropriate title and grade 22 after review by the Arkansas Legislative Council.

(c) If the agency requests continuation of a "Growth Pool" position(s)
as established herein, the position(s) must be requested as a new position(s)
in the agency's budget request.

26 The provisions of this section shall be in effect only from July 1, 2014
27 <u>2015</u> through June 30, 2015 <u>2016</u>.

28

29 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME 31 HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby 32 authorized to compensate the following personnel responsible for providing 33 in-home health care as necessary to maintain continuity of care outside 34 routine working hours on weekdays and on weekends or holidays:

35 Area Nursing Director

36 Nursing Program Coordinator

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- 1 Registered Nurse
- 2 Speech Pathologist
- 3 Physical Therapist
- 4 Licensed Social Worker
- 5 Occupational Therapist
- 6 Nurse Manager
- 7 Licensed Practical Nurse
- 8 Nursing Aide
- 9 Licensed Certified Social Worker

10 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call 11 and/or on standby for visiting on nights, weekends, and/or holidays will be 12 eligible to receive on-call pay not to exceed \$60 per day. Provided however, 13 no compensation shall be paid to any employee required to be on-call and/or 14 standby who fails to respond after the second notification that their 15 services are needed. In the event of equipment or paging device malfunction, 16 such penalty shall not apply. All compensated services shall be provided as 17 directed by the Arkansas Department of Health. All visit and on-call pay 18 shall be paid from funds as appropriated in this Act. Such compensation for 19 visit and on-call pay, when added to the employee's regular salary and 20 benefits, shall not be construed as exceeding the maximum annual salary as 21 described in the General Accounting and Budgetary Procedures Act. 22 The provisions of this section shall be in effect only from July 1, -201423 2015 through June 30, 2015 2016.

24

25 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR 27 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear 28 Planning shall be disbursed to those counties in this State which are 29 required by state or federal regulation to maintain a Radiological Response 30 Plan because of their close proximity to a nuclear electricity generating 31 facility, and shall be issued solely for the purpose of defraying the cost of 32 preparing for and participating in actual nuclear disaster incidents or 33 practice nuclear disaster exercises. Each county shall be eligible for that 34 proportion of these funds as is determined fair and necessary under 35 guidelines to be developed by the Arkansas Department of Health. However, a 36 minimum of \$5,000 per county of said funds shall be utilized to support and

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operate a County Emergency Management Office. These county offices shall be prepared to respond to any Arkansas Nuclear I emergency. These funds shall be equally distributed to each Emergency Management Office in the following counties: Pope County, Johnson County, Yell County, Conway County and Logan County.

6 The funds appropriated for Grants for Nuclear Planning shall be 7 distributed in quarterly installments by the Arkansas Department of Health to 8 the Arkansas Department of Emergency Management for the sole purpose of 9 defraying costs associated with preparing for and participating in actual 10 nuclear disaster incidents or practice nuclear disaster emergency exercises 11 involving nuclear electricity generating facilities in this State. 12 The provisions of this section shall be in effect only from July 1, -201413 2015 through June 30, 2015 2016.

14

15 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 17 FEES. On July 1 of each year the Arkansas Department of Health shall pay 18 \$50,000 from the Operations appropriation provided herein from non-general 19 revenue to the War Memorial Stadium Commission.

20 The provisions of this section shall be in effect only from July 1, 2014
21 <u>2015</u> through June 30, 2015 <u>2016</u>.

22

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not
 transfer any general revenue funds for expenditures payable for Information
 System Projects.

28 The provisions of this section shall be in effect only from July 1, -201429 $\underline{2015}$ through June 30, $-\underline{2015}$ $\underline{2016}$.

30

31 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT 33 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 34 implemented by the Chief Fiscal Officer of the State, the disbursing officer 35 for the Arkansas Department of Health is hereby authorized to transfer funds 36 to the Public Health Fund from other program funds of the agency in order to 1 reimburse for expenditures incurred for those programs.

2 The provisions of this section shall be in effect only from July 1, 2014
3 <u>2015</u> through June 30, 2015 <u>2016</u>.

4

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and 8 safety of a plan for improvements to a public water system or public sewer 9 system through the addition of distribution lines to a subdivision or 10 commercial development, the Division of Engineering of the Department of 11 Health shall consider the effect of the plan on future development or zoning 12 of adjoining properties.

13 The provisions of this section shall be in effect only from July 1, 2014
14 <u>2015</u> through June 30, 2015 <u>2016</u>.

15

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a 19 Nursing/Direct Care Education Stipend Program for the Arkansas Department of 20 Health (ADH) is hereby authorized to pay from funds appropriated in this Act. 21 This program is for eligible nursing students who are attending accredited 22 nursing institutions to become Registered or Licensed Practical Nurses. 23 The stipend is five thousand dollars (\$5,000) per person per year. Any 24 student who is awarded and accepts a stipend is under an employment 25 commitment to the ADH and is required to work in a full-time employee status 26 effective immediately upon graduation. The student employment commitment is 27 equal to the number of years the stipend was awarded and accepted. In the 28 event of Employee/Student default of the employment commitment, the 29 Employee/Student will be considered in breach of contract and repayment of 30 the stipend will be required as specified in the Stipend Contract. 31 The ADH shall determine, on an annual basis, the number of student stipends 32 available due to the availability of funds and the need for direct care 33 services. 34 The provisions of this section shall be in effect only from July 1, -2014

2015 through June 30, 2015 2016.

1 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 3 FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry 4 forward any unspent funds remaining in the Public Health Fund on June 30, 5 <u>2015</u> <u>2016</u> allocated for the support of the Trauma System to be used for the 6 same purposes in the next fiscal year.

7 Any carry forward of unexpended balance of funding as authorized herein, may8 be carried forward under the following conditions:

9 (1) Prior to June 30, 2015 2016 the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of funding carried forward, the program name or
line item, the funding source and a copy of the written request set forth in
(1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written 20 report to the Arkansas Legislative Council or Joint Budget Committee 21 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 22 23 which the carry forward was originally requested no later than thirty (30) 24 days prior to the time the Agency, Board, Commission or Institution presents 25 its budget request to the Arkansas Legislative Council/Joint Budget 26 Committee; and

27 (4) Thereupon, the Department of Finance and Administration shall include
28 all information obtained in item (3) above in the budget manuals and/or a
29 statement of non-compliance by the Agency, Board, Commission or Institution.
30 The provisions of this section shall be in effect only from July 1,
31 2015 through June 30, 2016.

32

33 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 35 HEALTH CENTERS. Allocation of state funding to Community Health Centers 36 shall be prioritized to ensure that uninsured, under-insured, and underserved

1 Arkansans receive needed services in order to improve their health, with this 2 funding to preserve and strengthen Community Health Centers and increase Arkansans access to quality primary and preventive health care. 3 The 4 Department of Health shall ensure that any Community Health Center that 5 receives funding through this Act shall first seek to include, in accordance 6 with federal rule and guidance, as many local providers of health care 7 services as possible, such as dental, pharmacy, mental health, and other 8 ancillary services, within each Community Health Center's service area, to 9 participate in the provision of such services as a contractor at a fair, reasonable prevailing rate. Community Health Centers will seek local 10 11 providers, community, city, county, and state partners to participate in the planning for the development, and, as an employee or contractor, in the 12 implementation of a new Community Health Center in an area of documented 13 14 unmet need. In addition to reasonable prices, the availability and service 15 quality levels provided by the private provider must meet or exceed the level 16 of service quality provided, as established by the respective governing 17 board, at similarly situated Community Health Centers through the state and 18 at all times meet professional standards of competence and quality. 19 Annually, the Department of Health shall require from the Community Health 20 Centers the submission of performance indicators, to be determined by the 21 Department of Health, reflecting, at a minimum, a listing of all services 22 provided, fee schedules based on local prevailing rates and actual costs, 23 sliding fee scales, and uniform data sets which identify the number of 24 uninsured, Medicaid and Medicare patients and those patients which are below 25 and above 200% of the federal poverty level. Local private providers within 26 the service area that may have been significantly impacted by these services 27 will be determined by the Department of Health. The Department of Health 28 shall institute a procurement process for the allocation of funding provided 29 through this Act, detailing that these and other requirements are factored 30 into the allocation of any funding provided to Community Health Centers. In 31 the implementation of this special language, the Department of Health is 32 permitted, at its discretion, to allow individual applicants an 33 implementation period of up to 90 days from the effective date of individual 34 agreements to satisfy the requirements for private provider collaboration as 35 specified above.

36

The provisions of this section shall be in effect only from July 1,

18

1 2015 through June 30, 2016.

2

3 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 5 FUND RESTRICTIONS. No state funds shall be used for abortion referral in 6 public schools, or for abortion services. Funds shall be expended in 7 accordance with Arkansas Code Annotated § 6-18-703.

8 The provisions of this section shall be in effect only from July 1, 2014
9 2015 through June 30, 2015 2016.

10

11 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 13 HELP. The Arkansas Department of Health may utilize ten (10) of their 14 authorized extra-help positions for up to one thousand five hundred (1,500) 15 hours when specific expertise is required to work on disaster drills, 16 exercises, preparedness plans, public health emergencies, disasters and other 17 events. The rates of pay may not exceed those provided in the Uniform 18 Classification Act, or its successor, for the appropriate classification. 19 The provisions of this section shall be in effect from July 1, -2014 2015 20 through June 30, 2015 2016.

21

22 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST 24 CARE PROGRAM. The Arkansas Department of Health shall annually budget, 25 allocate, and expend for the Breast Care Program as appropriated in Section 26 5, the sum of at least four million seven hundred fifty-five thousand dollars 27 (\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach 28 expenses of the Breast Care Program.

The Arkansas Department of Health shall file an annual progress report by each January 1 preceding a session of the General Assembly to the Co-Chairs of the Legislative Women's Caucus. This report shall include amounts budgeted, allocated and expended for the Breast Care Program for testing, diagnosis, treatment and outreach expenses.

The provisions of this section shall be in effect only from July 1, 2014 35 <u>2015</u> through June 30, 2015 <u>2016</u>.

19

36

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
 CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS AND
 REPORTING.

5 (a) The Arkansas Department of Health, at its discretion, is authorized to 6 contract with intermittent Patient Care Providers in order to provide 7 services in the home. The Department is authorized to pay compensation which 8 may include state withholding, federal withholding, required matching, and 9 other fringe benefits to contract Patient Care Providers. However, 10 compensation shall not include state retirement or health benefits. 11 (b) The Department of Health shall provide the following mileage 12 reimbursement rates to intermittent and/or Patient Care Providers:

(1) Beginning July 1, 2013, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at a rate of at least thirty-six (36) cents per mile or more as
funding allows.

17 (2) Beginning July 1, 2014, the Department of Health shall provide 18 mileage reimbursement to all intermittent and/or contract Patient Care 19 Providers at a rate of at least thirty-nine (39) cents per mile or more as 20 funding allows.

(3) Beginning July 1, 2015, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at the same rate as provided to all Department of Health employees.
(c) Prior to January 15, 2014 the Department of Health shall provide to the
Joint Budget Committee or the Arkansas Legislative Council a report of the
following information for the 2013 Fiscal Year and 2014 Fiscal Year to date:

(1) Revenues, expenditures, and year end fund balances of the Home
Health Program, as related to the Department of Health's ability to fund an
increased mileage reimbursement rate for the 2015 Fiscal Year.

30 (2) A report of all third party reimbursements received for the Home
31 Health Program listed by program type including Medicaid, Medicare, Private
32 Insurance, and Affordable Care Act - Insurance Exchange participants.

(3) The potential impact of changes in the Arkansas Medicaid Program,
Medicare or Affordable Care Act reimbursement rates and the effect those
program changes may have on a potential mileage reimbursement increase for
the 2015 Fiscal Year.

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1 (4) A report of the amounts billed versus the total reimbursements for 2 services rendered. 3 (5) Total miles claimed by Patient Care Providers and the total amounts 4 reimbursed for mileage. 5 (d) All compensation to intermittent Patient Care Providers shall be made 6 from the appropriation for Professional Fees and Services. 7 The provisions of this section shall be in effect only from July 1, 8 2014 2015, through June 30, 2015 2016. 9 10 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. (a) As 12 used in this section, "Health Care Independence Program" means the Health 13 Care Independence Program established under the Health Care Independence Act 14 of 2014, Arkansas Code § 20-77-2401 et seq. 15 (b)(1) Determining the maximum number of employees, the maximum amount 16 of appropriation, for what purposes an appropriation is authorized, and 17 general revenue funding for a state agency each fiscal year is the 18 prerogative of the General Assembly. 19 The purposes of subdivision (b)(1) of this section are (2) 20 typically accomplished by: 21 (A) Identifying the purpose in the appropriation act; 22 (B) Delineating such maximums in the appropriation act for 23 a state agency; and 24 (C) Delineating the general revenue allocations authorized 25 for each fund and fund account by amendment to the Revenue Stabilization Law, 26 Arkansas Code § 19-5-101 et seq. 27 (3) It is both necessary and appropriate that the General 28 Assembly restrict the use of appropriations authorized in this act. 29 (c)(1) Except as provided in this subsection, the Department of Health 30 shall not allocate, budget, expend, or utilize any appropriation authorized 31 by the General Assembly for the purpose of advertisement, promotion, or other 32 activities designed to promote or encourage enrollment in the Arkansas Health 33 Insurance Marketplace or the Health Care Independence Program, including 34 without limitation: 35 (A) Unsolicited communications mailed to potential 36 recipients;

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1 (B) Television, radio, or online commercials; 2 (C) Billboard or mobile billboard advertising; 3 (D) Advertisements printed in newspapers, magazines, or 4 other print media; and 5 (E) Internet websites and electronic media. 6 (2) This subsection does not prohibit the department from: 7 (A) Direct communications with: 8 (i) Licensed insurance agents; and 9 (ii) Persons licensed by the department; 10 (B) Solicited communications with potential recipients; 11 (C)(i) Responding to an inquiry regarding the coverage for 12 which a potential recipient might be eligible, including without limitation 13 providing educational materials or information regarding any coverage for 14 which the individual might qualify. 15 (ii) Educational materials and information 16 distributed under subdivision (c)(2)(C)(i) of this section shall contain only 17 factual information and shall not contain subjective statements regarding the 18 coverage for which the potential recipient might be eligible; and 19 (D) Using an Internet website for the exclusive purpose of 20 enrolling individuals in the Arkansas Health Insurance Marketplace or the 21 Health Care Independence Program. 22 (d) The Department of Health shall not apply for or accept any funds, 23 including without limitation federal funds, for the purpose of advertisement, 24 promotion, or other activities designed to promote or encourage enrollment in 25 the Arkansas Health Insurance Marketplace or the Health Care Independence 26 Program. 27 (e)(1) Except as provided in subdivision (e)(2) of this section, the 28 Department of Health shall not: 29 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of 30 this section, allocate, budget, expend, or utilize an appropriation 31 authorized by the General Assembly for the purpose of funding activities of 32 navigators, guides, certified application counselors, and certified licensed 33 producers under the Arkansas Health Insurance Marketplace Navigator, Guide, 34 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq. 35 (ii) Subdivision (e)(1)(A)(i) of this section does 36 not apply to regulatory and training responsibilities related to navigators,

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1 guides, certified application counselors, and certified licensed producers; 2 and

3 (B) Apply for or accept any funds, including without
4 limitation federal funds, for the purpose of funding activities of
5 navigators, guides, certified application counselors, and certified licensed
6 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
7 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

8 (2) Subdivision (e)(1) of this section does not apply to
9 certified application counselors at health related institutions, including
10 without limitation the University of Arkansas for Medical Sciences.

(f) An appropriation authorized by the General Assembly shall not be subject to the provisions allowed through reallocation of resources or transfer of appropriation authority for the purpose of transferring an appropriation to any other appropriation authorized for the Department of Health to be allocated, budgeted, expended, or utilized in a manner prohibited by this section.

17 (g) The provisions of this section are severable, and the invalidity 18 of any subsection or subdivision of this section shall not affect other 19 provisions of the section that can be given effect without the invalid 20 provision.

(h) This section expires on June 30, 2015 2016.

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23 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 24 authorized by this act shall be limited to the appropriation for such agency 25 and funds made available by law for the support of such appropriations; and 26 the restrictions of the State Procurement Law, the General Accounting and 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 28 Procedures and Restrictions Act, or their successors, and other fiscal 29 control laws of this State, where applicable, and regulations promulgated by 30 the Department of Finance and Administration, as authorized by law, shall be 31 strictly complied with in disbursement of said funds.

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33 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General 34 Assembly that any funds disbursed under the authority of the appropriations 35 contained in this act shall be in compliance with the stated reasons for 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1	Recommendations and Legislative Recommendations contained in the budget
2	manuals prepared by the Department of Finance and Administration, letters, or
3	summarized oral testimony in the official minutes of the Arkansas Legislative
4	Council or Joint Budget Committee which relate to its passage and adoption.
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6	SECTION 30. EMERGENCY CLAUSE. It is found and determined by the
7	General Assembly, that the Constitution of the State of Arkansas prohibits
8	the appropriation of funds for more than a one (1) year period; that the
9	effectiveness of this Act on July 1, 2015 is essential to the operation of
10	the agency for which the appropriations in this Act are provided, and that in
11	the event of an extension of the legislative session, the delay in the
12	effective date of this Act beyond July 1, 2015 could work irreparable harm
13	upon the proper administration and provision of essential governmental
14	programs. Therefore, an emergency is hereby declared to exist and this Act
15	being necessary for the immediate preservation of the public peace, health
16	and safety shall be in full force and effect from and after July 1, 2015.
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