| 1 | | Arkansas | | /25/15 | |
|--------|---------|-----------|-----------------------------------|-----------------|-------------------|
| 2 | | neral Ass | | | HOUSE DILL 1174 |
| 3 | Regular | Session, | 2015 | | HOUSE BILL 1174 |
| 4 | Dry Loi | nt Dudgat | Committee | | |
| 5 6 | By: JOI | nt Budger | t Committee | | |
| 0 7 | | | For An Act To Be H | Intitled | |
| , 8 | | Δ | AN ACT TO MAKE AN APPROPRIATION F | | RVICES |
| 9 | | | AND OPERATING EXPENSES FOR THE DE | | |
| 10 | | | FOR THE FISCAL YEAR ENDING JUNE 3 | | |
| 11 | | | THER PURPOSES. | o, 2010, 1112 1 | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | Subtitle | | |
| 15 | | | AN ACT FOR THE DEPARTMENT OF | F HEALTH | |
| 16 | | | APPROPRIATION FOR THE 2015-2 | 2016 FISCAL | |
| 17 | | | YEAR. | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | BE IT | ENACTED | BY THE GENERAL ASSEMBLY OF THE | STATE OF ARKAN | SAS: |
| 21 | | | | | |
| 22 | | SECTION | N 1. REGULAR SALARIES - OPERATION | S. There is h | ereby established |
| 23 | for th | le Depar | rtment of Health - Operations for | the 2015-2016 | fiscal year, the |
| 24 | follow | ving max | rimum number of regular employees | • | |
| 25 | | | | | |
| 26 | | | | | Maximum Annual |
| 27 | | | | Maximum | Salary Rate |
| 28 | Item | Class | | No. of | Fiscal Year |
| 29 | No. | Code | Title | Employees | 2015-2016 |
| 30 | (1) | U026U | ADH DIRECTOR | 1 | \$219,988 |
| 31 | (2) | U119U | DEP DIRECTOR-PUBLIC HEALTH PROG | RAMS 1 | \$202,528 |
| 32 | (3) | L003N | CHIEF PHYSICIAN SPECIALIST | 1 | GRADE N921 |
| 33 | (4) | L002N | DEPUTY STATE HEALTH OFFICER | 1 | GRADE N921 |
| 34 | (5) | L025N | SENIOR PHYSICIAN SPECIALIST | 5 | GRADE N920 |
| 35 | (6) | L008N | PHYSICIAN SPECIALIST | 3 | GRADE N917 |
| 36 | (7) | B017N | ADH CHIEF SCIENTIST | 1 | GRADE N916 |



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| 1 | (8) | LO11N | DENTIST | 1 | GRADE N916 |
|----|------|-------|--------------------------------------|----|------------|
| 2 | (9) | L014N | DIRECTOR OF PHARMACY | 1 | GRADE N914 |
| 3 | (10) | N007N | ADH DEPUTY DIRECTOR ADMIN | 1 | GRADE N912 |
| 4 | (11) | B001N | ADH SENIOR SCIENTIST | 3 | GRADE N912 |
| 5 | (12) | L016N | REGISTERED PHARMACIST | 6 | GRADE N911 |
| 6 | (13) | N017N | ADH CHIEF INFORMATION OFFICER | 1 | GRADE N910 |
| 7 | (14) | N064N | ADH CENTER DIR-LOCAL PUBLIC HEALTH | 2 | GRADE N908 |
| 8 | (15) | N065N | ADH CENTER DIR-HEALTH PROTECTION | 1 | GRADE N908 |
| 9 | (16) | N063N | ADH EPIDEMIOLOGY OFFICER | 2 | GRADE N908 |
| 10 | (17) | B005N | VETERINARIAN | 1 | GRADE N907 |
| 11 | (18) | N097N | ADH CHIEF FINANCIAL OFFICER | 1 | GRADE N906 |
| 12 | (19) | G009N | ADH CHIEF LEGAL COUNSEL | 1 | GRADE N906 |
| 13 | (20) | R001N | ADH CHIEF HUMAN RESOURCES OFFICER | 1 | GRADE N905 |
| 14 | (21) | N104N | ADH DIRECTOR STATS & VITAL RECORDS | 1 | GRADE N905 |
| 15 | (22) | B011N | ADH DIR ENGINEERING | 1 | GRADE N904 |
| 16 | (23) | N118N | ADH DIR IN-HOME SERVICES | 1 | GRADE N904 |
| 17 | (24) | L018N | NURSE PRACTITIONER | 40 | GRADE N904 |
| 18 | (25) | L019N | ADH CHIEF EPIDEMIOLOGIST | 2 | GRADE N903 |
| 19 | (26) | P002N | ADH DIRECTOR OF COMMUNICATIONS | 1 | GRADE N903 |
| 20 | (27) | N148N | ADH GOVERNMENTAL AFFAIRS POLICY DIR | 1 | GRADE N902 |
| 21 | (28) | N139N | MINORITY HLTH & HLTH DISPARITIES DIR | 1 | GRADE N902 |
| 22 | (29) | G004C | MANAGING ATTORNEY | 1 | GRADE C129 |
| 23 | (30) | A010C | AGENCY CONTROLLER II | 1 | GRADE C128 |
| 24 | (31) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
| 25 | (32) | L002C | NURSING DIRECTOR | 2 | GRADE C128 |
| 26 | (33) | G026C | ADH ASSOC CENTER DIR-MGMT & OPS | 4 | GRADE C127 |
| 27 | (34) | B011C | ADH CHIEF ENGINEER | 2 | GRADE C127 |
| 28 | (35) | G024C | DEPARTMENT ADMINISTRATIVE LAW JUDGE | 2 | GRADE C127 |
| 29 | (36) | A014C | FISCAL DIVISION MANAGER | 1 | GRADE C127 |
| 30 | (37) | L095C | ADH HOSPITAL & REGULATORY MANAGER | 1 | GRADE C126 |
| 31 | (38) | G049C | ADH REGIONAL DIRECTOR | 5 | GRADE C126 |
| 32 | (39) | G047C | ATTORNEY SPECIALIST | 2 | GRADE C126 |
| 33 | (40) | B015C | ENGINEER SUPERVISOR | 8 | GRADE C126 |
| 34 | (41) | D016C | SENIOR TECHNOLOGY ANALYST | 1 | GRADE C126 |
| 35 | (42) | L013C | ADH BRANCH MANAGER | 6 | GRADE C125 |
| 36 | (43) | X013C | ENVIRONMENTAL HEALTH MANAGER | 2 | GRADE C125 |
| | | | | | |

| 1 | (44) | L009C | NURSE MANAGER | 3 | GRADE C125 |
|----|------|-------|--------------------------------------|----|------------|
| 2 | (45) | L017C | ADH AREA NURSING DIRECTOR | 11 | GRADE C124 |
| 3 | (46) | L016C | ADH PUBLIC HEALTH ADMINISTRATOR | 12 | GRADE C124 |
| 4 | (47) | D035C | COMPUTER SUPPORT MANAGER | 1 | GRADE C124 |
| 5 | (48) | B023C | ENGINEER, P.E. | 12 | GRADE C124 |
| 6 | (49) | L014C | HIPAA PROGRAM CONSULTANT | 1 | GRADE C124 |
| 7 | (50) | D030C | INFORMATION SYSTEMS COORDINATOR | 6 | GRADE C124 |
| 8 | (51) | L026C | ADH NURSING PROGRAM COORD | 21 | GRADE C123 |
| 9 | (52) | L025C | ADH PUBLIC HEALTH SECTION CHIEF III | 13 | GRADE C123 |
| 10 | (53) | M006C | ADH SOC SVC PROGRAM DIRECTOR | 1 | GRADE C123 |
| 11 | (54) | R013C | AGENCY HUMAN RESOURCES MANAGER | 2 | GRADE C123 |
| 12 | (55) | L099C | EPIDEMIOLOGY SUPERVISOR | 2 | GRADE C123 |
| 13 | (56) | D040C | GIS ANALYST | 1 | GRADE C123 |
| 14 | (57) | L023C | HEALTH FACILITIES SUPERVISOR | 2 | GRADE C123 |
| 15 | (58) | G238C | LOCAL HEALTH UNIT ADMINISTRATOR III | 4 | GRADE C123 |
| 16 | (59) | D039C | NETWORK SUPPORT SPECIALIST | 6 | GRADE C123 |
| 17 | (60) | L022C | NURSING CLINIC COORDINATOR | 61 | GRADE C123 |
| 18 | (61) | P004C | PUBLIC INFORMATION MANAGER | 1 | GRADE C123 |
| 19 | (62) | L019C | REGISTERED NURSE COORDINATOR | 7 | GRADE C123 |
| 20 | (63) | L030C | ADH DISTRICT MANAGER | 12 | GRADE C122 |
| 21 | (64) | L029C | ADH PUBLIC HEALTH SECTION CHIEF II | 5 | GRADE C122 |
| 22 | (65) | L028C | EPIDEMIOLOGIST | 20 | GRADE C122 |
| 23 | (66) | B035C | GEOLOGY SUPERVISOR | 1 | GRADE C122 |
| 24 | (67) | D047C | INFORMATION SYSTEMS BUSINESS ANALYST | 1 | GRADE C122 |
| 25 | (68) | A052C | ACCOUNTING COORDINATOR | 9 | GRADE C121 |
| 26 | (69) | X044C | ADH DIR PLUMBING INSPECTIONS | 1 | GRADE C121 |
| 27 | (70) | X043C | ADH ENVIRONMENTAL SUPV | 10 | GRADE C121 |
| 28 | (71) | B047C | ADH LABORATORY MANAGER | 14 | GRADE C121 |
| 29 | (72) | L091C | ADH PUBLIC HEALTH SECTION CHIEF I | 12 | GRADE C121 |
| 30 | (73) | A050C | AGENCY FISCAL MANAGER | 1 | GRADE C121 |
| 31 | (74) | D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE C121 |
| 32 | (75) | X039C | DIRECTOR OF COSMETOLOGY BOARD | 1 | GRADE C121 |
| 33 | (76) | B042C | ENGINEER | 5 | GRADE C121 |
| 34 | (77) | G109C | GRANTS MANAGER | 1 | GRADE C121 |
| 35 | (78) | B044C | HEALTH PHYSICIST SUPERVISOR | 2 | GRADE C121 |
| 36 | (79) | M009C | LICENSED CERTIFIED SOCIAL WORKER | 6 | GRADE C121 |
| | | | | | |

| 1 | (80) | G116C | LOCAL HEALTH UNIT ADMINISTRATOR II | 21 | GRADE C121 |
|----|-------|-------|--------------------------------------|-----|------------|
| 2 | (81) | L035C | NUTRITIONIST CONSULTANT | 12 | GRADE C121 |
| 3 | (82) | L034C | NUTRITIONIST SUPERVISOR | 7 | GRADE C121 |
| 4 | (83) | R014C | PERSONNEL MANAGER | 1 | GRADE C121 |
| 5 | (84) | V004C | PROCUREMENT MANAGER | 2 | GRADE C121 |
| 6 | (85) | X038C | QUALITY ASSURANCE MANAGER | 5 | GRADE C121 |
| 7 | (86) | D052C | SOFTWARE SUPPORT ANALYST | 29 | GRADE C121 |
| 8 | (87) | R019C | BUDGET MANAGER | 6 | GRADE C120 |
| 9 | (88) | D058C | COMPUTER OPERATIONS COORDINATOR | 3 | GRADE C120 |
| 10 | (89) | B051C | GEOLOGIST | 2 | GRADE C120 |
| 11 | (90) | G143C | LOCAL HEALTH UNIT ADMINISTRATOR I | 54 | GRADE C120 |
| 12 | (91) | L039C | NUTRITIONIST | 33 | GRADE C120 |
| 13 | (92) | P013C | PUBLIC INFORMATION COORDINATOR | 1 | GRADE C120 |
| 14 | (93) | L038C | REGISTERED NURSE | 619 | GRADE C120 |
| 15 | (94) | D056C | SYSTEMS COORDINATION ANALYST | 1 | GRADE C120 |
| 16 | (95) | R021C | BUDGET ANALYST | 21 | GRADE C119 |
| 17 | (96) | D063C | COMPUTER SUPPORT SPECIALIST | 5 | GRADE C119 |
| 18 | (97) | S007C | DIRECTOR HVACR SECTION | 1 | GRADE C119 |
| 19 | (98) | G147C | GRANTS COORDINATOR | 10 | GRADE C119 |
| 20 | (99) | X067C | HEALTH FACILITIES SURVEYOR | 6 | GRADE C119 |
| 21 | (100) | B063C | HEALTH PHYSICIST | 14 | GRADE C119 |
| 22 | (101) | L043C | HEALTH PROGRAM SPECIALIST III | 37 | GRADE C119 |
| 23 | (102) | D061C | INFORMATION SYSTEMS COORD SPECIALIST | 1 | GRADE C119 |
| 24 | (103) | A065C | PAYROLL SERVICES COORDINATOR | 1 | GRADE C119 |
| 25 | (104) | X062C | QUALITY ASSURANCE COORDINATOR | 5 | GRADE C119 |
| 26 | (105) | A063C | RESEARCH & STATISTICS SUPERVISOR | 1 | GRADE C119 |
| 27 | (106) | A060C | SENIOR AUDITOR | 2 | GRADE C119 |
| 28 | (107) | B126C | SENIOR CHEMIST | 15 | GRADE C119 |
| 29 | (108) | X060C | SENIOR ENVIRON HEALTH SPECIALIST | 18 | GRADE C119 |
| 30 | (109) | B127C | SENIOR MICROBIOLOGIST | 20 | GRADE C119 |
| 31 | (110) | R024C | ASSISTANT PERSONNEL MANAGER | 1 | GRADE C118 |
| 32 | (111) | L049C | DISEASE INTERVENTION SPEC SUPV | 6 | GRADE C118 |
| 33 | (112) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 34 | (113) | A074C | FISCAL SUPPORT SUPERVISOR | 15 | GRADE C118 |
| 35 | (114) | L048C | HEALTH PROGRAM SPECIALIST II | 29 | GRADE C118 |
| 36 | (115) | M026C | LICENSED SOCIAL WORKER | 10 | GRADE C118 |
| | | | | | |

| 1 | (116) | D065C | NETWORK SUPPORT ANALYST | 1 | GRADE C118 |
|----|-------|-------|-------------------------------------|-----|------------|
| 2 | (117) | X081C | PLUMBING/HVACR INSPECTOR SUPERVISOR | 2 | GRADE C118 |
| 3 | (118) | A072C | RESEARCH & STATISTICS MANAGER | 1 | GRADE C118 |
| 4 | (119) | D064C | WEBSITE DEVELOPER | 1 | GRADE C118 |
| 5 | (120) | A082C | ACCOUNTANT II | 3 | GRADE C117 |
| 6 | (121) | C094C | ATHLETIC COMMISSION PROGRAM MANAGER | 1 | GRADE C117 |
| 7 | (122) | A081C | AUDITOR | 1 | GRADE C117 |
| 8 | (123) | R027C | BUDGET SPECIALIST | 14 | GRADE C117 |
| 9 | (124) | E065C | CANCER INFORMATION MGMT SPECIALIST | 8 | GRADE C117 |
| 10 | (125) | V013C | CENTRAL WAREHOUSE OPERATIONS MGR | 3 | GRADE C117 |
| 11 | (126) | E064C | CERTIFIED PUBLIC HEALTH EDUCATOR | 10 | GRADE C117 |
| 12 | (127) | B081C | CHEMIST | 15 | GRADE C117 |
| 13 | (128) | D071C | COMPUTER SUPPORT ANALYST | 15 | GRADE C117 |
| 14 | (129) | L054C | EMERGENCY MEDICAL SERVICES SUPV | 3 | GRADE C117 |
| 15 | (130) | X102C | ENVIRONMENTAL HEALTH SPECIALIST | 124 | GRADE C117 |
| 16 | (131) | G180C | GRANTS ANALYST | 11 | GRADE C117 |
| 17 | (132) | C017C | HEALTH ADMINISTRATIVE COORDINATOR | 5 | GRADE C117 |
| 18 | (133) | B079C | HEALTH FACILITY LABORATORY SURVEYOR | 3 | GRADE C117 |
| 19 | (134) | L053C | HEALTH PROGRAM SPECIALIST I | 44 | GRADE C117 |
| 20 | (135) | R025C | HUMAN RESOURCES ANALYST | 10 | GRADE C117 |
| 21 | (136) | S018C | HVACR MECHANICAL INSPECTOR | 11 | GRADE C117 |
| 22 | (137) | G179C | LEGAL SERVICES SPECIALIST | 1 | GRADE C117 |
| 23 | (138) | B077C | MICROBIOLOGIST | 24 | GRADE C117 |
| 24 | (139) | X096C | PLUMBING INSPECTOR | 11 | GRADE C117 |
| 25 | (140) | P020C | PRODUCTION ARTIST | 1 | GRADE C117 |
| 26 | (141) | M038C | PROGRAM ELIGIBILITY ANALYST | 1 | GRADE C117 |
| 27 | (142) | E042C | PUBLIC HEALTH EDUCATOR SUPERVISOR | 4 | GRADE C117 |
| 28 | (143) | B076C | RESEARCH PROJECT ANALYST | 9 | GRADE C117 |
| 29 | (144) | E040C | STAFF DEVELOPMENT COORDINATOR | 3 | GRADE C117 |
| 30 | (145) | G176C | VOLUNTEER PROGRAM MANAGER | 1 | GRADE C117 |
| 31 | (146) | C022C | BUSINESS OPERATIONS SPECIALIST | 4 | GRADE C116 |
| 32 | (147) | D076C | COMMUNICATIONS SYSTEMS SUPERVISOR | 1 | GRADE C116 |
| 33 | (148) | L058C | DISEASE INTERVENTION SPECIALIST | 17 | GRADE C116 |
| 34 | (149) | E048C | EDUCATION & INSTRUCTION SPECIALIST | 1 | GRADE C116 |
| 35 | (150) | B090C | ENGINEER TECHNICIAN | 6 | GRADE C116 |
| 36 | (151) | R029C | HUMAN RESOURCES RECRUITER | 1 | GRADE C116 |
| | | | | | |

| 1 | (152) | P031C | MEDIA SPECIALIST | 1 | GRADE C116 |
|----|-------|-------|--------------------------------------|-----|------------|
| 2 | (153) | A084C | PROGRAM/FIELD AUDIT SPECIALIST | 1 | GRADE C116 |
| 3 | (154) | E047C | PUBLIC HEALTH EDUCATOR | 10 | GRADE C116 |
| 4 | (155) | P027C | PUBLIC INFORMATION SPECIALIST | 14 | GRADE C116 |
| 5 | (156) | S022C | SKILLED TRADES SUPERVISOR | 1 | GRADE C116 |
| 6 | (157) | E046C | TRAINING INSTRUCTOR | 1 | GRADE C116 |
| 7 | (158) | C037C | ADMINISTRATIVE ANALYST | 36 | GRADE C115 |
| 8 | (159) | D079C | COMPUTER SUPPORT TECHNICIAN | 3 | GRADE C115 |
| 9 | (160) | L063C | FAMILY CONSUMER SCIENCE SPECIALIST | 33 | GRADE C115 |
| 10 | (161) | A091C | FISCAL SUPPORT ANALYST | 17 | GRADE C115 |
| 11 | (162) | C030C | HEALTH RECORDS SPECIALIST | 7 | GRADE C115 |
| 12 | (163) | R032C | HUMAN RESOURCES PROG. REPRESENTATIVE | 7 | GRADE C115 |
| 13 | (164) | S033C | MAINTENANCE SUPERVISOR | 1 | GRADE C115 |
| 14 | (165) | A090C | PAYROLL SERVICES SPECIALIST | 4 | GRADE C115 |
| 15 | (166) | V015C | PURCHASING SPECIALIST | 9 | GRADE C115 |
| 16 | (167) | S031C | SKILLED TRADESMAN | 3 | GRADE C115 |
| 17 | (168) | M054C | SOCIAL SERVICE WORKER | 1 | GRADE C115 |
| 18 | (169) | G202C | VOLUNTEER PROGRAM COORDINATOR | 2 | GRADE C115 |
| 19 | (170) | S041C | BOILER OPERATOR | 6 | GRADE C114 |
| 20 | (171) | S040C | CALIBRATION TECHNICIAN | 3 | GRADE C114 |
| 21 | (172) | D086C | CALL CENTER ANALYST | 5 | GRADE C114 |
| 22 | (173) | L065C | EMERGENCY MED. SVCS SPECIALIST | 6 | GRADE C114 |
| 23 | (174) | R036C | HUMAN RESOURCES SPECIALIST | 3 | GRADE C113 |
| 24 | (175) | V020C | INVENTORY CONTROL MANAGER | 6 | GRADE C113 |
| 25 | (176) | L069C | LICENSED PRACTICAL NURSE | 192 | GRADE C113 |
| 26 | (177) | S046C | MAINTENANCE TECHNICIAN | 3 | GRADE C113 |
| 27 | (178) | C044C | MEDICAL BILLING SPECIALIST | 8 | GRADE C113 |
| 28 | (179) | C043C | RECORDS MANAGEMENT ANALYST | 2 | GRADE C113 |
| 29 | (180) | C056C | ADMINISTRATIVE SPECIALIST III | 131 | GRADE C112 |
| 30 | (181) | R037C | BENEFITS TECHNICIAN | 3 | GRADE C112 |
| 31 | (182) | X174C | COSMETOLOGY INSPECTOR | 5 | GRADE C112 |
| 32 | (183) | D088C | EMERGENCY COMMUNICATION SPECIALIST | 7 | GRADE C112 |
| 33 | (184) | A098C | FISCAL SUPPORT SPECIALIST | 16 | GRADE C112 |
| 34 | (185) | L073C | LACTATION CONSULTANT | 7 | GRADE C111 |
| 35 | (186) | M078C | VOLUNTEER SERVICES COORDINATOR | 6 | GRADE C111 |
| 36 | (187) | L077C | HEALTH SERVICES SPECIALIST II | 527 | GRADE C110 |
| | | | | | |

| 1 | (188) | B111C | LABORATORY TECHNICIAN | 20 | GRADE C110 |
|--|--|--|--|---|---|
| 2 | (189) | A100C | PAYROLL OFFICER | 4 | GRADE C110 |
| 3 | (190) | V025C | WAREHOUSE SPECIALIST | 3 | GRADE C110 |
| 4 | (191) | C073C | ADMINISTRATIVE SPECIALIST II | 76 | GRADE C109 |
| 5 | (192) | C070C | DUPLICATION ASSISTANT | 3 | GRADE C109 |
| 6 | (193) | C066C | PATIENT ACCOUNT SPECIALIST | 15 | GRADE C109 |
| 7 | (194) | A102C | FISCAL SUPPORT TECHNICIAN | 1 | GRADE C108 |
| 8 | (195) | L083C | HEALTH SERVICES SPECIALIST I | 43 | GRADE C108 |
| 9 | (196) | S065C | MAINTENANCE ASSISTANT | 2 | GRADE C108 |
| 10 | (197) | C087C | ADMINISTRATIVE SPECIALIST I | 24 | GRADE C106 |
| 11 | (198) | V028C | WAREHOUSE WORKER | 8 | GRADE C106 |
| 12 | (199) | L088C | NURSING AIDE/NURSING ASST I | 33 | GRADE C105 |
| 13 | (200) | V030C | SHIPPING & RECEIVING CLERK | 1 | GRADE C105 |
| 14 | | MAX. N | O. OF EMPLOYEES | 3,097 | |
| 15 | | | | | |
| 16 | | SECTION | 2. REGULAR SALARIES - TRAUMA SYS | STEM. There is | hereby |
| 17 | establ | ished f | or the Department of Health - Tra | auma System for | the 2015-2016 |
| 18 | fiscal | year, | the following maximum number of a | regular employe | es. |
| 19 | | | | | |
| | | | | | |
| 20 | | | | j | Maximum Annual |
| 20 21 | | | | Maximum | Maximum Annual Salary Rate |
| | Item | Class | | | |
| 21 | Item No. | | Title | Maximum | Salary Rate |
| 21 22 | | | <u>Title</u> CHIEF PHYSICIAN SPECIALIST | Maximum No. of | Salary Rate Fiscal Year |
| 21 22 23 | <u>No.</u> (1) | Code L003N | | Maximum No. of Employees | Salary Rate Fiscal Year 2015-2016 |
| 21 22 23 24 | <u>No.</u> (1) | Code L003N L013C | CHIEF PHYSICIAN SPECIALIST | Maximum No. of <u>Employees</u> 1 1 | Salary Rate Fiscal Year 2015-2016 GRADE N921 |
| 21 22 23 24 25 | <u>No.</u> (1) (2) | Code L003N L013C D030C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER | Maximum No. of <u>Employees</u> 1 1 1 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 |
| 21 22 23 24 25 26 | <u>No.</u> (1) (2) (3) | Code L003N L013C D030C L025C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR | Maximum No. of <u>Employees</u> 1 1 1 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 |
| 21 22 23 24 25 26 27 | <u>No.</u> (1) (2) (3) (4) | Code L003N L013C D030C L025C L028C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF | Maximum No. of Employees 1 1 1 1 III 2 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 |
| 21 22 23 24 25 26 27 28 | No. (1) (2) (3) (4) (5) | Code L003N L013C D030C L025C L028C L038C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST | Maximum No. of Employees 1 1 1 1 1 1III 2 1 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C123 GRADE C122 |
| 21 22 23 24 25 26 27 28 29 | No. (1) (2) (3) (4) (5) (6) | Code L003N L013C D030C L025C L028C L038C R021C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE | Maximum No. of Employees 1 1 1 1 1 III 2 1 3 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C122 GRADE C122 GRADE C122 |
| 21 22 23 24 25 26 27 28 29 30 | No. (1) (2) (3) (4) (5) (6) (7) | Code L003N L013C D030C L025C L028C L038C R021C G147C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST | Maximum No. of Employees 1 1 1 1 1 1 1 1 3 1 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C122 GRADE C122 GRADE C120 GRADE C120 |
| 21 22 23 24 25 26 27 28 29 30 31 | No. (1) (2) (3) (4) (5) (6) (7) (8) | Code L003N L013C D030C L025C L028C L038C R021C G147C L048C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR | Maximum No. of Employees 1 1 1 1 1 1 1 3 1 3 1 1 1 1 1 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 |
| 21 22 23 24 25 26 27 28 29 30 31 32 | No. (1) (2) (3) (4) (5) (6) (7) (8) (9) | Code L003N L013C D030C L025C L028C L038C R021C G147C L048C E064C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II | Maximum No. of Employees 1 1 1 1 1 1 1 3 1 3 1 1 1 1 1 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118 |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 | No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) | Code L003N L013C D030C L025C L028C L038C R021C G147C L048C E064C G180C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II CERTIFIED PUBLIC HEALTH EDUCATOR | Maximum No. of Employees 1 1 1 1 1 1 1 3 1 1 3 1 1 1 8 1 2 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118 GRADE C117 |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) | Code L003N L013C D030C L025C L028C L038C R021C G147C L048C E064C G180C C056C | CHIEF PHYSICIAN SPECIALIST ADH BRANCH MANAGER INFORMATION SYSTEMS COORDINATOR ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST REGISTERED NURSE BUDGET ANALYST GRANTS COORDINATOR HEALTH PROGRAM SPECIALIST II CERTIFIED PUBLIC HEALTH EDUCATOR GRANTS ANALYST | Maximum No. of Employees 1 1 1 1 1 1 1 3 1 1 3 1 1 1 8 1 2 | Salary Rate Fiscal Year 2015-2016 GRADE N921 GRADE C125 GRADE C124 GRADE C123 GRADE C122 GRADE C120 GRADE C119 GRADE C119 GRADE C118 GRADE C117 GRADE C117 |

| 1 | MAX. NO. OF EMPLOYEES | 18 |
|----------|---|---------------------------|
| 2 | | |
| 3 | SECTION 3. EXTRA HELP - OPERATIONS. There is | hereby authorized, for |
| 4 | the Department of Health - Operations for the 2015- | 2016 fiscal year, the |
| 5 | following maximum number of part-time or temporary | employees, to be known as |
| 6 | "Extra Help", payable from funds appropriated herei | n for such purposes: two |
| 7 | hundred thirty-one (231) temporary or part-time emp | loyees, when needed, at |
| 8 | rates of pay not to exceed those provided in the Un | iform Classification and |
| 9 | Compensation Act, or its successor, or this act for | the appropriate |
| 10 | classification. | |
| 11 | | |
| 12 | SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There | is hereby authorized, for |
| 13 | the Department of Health - Trauma System for the 20 | 15-2016 fiscal year, the |
| 14 | following maximum number of part-time or temporary | employees, to be known as |
| 15 | "Extra Help", payable from funds appropriated herei | n for such purposes: two |
| 16 | (2) temporary or part-time employees, when needed, | at rates of pay not to |
| 17 | exceed those provided in the Uniform Classification | and Compensation Act, or |
| 18 | its successor, or this act for the appropriate clas | sification. |
| 19 | | |
| 20 | SECTION 5. APPROPRIATION - OPERATIONS. There | is hereby appropriated, |
| 21 | | paying account as |
| 22 | - | - |
| 23 | | |
| 24 | | lth - Operations for the |
| 25 | | |
| 26 | | |
| 27 | | FISCAL YEAR |
| 28 | | 2015-2016 |
| 29 20 | | \$125,401,503 |
| 30 21 | | 1,586,737 |
| 31 32 | | 44,479,090 120,559 |
| 33 | | 120,559 |
| 33 34 | | 71,971,436 |
| 35 | | 1,243,565 |
| 36 | | 39,456,027 |
| 50 | | 57,450,027 |

| 1 | (D) CAP. OUTLAY | 1,750,000 |
|----|---|-------------------|
| 2 | (E) DATA PROC. | 0 |
| 3 | (06) ADH GRANTS & AID | 23,083,198 |
| 4 | (07) REFUNDS/REIMBURSEMENTS | 11,613 |
| 5 | (08) BREAST CARE PROGRAM | 10,998,984 |
| 6 | TOTAL AMOUNT APPROPRIATED | \$320,102,712 |
| 7 | | |
| 8 | SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is h | ereby |
| 9 | appropriated, to the Department of Health, to be payable fr | om the Public |
| 10 | Health Fund, for personal services and operating expenses o | of the Department |
| 11 | of Health - Trauma System for the fiscal year ending June 3 | 0, 2016, the |
| 12 | following: | |
| 13 | | |
| 14 | ITEM | FISCAL YEAR |
| 15 | NO. | 2015-2016 |
| 16 | (01) REGULAR SALARIES | \$970,796 |
| 17 | (02) EXTRA HELP | 75,000 |
| 18 | (03) PERSONAL SERVICES MATCHING | 318,119 |
| 19 | (04) MAINT. & GEN. OPERATION | |
| 20 | (A) OPER. EXPENSE | 355,545 |
| 21 | (B) CONF. & TRAVEL | 50,000 |
| 22 | (C) PROF. FEES | 0 |
| 23 | (D) CAP. OUTLAY | 0 |
| 24 | (E) DATA PROC. | 0 |
| 25 | (05) TRAUMA SYSTEM EXPENSES | 26,823,032 |
| 26 | TOTAL AMOUNT APPROPRIATED | \$28,592,492 |
| 27 | | |
| 28 | SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL | HEALTH GRANT |
| 29 | TRUST. There is hereby appropriated, to the Department of | Health, to be |
| 30 | payable from the State Health Building and Local Grant Trus | t Fund, for |
| 31 | acquisition, construction, and improvement of the State Hea | lth Building and |
| 32 | grants to local health units for construction, expansion an | d renovation by |
| 33 | the Department of Health - Health Building and Local Health | Grant Trust for |
| 34 | the fiscal year ending June 30, 2016, the following: | |
| 35 | | |
| 36 | ITEM | FISCAL YEAR |

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| 1 | NO. 2015-2016 |
|----|--|
| 2 | (01) HEALTH BUILDING ACQUISITION, |
| 3 | CONSTRUCTION & RENOVATION & |
| 4 | GRANTS TO LOCAL HEALTH UNITS |
| 5 | |
| 6 | SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby |
| 7 | appropriated, to the Department of Health, to be payable from the Arkansas |
| 8 | Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning |
| 9 | by the Department of Health - Nuclear Planning Grants for the fiscal year |
| 10 | ending June 30, 2016, the following: |
| 11 | |
| 12 | ITEM FISCAL YEAR |
| 13 | NO. 2015-2016 |
| 14 | (01) GRANTS FOR NUCLEAR PLANNING |
| 15 | |
| 16 | SECTION 9. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby |
| 17 | appropriated, to the Department of Health, to be payable from the Rural |
| 18 | Health Services Revolving Fund, for grants and aid for Rural Health |
| 19 | Facilities by the Department of Health - Rural Health Facilities for the |
| 20 | fiscal year ending June 30, 2016, the following: |
| 21 | |
| 22 | ITEM FISCAL YEAR |
| 23 | NO. 2015-2016 |
| 24 | (01) RURAL HEALTH FACILITIES GRANTS AND AID <u>\$65,500</u> |
| 25 | |
| 26 | SECTION 10. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is |
| 27 | hereby appropriated, to the Department of Health, to be payable from the |
| 28 | Emergency Medical Services Revolving Fund, for Emergency Medical Services |
| 29 | operating expenses and grants to licensed Emergency Medical Services, |
| 30 | administrative costs of administering the grant program, staff training, |
| 31 | education, equipment and supplies, upgrading and instituting educational EMS |
| 32 | training programs, special projects, instituting and maintaining a Trauma |
| 33 | System and Registry, inspection and licensure of ambulance services, |
| 34 | registering EMS vehicles and for other purposes as provided by law by the |
| 35 | Department of Health - Emergency Medical Services for the fiscal year ending |
| 36 | June 30, 2016, the following: |
| | |

| 1 | |
|--|---|
| 2 | ITEM FISCAL YEAR |
| 3 | NO. 2015-2016 |
| 4 | (01) MAINT. & GEN. OPERATION |
| 5 | (A) OPER. EXPENSE \$60,000 |
| 6 | (B) CONF. & TRAVEL 0 |
| 7 | (C) PROF. FEES 0 |
| 8 | (D) CAP. OUTLAY 0 |
| 9 | (E) DATA PROC. 0 |
| 10 | (02) EMERG MEDICAL SRVS/TRAUMA SYS EXP 9,728 |
| 11 | TOTAL AMOUNT APPROPRIATED \$69,728 |
| 12 | |
| 13 | SECTION 11. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is |
| 14 | hereby appropriated, to the Department of Health, to be payable from cash |
| 15 | funds as defined by Arkansas Code 19-4-801 of the Department of Health, for |
| 16 | Women, Infant, and Children's Food Instruments of the Department of Health - |
| 17 | WIC Food Instruments - Cash for the fiscal year ending June 30, 2016, the |
| 18 | following: |
| 19 | |
| 20 | ITEM FISCAL YEAR |
| 21 | NO. 2015-2016 |
| 22 | (01) WIC FOOD INSTRUMENTS |
| 23 24 25 26 27 28 29 30 31 | SECTION 12. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED. There is hereby appropriated, to the Department of Health, to be payable from the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund of the Department of Health, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf for the fiscal year ending June 30, 2016, the following: |
| 32 | ITEM FISCAL YEAR |
| 33 | <u>NO.</u> 2015-2016 |
| 34 | (01) ADVISORY BOARD EXPENSES\$25,000 |
| 35 | |
| 36 | SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 37 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER |
| 38 | OF FUNDS - HOME HEALTH. The Disbursing Officer for the Arkansas Department of |

1 Health is hereby authorized to transfer all unexpended funds relative to the 2 Home Health Services that pertain to reimbursement, as certified by the Chief Fiscal Officer of the State, to be carried forward and made available for 3 4 expenditures for the same purpose for the fiscal year ending June 30, 2015 5 2016. It is the intent of the General Assembly that with approval of the 6 Arkansas Legislative Council or Joint Budget Committee that the Arkansas 7 Department of Health shall have the authority to transfer funds from the fund 8 balance of the Home Health appropriation. 9 Any carry forward of unexpended balance of funding as authorized herein, may 10 be carried forward under the following conditions: 11 (1) Prior to June 30, 2015 2016 the Agency shall by written statement set 12 forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget; 13 14 (2) The Department of Finance and Administration Office of Budget shall 15 report to the Arkansas Legislative Council all amounts carried forward by the 16 September Arkansas Legislative Council or Joint Budget Committee meeting 17 which report shall include the name of the Agency, Board, Commission or 18 Institution and the amount of the funding carried forward, the program name 19 or line item, the funding source and a copy of the written request set forth 20 in (1) above; 21 (3) Each Agency, Board, Commission or Institution shall provide a written

report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

29 (4) Thereupon, the Department of Finance and Administration shall include all 30 information obtained in item (3) above in the budget manuals and/or a 31 statement of non-compliance by the Agency, Board, Commission or Institution. 32 Determining the maximum amount of appropriation and general revenue funding 33 for a state agency each fiscal year is the prerogative of the General 34 Assembly. This is usually accomplished by delineating such maximums in the 35 appropriation act(s) for a state agency and the general revenue allocations 36 authorized for each fund and fund account by amendment to the Revenue

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1 Stabilization law. Further, the General Assembly has determined that the 2 Arkansas Department of Health may operate more efficiently if some flexibility is provided to the Arkansas Department of Health authorizing 3 4 broad powers under this Section. Therefore, it is both necessary and 5 appropriate that the General Assembly maintain oversight by requiring prior 6 approval of the Legislative Council or Joint Budget Committee as provided by 7 this section. The requirement of approval by the Legislative Council or Joint 8 Budget Committee is not a severable part of this section. If the requirement 9 of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is 10 11 void.

12 <u>The provisions of this section shall be in effect only from July 1,</u> 13 <u>2015 through June 30, 2016.</u>

14

15 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME 17 HEALTH POSITION POOL. As need for services increase and additional services 18 are implemented to better provide for the in-home health care needs of the 19 citizens of the State of Arkansas, the Director of the Arkansas Department of 20 Health may request the Department of Finance and Administration to approve 21 the establishment of additional positions at salary rates not to exceed the 22 maximum salaries established for comparable positions in the Uniform 23 Classification and Compensation Act. Upon approval of the Legislative 24 Council, the Arkansas Department of Health - Section of In-Home Services may 25 establish such positions.

26 (a) The following maximum number of such additional positions are
27 hereby established for the Section of In-Home Services:
28 Maximum number of positions: 250

(b) In the event that new classifications are deemed necessary for any of these additional positions, the Department of Finance and Administration -Office of Personnel Management shall assign the appropriate title and grade after review by the Arkansas Legislative Council.

33 (c) If the agency requests continuation of a "Growth Pool" position(s)
34 as established herein, the position(s) must be requested as a new position(s)
35 in the agency's budget request.

36 The provisions of this section shall be in effect only from July 1, 2014

1 2015 through June 30, 2015 2016. 2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME 5 HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby 6 authorized to compensate the following personnel responsible for providing 7 in-home health care as necessary to maintain continuity of care outside 8 routine working hours on weekdays and on weekends or holidays: 9 Area Nursing Director 10 Nursing Program Coordinator 11 Registered Nurse 12 Speech Pathologist 13 Physical Therapist 14 Licensed Social Worker 15 Occupational Therapist 16 Nurse Manager 17 Licensed Practical Nurse 18 Nursing Aide 19 Licensed Certified Social Worker 20 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call 21 and/or on standby for visiting on nights, weekends, and/or holidays will be 22 eligible to receive on-call pay not to exceed \$60 per day. Provided however, 23 no compensation shall be paid to any employee required to be on-call and/or 24 standby who fails to respond after the second notification that their 25 services are needed. In the event of equipment or paging device malfunction, 26 such penalty shall not apply. All compensated services shall be provided as 27 directed by the Arkansas Department of Health. All visit and on-call pay 28 shall be paid from funds as appropriated in this Act. Such compensation for 29 visit and on-call pay, when added to the employee's regular salary and 30 benefits, shall not be construed as exceeding the maximum annual salary as 31 described in the General Accounting and Budgetary Procedures Act. 32 The provisions of this section shall be in effect only from July 1, -201433 2015 through June 30, 2015 2016. 34

35 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR

1 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear 2 Planning shall be disbursed to those counties in this State which are required by state or federal regulation to maintain a Radiological Response 3 4 Plan because of their close proximity to a nuclear electricity generating 5 facility, and shall be issued solely for the purpose of defraying the cost of 6 preparing for and participating in actual nuclear disaster incidents or 7 practice nuclear disaster exercises. Each county shall be eligible for that 8 proportion of these funds as is determined fair and necessary under 9 guidelines to be developed by the Arkansas Department of Health. However, a 10 minimum of \$5,000 per county of said funds shall be utilized to support and 11 operate a County Emergency Management Office. These county offices shall be 12 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be 13 equally distributed to each Emergency Management Office in the following 14 counties: Pope County, Johnson County, Yell County, Conway County and Logan 15 County.

16 The funds appropriated for Grants for Nuclear Planning shall be 17 distributed in quarterly installments by the Arkansas Department of Health to 18 the Arkansas Department of Emergency Management for the sole purpose of 19 defraying costs associated with preparing for and participating in actual 20 nuclear disaster incidents or practice nuclear disaster emergency exercises 21 involving nuclear electricity generating facilities in this State. 22 The provisions of this section shall be in effect only from July 1, -201423 2015 through June 30, 2015 2016.

24

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the Arkansas Department of Health shall pay \$50,000 from the Operations appropriation provided herein from non-general revenue to the War Memorial Stadium Commission.

The provisions of this section shall be in effect only from July 1, 2014
<u>2015</u> through June 30, 2015
<u>2016</u>.

32

33 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 35 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not
 36 transfer any general revenue funds for expenditures payable for Information

1 System Projects. 2 The provisions of this section shall be in effect only from July 1, -20143 2015 through June 30, 2015 2016. 4 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT 7 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 8 implemented by the Chief Fiscal Officer of the State, the disbursing officer 9 for the Arkansas Department of Health is hereby authorized to transfer funds 10 to the Public Health Fund from other program funds of the agency in order to 11 reimburse for expenditures incurred for those programs. 12 The provisions of this section shall be in effect only from July 1, -201413 2015 through June 30, 2015 2016. 14 15 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and 18 safety of a plan for improvements to a public water system or public sewer 19 system through the addition of distribution lines to a subdivision or 20 commercial development, the Division of Engineering of the Department of 21 Health shall consider the effect of the plan on future development or zoning 22 of adjoining properties. 23 The provisions of this section shall be in effect only from July 1, -201424 2015 through June 30, 2015 2016. 25 26 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a 28 29 Nursing/Direct Care Education Stipend Program for the Arkansas Department of 30 Health (ADH) is hereby authorized to pay from funds appropriated in this Act. 31 This program is for eligible nursing students who are attending accredited 32 nursing institutions to become Registered or Licensed Practical Nurses. The stipend is five thousand dollars (\$5,000) per person per year. Any 33 34 student who is awarded and accepts a stipend is under an employment 35 commitment to the ADH and is required to work in a full-time employee status 36 effective immediately upon graduation. The student employment commitment is

16

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equal to the number of years the stipend was awarded and accepted. In the event of Employee/Student default of the employment commitment, the Employee/Student will be considered in breach of contract and repayment of the stipend will be required as specified in the Stipend Contract. The ADH shall determine, on an annual basis, the number of student stipends available due to the availability of funds and the need for direct care services.

8 The provisions of this section shall be in effect only from July 1, 2014
9 2015 through June 30, 2015 2016.

10

11 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 13 FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry 14 forward any unspent funds remaining in the Public Health Fund on June 30, 15 <u>2015</u> <u>2016</u> allocated for the support of the Trauma System to be used for the 16 same purposes in the next fiscal year.

17 Any carry forward of unexpended balance of funding as authorized herein, may18 be carried forward under the following conditions:

19 (1) Prior to June 30, 2015 2016 the Agency shall by written statement set
20 forth its reason(s) for the need to carry forward said funding to the
21 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of funding carried forward, the program name or
line item, the funding source and a copy of the written request set forth in
(1) above;

29 (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee 30 31 containing all information set forth in item (2) above, along with a written 32 statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) 33 34 days prior to the time the Agency, Board, Commission or Institution presents 35 its budget request to the Arkansas Legislative Council/Joint Budget 36 Committee; and

2015 through June 30, 2016.

(4) Thereupon, the Department of Finance and Administration shall include
 all information obtained in item (3) above in the budget manuals and/or a
 statement of non-compliance by the Agency, Board, Commission or Institution.
 The provisions of this section shall be in effect only from July 1,

5

6

7 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 9 HEALTH CENTERS. Allocation of state funding to Community Health Centers shall be prioritized to ensure that uninsured, under-insured, and underserved 10 11 Arkansans receive needed services in order to improve their health, with this 12 funding to preserve and strengthen Community Health Centers and increase Arkansans access to quality primary and preventive health care. 13 The 14 Department of Health shall ensure that any Community Health Center that 15 receives funding through this Act shall first seek to include, in accordance with federal rule and guidance, as many local providers of health care 16 17 services as possible, such as dental, pharmacy, mental health, and other 18 ancillary services, within each Community Health Center's service area, to 19 participate in the provision of such services as a contractor at a fair, 20 reasonable prevailing rate. Community Health Centers will seek local providers, community, city, county, and state partners to participate in the 21 22 planning for the development, and, as an employee or contractor, in the 23 implementation of a new Community Health Center in an area of documented 24 unmet need. In addition to reasonable prices, the availability and service 25 quality levels provided by the private provider must meet or exceed the level 26 of service quality provided, as established by the respective governing 27 board, at similarly situated Community Health Centers through the state and 28 at all times meet professional standards of competence and quality. 29 Annually, the Department of Health shall require from the Community Health 30 Centers the submission of performance indicators, to be determined by the Department of Health, reflecting, at a minimum, a listing of all services 31 32 provided, fee schedules based on local prevailing rates and actual costs, 33 sliding fee scales, and uniform data sets which identify the number of 34 uninsured, Medicaid and Medicare patients and those patients which are below 35 and above 200% of the federal poverty level. Local private providers within 36 the service area that may have been significantly impacted by these services

1 will be determined by the Department of Health. The Department of Health 2 shall institute a procurement process for the allocation of funding provided 3 through this Act, detailing that these and other requirements are factored 4 into the allocation of any funding provided to Community Health Centers. In 5 the implementation of this special language, the Department of Health is 6 permitted, at its discretion, to allow individual applicants an 7 implementation period of up to 90 days from the effective date of individual 8 agreements to satisfy the requirements for private provider collaboration as 9 specified above.

10 11

The provisions of this section shall be in effect only from July 1, 2015 through June 30, 2016.

12

13 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 15 FUND RESTRICTIONS. No state funds shall be used for abortion referral in 16 public schools, or for abortion services. Funds shall be expended in 17 accordance with Arkansas Code Annotated § 6-18-703.

18 The provisions of this section shall be in effect only from July 1, $\frac{2014}{2015}$ through June 30, $\frac{2015}{2016}$.

20

21 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 23 HELP. The Arkansas Department of Health may utilize ten (10) of their authorized extra-help positions for up to one thousand five hundred (1,500) 24 25 hours when specific expertise is required to work on disaster drills, 26 exercises, preparedness plans, public health emergencies, disasters and other 27 events. The rates of pay may not exceed those provided in the Uniform Classification Act, or its successor, for the appropriate classification. 28 29 The provisions of this section shall be in effect from July 1, 2014 2015 30 through June 30, 2015 2016.

31

32 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST 34 CARE PROGRAM. The Arkansas Department of Health shall annually budget, 35 allocate, and expend for the Breast Care Program as appropriated in Section 36 5, the sum of at least four million seven hundred fifty-five thousand dollars

(\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach
 expenses of the Breast Care Program.

3 The Arkansas Department of Health shall file an annual progress report by 4 each January 1 preceding a session of the General Assembly to the Co-Chairs 5 of the Legislative Women's Caucus. This report shall include amounts 6 budgeted, allocated and expended for the Breast Care Program for testing, 7 diagnosis, treatment and outreach expenses.

8 The provisions of this section shall be in effect only from July 1, 2014
9 2015 through June 30, 2015 2016.

10

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
 CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS AND
 REPORTING.

15 (a) The Arkansas Department of Health, at its discretion, is authorized to 16 contract with intermittent Patient Care Providers in order to provide 17 services in the home. The Department is authorized to pay compensation which 18 may include state withholding, federal withholding, required matching, and 19 other fringe benefits to contract Patient Care Providers. However, 20 compensation shall not include state retirement or health benefits. 21 (b) The Department of Health shall provide the following mileage 22 reimbursement rates to intermittent and/or Patient Care Providers:

(1) Beginning July 1, 2013, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at a rate of at least thirty-six (36) cents per mile or more as
funding allows.

(2) Beginning July 1, 2014, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at a rate of at least thirty-nine (39) cents per mile or more as
funding allows.

(3) Beginning July 1, 2015, the Department of Health shall provide
mileage reimbursement to all intermittent and/or contract Patient Care
Providers at the same rate as provided to all Department of Health employees.
(c) Prior to January 15, 2014 the Department of Health shall provide to the
Joint Budget Committee or the Arkansas Legislative Council a report of the
following information for the 2013 Fiscal Year and 2014 Fiscal Year to date:

(1) Revenues, expenditures, and year end fund balances of the Home
 Health Program, as related to the Department of Health's ability to fund an
 increased mileage reimbursement rate for the 2015 Fiscal Year.
 (2) A report of all third party reimbursements received for the Home

Health Program listed by program type including Medicaid, Medicare, Private
Insurance, and Affordable Care Act - Insurance Exchange participants.

7 (3) The potential impact of changes in the Arkansas Medicaid Program,
8 Medicare or Affordable Care Act reimbursement rates and the effect those
9 program changes may have on a potential mileage reimbursement increase for
10 the 2015 Fiscal Year.

11 (4) A report of the amounts billed versus the total reimbursements for 12 services rendered.

13 (5) Total miles claimed by Patient Care Providers and the total amounts14 reimbursed for mileage.

15 (d) All compensation to intermittent Patient Care Providers shall be made16 from the appropriation for Professional Fees and Services.

17 The provisions of this section shall be in effect only from July 1, 18 2014 2015, through June 30, 2015 2016.

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20 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. (a) As 22 used in this section, "Health Care Independence Program" means the Health 23 Care Independence Program established under the Health Care Independence Act 24 of 2014, Arkansas Code § 20-77-2401 et seq.

(b)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

29 (2) The purposes of subdivision (b)(1) of this section are30 typically accomplished by:

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(A) Identifying the purpose in the appropriation act;

32 (B) Delineating such maximums in the appropriation act for33 a state agency; and

34 (C) Delineating the general revenue allocations authorized
35 for each fund and fund account by amendment to the Revenue Stabilization Law,
36 Arkansas Code § 19-5-101 et seq.

1 (3) It is both necessary and appropriate that the General 2 Assembly restrict the use of appropriations authorized in this act. (c)(1) Except as provided in this subsection, the Department of Health 3 4 shall not allocate, budget, expend, or utilize any appropriation authorized 5 by the General Assembly for the purpose of advertisement, promotion, or other 6 activities designed to promote or encourage enrollment in the Arkansas Health 7 Insurance Marketplace or the Health Care Independence Program, including 8 without limitation: 9 (A) Unsolicited communications mailed to potential 10 recipients; 11 (B) Television, radio, or online commercials; 12 (C) Billboard or mobile billboard advertising; 13 (D) Advertisements printed in newspapers, magazines, or 14 other print media; and 15 Internet websites and electronic media. (E) 16 (2) This subsection does not prohibit the department from: 17 (A) Direct communications with: 18 (i) Licensed insurance agents; and 19 (ii) Persons licensed by the department; 20 (B) Solicited communications with potential recipients; 21 (C)(i) Responding to an inquiry regarding the coverage for 22 which a potential recipient might be eligible, including without limitation 23 providing educational materials or information regarding any coverage for 24 which the individual might qualify. 25 (ii) Educational materials and information 26 distributed under subdivision (c)(2)(C)(i) of this section shall contain only 27 factual information and shall not contain subjective statements regarding the 28 coverage for which the potential recipient might be eligible; and 29 (D) Using an Internet website for the exclusive purpose of 30 enrolling individuals in the Arkansas Health Insurance Marketplace or the 31 Health Care Independence Program. 32 The Department of Health shall not apply for or accept any funds, (d) 33 including without limitation federal funds, for the purpose of advertisement, 34 promotion, or other activities designed to promote or encourage enrollment in 35 the Arkansas Health Insurance Marketplace or the Health Care Independence 36 Program.

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1 (e)(1) Except as provided in subdivision (e)(2) of this section, the 2 Department of Health shall not: (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of 3 4 this section, allocate, budget, expend, or utilize an appropriation 5 authorized by the General Assembly for the purpose of funding activities of 6 navigators, guides, certified application counselors, and certified licensed 7 producers under the Arkansas Health Insurance Marketplace Navigator, Guide, 8 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq. 9 (ii) Subdivision (e)(1)(A)(i) of this section does 10 not apply to regulatory and training responsibilities related to navigators, 11 guides, certified application counselors, and certified licensed producers; 12 and (B) Apply for or accept any funds, including without 13 14 limitation federal funds, for the purpose of funding activities of 15 navigators, guides, certified application counselors, and certified licensed 16 producers under the Arkansas Health Insurance Marketplace Navigator, Guide, 17 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq. 18 (2) Subdivision (e)(1) of this section does not apply to 19 certified application counselors at health related institutions, including 20 without limitation the University of Arkansas for Medical Sciences. 21 (f) An appropriation authorized by the General Assembly shall not be 22 subject to the provisions allowed through reallocation of resources or 23 transfer of appropriation authority for the purpose of transferring an 24 appropriation to any other appropriation authorized for the Department of 25 Health to be allocated, budgeted, expended, or utilized in a manner 26 prohibited by this section. 27 The provisions of this section are severable, and the invalidity (g) 28 of any subsection or subdivision of this section shall not affect other 29 provisions of the section that can be given effect without the invalid 30 provision. This section expires on June 30, 2015 2016. 31 (h) 32 33 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 34 authorized by this act shall be limited to the appropriation for such agency 35 and funds made available by law for the support of such appropriations; and 36 the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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7 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General 8 Assembly that any funds disbursed under the authority of the appropriations 9 contained in this act shall be in compliance with the stated reasons for 10 which this act was adopted, as evidenced by the Agency Requests, Executive 11 Recommendations and Legislative Recommendations contained in the budget 12 manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative 13 14 Council or Joint Budget Committee which relate to its passage and adoption. 15

16 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the 17 General Assembly, that the Constitution of the State of Arkansas prohibits 18 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 21 22 effective date of this Act beyond July 1, 2015 could work irreparable harm 23 upon the proper administration and provision of essential governmental 24 programs. Therefore, an emergency is hereby declared to exist and this Act 25 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015. 26 27 28 /s/Joint Budget Committee 29 30 31 32 33 34

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