| 1 | State of Arkansas | As Engrossed: H2/6/15 A Bill | |
|----------|---------------------------|--|------------------------|
| 2 | 90th General Assembly | A DIII | |
| 3 | Regular Session, 2015 | | HOUSE BILL 1207 |
| 4 | | | |
| 5 | By: Joint Budget Committe | e | |
| 6 | | | |
| 7 | | For An Act To Be Entitled | |
| 8 | |) MAKE AN APPROPRIATION FOR MISCELI | |
| 9 | | ND EXPENSES AND VARIOUS AGENCY TRAN | |
| 10 | | RTMENT OF FINANCE AND ADMINISTRATIC | |
| 11 | | IG OFFICER FOR THE FISCAL YEAR END | LNG JUNE |
| 12 | 30, 2016; | AND FOR OTHER PURPOSES. | |
| 13 | | | |
| 14 | | Subtitle | |
| 15 | 4.37 | | |
| 16 | | ACT FOR THE DEPARTMENT OF FINANCE | AND |
| 17 | | INISTRATION - DISBURSING OFFICER | . |
| 18 | | ROPRIATION FOR THE 2015-2016 FISCA | L |
| 19 | YEA | X. | |
| 20 | | | |
| 21 | | CENEDAL ACCEMPLY OF THE CHAME OF | |
| 22 | BE IT ENACIED BY THE | GENERAL ASSEMBLY OF THE STATE OF A | AKKANSAS: |
| 23 | | | m1 |
| 24 25 | | ROPRIATION - STATE'S CONTRIBUTIONS. | • |
| 25 | | Department of Finance and Administ | - |
| 26 | | le from the Miscellaneous Agencies | |
| 27 | | xansas' contribution to various int | - |
| 28 | | Finance and Administration - Disbu | irsing Officer for the |
| 29 | liscal year ending Ju | ne 30, 2016, the following: | |
| 30 21 | ттъм | | FISCAL YEAR |
| 31 32 | ITEM | | |
| | NO. | | <u>2015-2016</u> |
| 33 34 | | R FOR STATE COURTS RENCE OF INSURANCE | \$136,235 |
| 35 | (02) NATIONAL CONFER | LENGE OF INSURANCE | 10,000 |
| 35 36 | (03) NATIONAL CONFER | RENCE OF STATE | 10,000 |
| 50 | | | |



.

-

| 1 | | LEGISLATURES | 157,424 |
|----|-------|--|-------------------|
| 2 | (04) | NATIONAL GOVERNORS ASSOCIATION | 104,407 |
| 3 | (05) | SOUTHERN GOVERNORS ASSOCIATION | 45,000 |
| 4 | (06) | SOUTHERN GROWTH POLICIES BOARD | 28,200 |
| 5 | (07) | SOUTHERN REGIONAL EDUCATION BOARD | 210,000 |
| 6 | (08) | SOUTHERN STATES ENERGY BOARD | 32,579 |
| 7 | (09) | STATE AND LOCAL LEGAL CENTER | 8,065 |
| 8 | (10) | THE ENERGY COUNCIL | 38,400 |
| 9 | (11) | ASSOCIATION OF RACING COMMISSIONERS | 21,000 |
| 10 | (12) | COUNCIL OF STATE GOVERNMENT | 123,324 |
| 11 | (13) | DELTA REGIONAL AUTHORITY | 150,000 |
| 12 | (14) | FEDERATION OF TAX ADMINISTRATORS | 20,000 |
| 13 | (15) | INTERSTATE MINING COMPACT | 18,513 |
| 14 | (16) | LOW LEVEL RADIOACTIVE WASTE COMPACT | 25,000 |
| 15 | (17) | MULTI-STATE TAX COMMISSION | 275,450 |
| 16 | (18) | NATIONAL ASSOCIATION OF ATTORNEYS | |
| 17 | | GENERAL | 38,344 |
| 18 | (19) | NATIONAL ASSOCIATION OF STATE BUDGET | |
| 19 | | OFFICERS | 18,500 |
| 20 | | TOTAL AMOUNT APPROPRIATED | \$1,460,441 |
| 21 | | | |
| 22 | | SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. | There is hereby |
| 23 | appro | opriated, to the Department of Finance and Administrat | ion - Disbursing |
| 24 | Offic | eer, to be payable from the Miscellaneous State Treasu | ry Funds, for |
| 25 | provi | ding constitutional officers and various state agenci | es with |
| 26 | suppl | emental appropriations by the Department of Finance a | nd Administration |
| 27 | Disbu | arsing Officer for the fiscal year ending June 30, 201 | 6, the following: |
| 28 | | | |
| 29 | ITEM | | FISCAL YEAR |
| 30 | NO. | | 2015-2016 |
| 31 | (01) | REGULAR SALARIES-ELECTED OFFICIALS | \$1,500,000 |
| 32 | (02) | REGULAR SALARIES-STATE EMPLOYEES | 1,000,000 |
| 33 | (03) | REGULAR SALARIES-STIPENDS | 500,000 |
| 34 | (04) | PERSONAL SERVICES - PAYPLAN EXTRA | |
| 35 | | HELP | 500,000 |
| 36 | (05) | PERSONAL SERVICES MATCHING | 4,000,000 |
| | | | |

36

| 1 | (06) PERSON | AL SERVICES MATCHING-STIPENDS | 50,000 |
|----|--------------|--|------------------------|
| 2 | (07) OVERTI | ME | 4,500,000 |
| 3 | (08) REFUND | D TO EXPENDITURES | 500,000 |
| 4 | (09) PERSON | IAL SERVICES-PAYPLAN ADJUSTMENT | 17,000,000 |
| 5 | TOTAL A | MOUNT APPROPRIATED | \$29,550,000 |
| 6 | | | |
| 7 | SECTIO | ON 3. APPROPRIATION - MISCELLANEOUS GRANTS A | AND EXPENSES. There is |
| 8 | hereby appro | opriated, to the Department of Finance and A | Administration - |
| 9 | Disbursing O | officer, to be payable from the Miscellaneou | 1s Agencies Fund |
| 10 | Account, for | miscellaneous grants and expenses of the I | Department of Finance |
| 11 | and Administ | ration - Disbursing Officer for the fiscal | year ending June 30, |
| 12 | 2016, the fo | ollowing: | |
| 13 | | | |
| 14 | ITEM | | FISCAL YEAR |
| 15 | NO. | | 2015-2016 |
| 16 | (01) MUSEUM | 1 OF DISCOVERY GRANT | \$50,000 |
| 17 | (02) PLANNI | NG AND DEVELOPMENT GRANTS | 360,000 |
| 18 | (03) TRANSP | PORTATION OF JUVENILE OFFENDERS | 187,000 |
| 19 | (04) FIRE P | PREVENTION COMMISSION GRANTS | 30,000 |
| 20 | (05) INNOVA | TION & PRODUCT DEVELOPMENT | 250,000 |
| 21 | (06) CRIMIN | AL DETENTION COMMITTEE EXPENSES | 18,639 |
| 22 | (07) NATION | AL CONFERENCE ON UNIFORM STATE | |
| 23 | LAWS | | 57,525 |
| 24 | (08) AR PUB | BLIC ADMINISTRATION CONSORTIUM | 150,000 |
| 25 | (09) PUBLIC | C DEFENDER CONTRACT | 34,372 |
| 26 | (10) AGA/VO | CATIONAL PROGRAM CERTIFICATION | |
| 27 | EXPENS | SES | 10,000 |
| 28 | (11) AGRICU | ILTURAL MARKETING GRANTS | 375,000 |
| 29 | (12) ARKANS | SAS WINE PRODUCERS COUNCIL | 5,000 |
| 30 | (13) INTERS | TATE PLANNING GRANTS | 90,000 |
| 31 | (14) INTRAS | STATE METRO PLANNING GRANTS | 90,000 |
| 32 | TOTAL A | MOUNT APPROPRIATED | \$1,707,536 |
| 33 | | | |
| 34 | SECTIO | ON 4. APPROPRIATION - FIREMEN'S AND POLICE (| OFFICERS' PENSION AND |
| 35 | RELIEF FUND. | There is hereby appropriated, to the Depa | artment of Finance and |
| | | | |

RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and

1 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 2 Officers' Pension and Relief Fund taxes for municipal fire and police relief 3 and pension funds by the Department of Finance and Administration -4 Disbursing Officer for the fiscal year ending June 30, 2016, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2015-2016 8 (01) PENSION AND RELIEF FUNDS \$68,400,000 9 10 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration -11 12 Disbursing Officer, to be payable from any unanticipated Miscellaneous 13 Federal Program Funds received by the State of Arkansas or any of its 14 agencies which are deposited in the State Treasury, for transfer to state 15 agencies as provided by law for the fiscal year ending June 30, 2016, the 16 following: 17 18 ITEM FISCAL YEAR 19 2015-2016 NO. 20 (01) MISCELLANEOUS FEDERAL GRANTS \$2,500,000,000 21 (02) MISCELLANEOUS WORKFORCE INVESTMENT 22 PROGRAMS 100,000,000 23 TOTAL AMOUNT APPROPRIATED \$2,600,000,000 24 25 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 26 appropriated, to the Department of Finance and Administration - Disbursing 27 Officer, to be payable from the Disaster Assistance Fund, for provision of 28 disaster grants as authorized by the Disaster Relief Act of 1974 and for 29 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the fiscal year 30 31 ending June 30, 2016, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2015-2016 35 (01) DISASTER ASSISTANCE GRANTS \$13,250,000 36

| 1 | SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is | | |
|--|---|--|--|
| 2 | hereby appropriated, to the Department of Finance and Administration - | | |
| 3 | Disbursing Officer, to be payable from the Unemployment Compensation Trust | | |
| 4 | Fund, for paying unemployment compensation claims in accordance with the | | |
| 5 | Employment Security Amendments for the fiscal year ending June 30, 2016, the | | |
| 6 | following: | | |
| 7 | | | |
| 8 | ITEM FISCAL YEAR | | |
| 9 | NO. 2015-2016 | | |
| 10 | (01) UNEMPLOYMENT COMPENSATION\$16,000,000 | | |
| 11 | | | |
| 12 | SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is | | |
| 13 | hereby appropriated, to the Department of Finance and Administration - | | |
| 14 | Disbursing Officer, to be payable from the Property Sales Holding Fund, for | | |
| 15 | state agencies for expanding or disbursing the net proceeds from property | | |
| 16 | sold through the Marketing and Redistribution Division of the Department of | | |
| 17 | Finance and Administration - Disbursing Officer for the fiscal year ending | | |
| 18 | June 30, 2016, the following: | | |
| | | | |
| 19 | | | |
| 19 20 | ITEM FISCAL YEAR | | |
| | ITEM FISCAL YEAR NO. 2015-2016 | | |
| 20 | | | |
| 20 21 | <u>NO.</u> 2015-2016 | | |
| 20 21 22 | <u>NO.</u> 2015-2016 | | |
| 20 21 22 23 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 | | |
| 20 21 22 23 24 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE | | |
| 20 21 22 23 24 25 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM | | |
| 20 21 22 23 24 25 26 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous | | |
| 20 21 22 23 24 25 26 27 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of | | |
| 20 21 22 23 24 25 26 27 28 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM | | |
| 20 21 22 23 24 25 26 27 28 29 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM <u>\$4,500,000</u> SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration - | | |
| 20 21 22 23 24 25 26 27 28 29 30 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM <u>\$4,500,000</u> SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration - | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM <u>\$4,500,000</u> SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2016, the following: ITEM FISCAL YEAR | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | NO.2015-2016(01) MARKETING AND REDISTRIBUTION PROGRAM\$4,500,000SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCECONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2016, the following:ITEMFISCAL YEAR 2015-2016 | | |

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| 1 | SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is | | | |
|--|--|--|--|--|
| 2 | hereby appropriated, to the Department of Finance and Administration - | | | |
| 3 | Disbursing Officer, to be payable from the Miscellaneous Agencies Fund | | | |
| 4 | Account, for payment of contractual services by the Child Abuse/ Rape/ | | | |
| 5 | Domestic Violence Section of the University of Arkansas - Medical Sciences to | | | |
| 6 | assist multi-disciplinary task coordinators throughout the State to review | | | |
| 7 | and process child abuse complaints for the fiscal year ending June 30, 2016, | | | |
| 8 | the following: | | | |
| 9 | | | | |
| 10 | ITEM FISCAL YEAR | | | |
| 11 | NO. 2015-2016 | | | |
| 12 | (01) CONTRACTUAL SERVICES\$274,400 | | | |
| 13 | | | | |
| 14 | SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is | | | |
| 15 | hereby appropriated, to the Department of Finance and Administration - | | | |
| 16 | Disbursing Officer, to be payable from the Information Network of Arkansas | | | |
| 17 | Fund, for operating expenses of the Information Network of Arkansas by the | | | |
| 18 | Department of Finance and Administration - Disbursing Officer for the fiscal | | | |
| 10 | | | | |
| 19 | year ending June 30, 2016, the following: | | | |
| | | | | |
| 19 | | | | |
| 19 20 | year ending June 30, 2016, the following: | | | |
| 19 20 21 | year ending June 30, 2016, the following: ITEM FISCAL YEAR | | | |
| 19 20 21 22 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 | | | |
| 19 20 21 22 23 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 | | | |
| 19 20 21 22 23 24 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 | | | |
| 19 20 21 22 23 24 25 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is | | | |
| 19 20 21 22 23 24 25 26 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - | | | |
| 19 20 21 22 23 24 25 26 27 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice | | | |
| 19 20 21 22 23 24 25 26 27 28 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ | | | |
| 19 20 21 22 23 24 25 26 27 28 29 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2016, the following: | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2016, the following: ITEM FISCAL YEAR | | | |

| 1 | TOTAL AMOUNT APPROPRIATED\$44,916,095 |
|----|---|
| 2 | |
| 3 | SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is |
| 4 | hereby appropriated, to the Department of Finance and Administration - |
| 5 | Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug |
| 6 | Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs' |
| 7 | Association to be used for the establishment and operation of crime |
| 8 | prevention and alcohol and drug abuse programs and for a grant to the |
| 9 | Arkansas Sheriffs' Association to study ways to improve the administration of |
| 10 | sheriffs' offices in Arkansas for the fiscal year ending June 30, 2016, the |
| 11 | following: |
| 12 | |
| 13 | ITEM FISCAL YEAR |
| 14 | NO. 2015-2016 |
| 15 | (01) ARKANSAS SHERIFFS' ASSOCIATION\$600,000 |
| 16 | |
| 17 | SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is |
| 18 | hereby appropriated, to the Department of Finance and Administration - |
| 19 | Disbursing Officer, to be payable from the Special State Assets Forfeiture |
| 20 | Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal |
| 21 | year ending June 30, 2016, the following: |
| 22 | |
| 23 | ITEM FISCAL YEAR |
| 24 | <u>NO.</u> 2015-2016 |
| 25 | (01) DRUG ENFORCEMENT, EDUCATION, |
| 26 | TREATMENT AND RELATED PURPOSES\$5,000,000 |
| 27 | |
| 28 | SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is |
| 29 | hereby appropriated, to the Department of Finance and Administration - |
| 30 | Disbursing Officer, to be payable from the federal funds as designated by the |
| 31 | Chief Fiscal Officer of the State, for federal match on individual and family |
| 32 | disaster assistance grants authorized by the Disaster Assistance Relief Act |
| 33 | of 1974 and for complying with the Arkansas Emergency Services Act of 1973 |
| 34 | (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the |
| 35 | fiscal year ending June 30, 2016, the following: |
| 36 | |

| 1 | ITEM | FISCAL YEAR |
|----|---|--------------------|
| 2 | NO. | 2015-2016 |
| 3 | (01) DISASTER ASSISTANCE GRANTS-FEDERAL | \$8,000,000 |
| 4 | | |
| 5 | SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. TH | nere is hereby |
| 6 | appropriated, to the Department of Finance and Administration | n – Disbursing |
| 7 | Officer, to be payable from the Baby Sharon's Children's Cata | astrophic Illness |
| 8 | Grant Program Trust Fund, for grants to the Baby Sharon's Chi | ildren's |
| 9 | Catastrophic Illness Grant Program Committee to assist with t | the medical |
| 10 | expenses incurred by families of children with catastrophic i | illnesses or |
| 11 | injuries by awarding grants to the families who are liable fo | or the medical |
| 12 | expenses for the fiscal year ending June 30, 2016, the follow | ving: |
| 13 | | |
| 14 | ITEM | FISCAL YEAR |
| 15 | NO. | 2015-2016 |
| 16 | (01) "BABY SHARON ACT" GRANTS | \$2,000,000 |
| 17 | | |
| 18 | SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GR | RANTS. There is |
| 19 | hereby appropriated, to the Department of Finance and Adminis | stration - |
| 20 | Disbursing Officer, to be payable from the Organ Donation Tru | ist Fund, for |
| 21 | grant funds to the Arkansas Regional Organ Recovery Agency, c | or its successor |
| 22 | agency, to be used for educational or informational materials | s and other |
| 23 | related costs to inform and educate the public about organ do | onations and |
| 24 | organ donation awareness for the fiscal year ending June 30, | 2016, the |
| 25 | following: | |
| 26 | | |
| 27 | ITEM | FISCAL YEAR |
| 28 | NO. | 2015-2016 |
| 29 | (01) ORGAN DONATION EDUCATION GRANTS | \$200 , 000 |
| 30 | | |
| 31 | SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - | ESCAPEES TRIAL. |
| 32 | There is hereby appropriated, to the Department of Finance ar | nd Administration |
| 33 | - Disbursing Officer, to be payable from the Trial Expense As | ssistance Fund, |
| 34 | for making reimbursement to counties for costs incurred in fe | elony trials that |
| 35 | exceed limits and for all expenses incurred by counties in ho | olding and |
| 36 | bringing to trial persons charged with escape from the Depart | tment of |

Correction as authorized by law for the fiscal year ending June 30, 2016, the
 following:

| 3 | | | |
|----|---|-------------------|--|
| 4 | ITEM | FISCAL YEAR | |
| 5 | NO. | 2015-2016 | |
| 6 | (01) REFUNDS/REIMBURSEMENTS TO COUNTIES | \$100,000 | |
| 7 | | | |
| 8 | SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BON | ID PROGRAM. | |
| 9 | There is hereby appropriated, to the Department of Finance ar | nd Administration | |
| 10 | - Disbursing Officer, to be payable from the Miscellaneous Re | evolving Fund, | |
| 11 | for payment of blanket surety bond premiums for the State of | Arkansas for the | |
| 12 | fiscal year ending June 30, 2016, the following: | | |
| 13 | | | |
| 14 | ITEM | FISCAL YEAR | |
| 15 | NO. | 2015-2016 | |
| 16 | (01) SURETY BOND PREMIUMS STATE EMPLOYEES | \$250,000 | |
| 17 | | | |
| 18 | SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLA | ANKET BOND | |
| 19 | PROGRAM. There is hereby appropriated, to the Department of Finance and | | |
| 20 | Administration - Disbursing Officer, to be payable from the O | County Aid Fund, | |
| 21 | for payment of blanket surety bond premiums for those countie | es participating | |
| 22 | in the County Public Employees Blanket Bond Program for the f | iscal year | |
| 23 | ending June 30, 2016, the following: | | |
| 24 | | | |
| 25 | ITEM | FISCAL YEAR | |
| 26 | NO. | 2015-2016 | |
| 27 | (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES | \$250,000 | |
| 28 | | | |
| 29 | SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES | BLANKET BOND | |
| 30 | PROGRAM. There is hereby appropriated, to the Department of | Finance and | |
| 31 | Administration - Disbursing Officer, to be payable from the Municipal Aid | | |
| 32 | Fund, for payment of blanket surety bond premiums for those m | nunicipalities | |
| 33 | participating in the Municipal Public Employees Blanket Bond | Program for the | |
| 34 | fiscal year ending June 30, 2016, the following: | | |
| 35 | | | |
| 36 | ITEM | FISCAL YEAR | |

| 1 | NO. 2015-2016 |
|----|---|
| 2 | (01) SURETY BOND PREMIUMS MUNICIPAL |
| 3 | EMPLOYEES\$250,000 |
| 4 | |
| 5 | SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND |
| 6 | PROGRAM. There is hereby appropriated, to the Department of Finance and |
| 7 | Administration - Disbursing Officer, to be payable from the Department of |
| 8 | Education Public School Fund Account, for payment of blanket surety bond |
| 9 | premiums for those school districts participating in the Public School |
| 10 | Employees Blanket Bond Program for the fiscal year ending June 30, 2016, the |
| 11 | following: |
| 12 | |
| 13 | ITEM FISCAL YEAR |
| 14 | NO. 2015-2016 |
| 15 | (01) SURETY BOND PREMIUMS PUBLIC SCHOOL |
| 16 | EMPLOYEES\$250,000 |
| 17 | |
| 18 | SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL |
| 19 | FUNDING. There is hereby appropriated, to the Department of Finance and |
| 20 | Administration - Disbursing Officer, to be payable from the Fire Protection |
| 21 | Premium Tax Fund, for additional funding of Arkansas fire departments as |
| 22 | provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and |
| 23 | 14-284-101 et seq. by the Department of Finance and Administration - |
| 24 | Disbursing Officer for the fiscal year ending June 30, 2016, the following: |
| 25 | |
| 26 | ITEM FISCAL YEAR |
| 27 | NO. 2015-2016 |
| 28 | (01) PAYMENTS TO FIRE DEPARTMENTS |
| 29 | |
| 30 | SECTION 24. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby |
| 31 | appropriated, to the Department of Finance and Administration - Disbursing |
| 32 | Officer, to be payable from the United States Olympic Committee Program Trust |
| 33 | Fund, to provide sufficient appropriation to disburse funds to the United |
| 34 | States Olympic Committee for the fiscal year ending June 30, 2016, the |
| 35 | following: |
| 36 | |
| | |

| 1 | ITEM | FISCAL YEAR | |
|----|---|--------------------|--|
| 2 | NO. | 2015-2016 | |
| 3 | (01) GRANTS AND AID-US OLYMPIC COMMITTEE | \$50,000 | |
| 4 | | | |
| 5 | SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. Th | ere is hereby | |
| 6 | appropriated, to the Department of Finance and Administratio | on - Disbursing | |
| 7 | Officer, to be payable from the Merit Adjustment Fund, for p | providing various | |
| 8 | state agencies and institutions of higher education with sup | plemental | |
| 9 | personal services for the fiscal year ending June 30, 2016, | the following: | |
| 10 | | | |
| 11 | ITEM | FISCAL YEAR | |
| 12 | NO. | 2015-2016 | |
| 13 | (01) PERSONAL SERVICES-MERIT ADJUSTMENT | \$4,000,000 | |
| 14 | | | |
| 15 | SECTION 26. APPROPRIATION - WORK FORCE 2000. There is | hereby | |
| 16 | appropriated, to the Department of Finance and Administratio | on - Disbursing | |
| 17 | Officer, to be payable from the Work Force 2000 Development | Fund, for | |
| 18 | additional support for vocational technical education and in | stitutions of | |
| 19 | higher education by the Department of Finance and Administration - Disbursing | | |
| 20 | Officer - Work Force 2000 for the fiscal year ending June 30 |), 2016, the | |
| 21 | following: | | |
| 22 | | | |
| 23 | ITEM | FISCAL YEAR | |
| 24 | <u>NO.</u> | 2015-2016 | |
| 25 | (01) TECHNICAL COLLEGES ACCREDITATION | \$30,000,000 | |
| 26 | (02) VO-TECH ACCREDITATION | 5,000,000 | |
| 27 | TOTAL AMOUNT APPROPRIATED | \$35,000,000 | |
| 28 | | | |
| 29 | SECTION 27. APPROPRIATION - INDIGENT PATIENT - EMERGEN | ICY MEDICAL | |
| 30 | SERVICES PROGRAM. There is hereby appropriated, to the Depa | artment of Finance | |
| 31 | and Administration - Disbursing Officer, to be payable from | the Indigent | |
| 32 | Patient's Fund, for assistance in defraying the costs for un | reimbursed | |
| 33 | expenses of the specified counties for the care and treatmen | | |
| 34 | indigent patients in amounts as certified by each county as | | |
| 35 | available for the fiscal year ending June 30, 2016, the foll | owing: | |
| 36 | | | |

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| 1 | ITEM | FISCAL YEAR |
|----|--|---------------------------------|
| 2 | NO. | 2015-2016 |
| 3 | (01) CARE & TREATMENT OF ARKANSAS INDIGENT | |
| 4 | PATIENTS IN HEALTH CARE FACILITIES BY | |
| 5 | MISSISSIPPI, POINSETT, ST. FRANCIS, | |
| 6 | CROSS AND LEE COUNTIES | \$300,000 |
| 7 | | |
| 8 | SECTION 28. APPROPRIATION - JUVENILE DE | TENTION FACILITIES. There is |
| 9 | hereby appropriated, to the Department of Fin | ance and Administration - |
| 10 | Disbursing Officer, to be payable from the Ju | venile Detention Facilities |
| 11 | Operating Fund, for grants for operating expe | nses of local juvenile detentio |
| 12 | facilities for the fiscal year ending June 30 | , 2016, the following: |
| 13 | | |
| 14 | ITEM | FISCAL YEAR |
| 15 | NO. | 2015-2016 |
| 16 | (01) JUVENILE DETENTION FACILITIES | |
| 17 | OPERATING EXPENSES | \$400,000 |
| 18 | | |
| 19 | SECTION 29. APPROPRIATION - NATURAL RES | OURCES DAMAGES. There is hereb |
| 20 | appropriated, to the Department of Finance and | d Administration – Disbursing |
| 21 | Officer, to be payable from the Natural Resou | rces Damages Trust Fund, for |
| 22 | natural resources projects by the Department | of Finance and Administration - |
| 23 | Disbursing Officer for the fiscal year ending | June 30, 2016, the following: |
| 24 | | |
| 25 | ITEM | FISCAL YEAR |
| 26 | NO. | 2015-2016 |
| 27 | (01) ENVIRONMENTAL PAYMENTS | \$174,810 |
| 28 | | |
| 29 | SECTION 30. APPROPRIATION - PURCHASE OF | VEHICLES. There is hereby |
| 30 | appropriated, to the Department of Finance and | d Administration – Disbursing |
| 31 | Officer, to be payable from the Motor Vehicle | Acquisition Revolving Fund, for |
| 32 | purchase of vehicles as provided by Arkansas | Code 22-8-201 by the Department |
| 33 | of Finance and Administration - Disbursing Of | ficer for the fiscal year endin |
| 34 | June 30, 2016, the following: | |
| 35 | | |
| 36 | ITEM | FISCAL YEAR |

| 1 | NO. | 2015-2016 |
|----|--|---------------------|
| 2 | (01) PURCHASE OF VEHICLES | \$15,000,000 |
| 3 | | |
| 4 | SECTION 31. APPROPRIATION - ARKANSAS CHILDREN'S HOSP | ITAL. There is |
| 5 | hereby appropriated, to the Department of Finance and Admi | nistration - |
| 6 | Disbursing Officer, to be payable from the Miscellaneous A | gencies Fund |
| 7 | Account, for miscellaneous grants to Children's Hospital b | y the Department of |
| 8 | Finance and Administration - Disbursing Officer for the fi | scal year ending |
| 9 | June 30, 2016, the following: | |
| 10 | | |
| 11 | ITEM | FISCAL YEAR |
| 12 | NO. | 2015-2016 |
| 13 | (01) CHILDREN'S HOSPITAL BURN CENTER | \$1,000,000 |
| 14 | (02) CHILDREN'S HOSPITAL INTENSIVE CARE | 1,233,600 |
| 15 | (03) CHILDREN'S HOSPITAL PAYMENTS | 700,000 |
| 16 | (04) CHILDREN'S HOSPITAL REPRODUCTIVE | |
| 17 | HEALTH MONITORING | 600,000 |
| 18 | TOTAL AMOUNT APPROPRIATED | \$3,533,600 |
| 19 | | |
| 20 | SECTION 32. APPROPRIATION - DFA - DISBURSING - MISCE | LLANEOUS - CASH - |
| 21 | TRANSFERS. There is hereby appropriated, to the Departmen | t of Finance and |
| 22 | Administration - Disbursing Officer, to be payable from th | e cash fund |
| 23 | deposited in the State Treasury as determined by the Chief | Fiscal Officer of |
| 24 | the State, for disbursement of cash funds collected on beh | alf of state |
| 25 | agencies for transfer to those agencies as necessary for t | he fiscal year |
| 26 | ending June 30, 2016, the following: | |
| 27 | | |
| 28 | ITEM | FISCAL YEAR |
| 29 | <u>NO.</u> | 2015-2016 |
| 30 | (01) VARIOUS EXPENSES | \$5,050,000 |
| 31 | | |
| 32 | SECTION 33. APPROPRIATION - VARIOUS STATE AGENCIES - | CASH. There is |
| 33 | hereby appropriated, to the Department of Finance and Admi | nistration - |
| 34 | Disbursing Officer, to be payable from various state agenc | - |
| 35 | providing various state agencies with appropriations for c | ash funds for the |
| 36 | fiscal year ending June 30, 2016, the following: | |

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| 1 | | |
|----|---|--------------------|
| 2 | ITEM | FISCAL YEAR |
| 3 | NO. | 2015-2016 |
| 4 | (01) CASH APPROPRIATION-VARIOUS AGENCIES | \$300,000,000 |
| 5 | (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES | 5,000,000 |
| 6 | TOTAL AMOUNT APPROPRIATED | \$305,000,000 |
| 7 | | |
| 8 | SECTION 34. APPROPRIATION - PUBLIC LEGAL AID. There | is hereby |
| 9 | appropriated, to the Department of Finance and Administrati | on - Disbursing |
| 10 | Officer, to be payable from the Public Legal Aid Fund, for | providing grants |
| 11 | to Legal Aid of Arkansas and the Center for Arkansas Legal | Services for |
| 12 | providing financial support for public legal aid organizati | ons for the fiscal |
| 13 | year ending June 30, 2016, the following: | |
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | NO. | 2015-2016 |
| 17 | (01) GRANTS AND AID-LEGAL AID OF ARKANSAS | |
| 18 | AND THE CENTER FOR ARKANSAS | |
| 19 | LEGAL SERVICES | \$855,432 |
| 20 | | |
| 21 | SECTION 35. APPROPRIATION - PROSTATE CANCER. There i | s hereby |
| 22 | appropriated, to the Department of Finance and Administrati | on – Disbursing |
| 23 | Officer, to be payable from the Miscellaneous Agencies Fund | Account, for a |
| 24 | grant to the Arkansas Prostate Cancer Foundation for cancer | detection and |
| 25 | research for the fiscal year ending June 30, 2016, the foll | owing: |
| 26 | | |
| 27 | ITEM | FISCAL YEAR |
| 28 | NO. | 2015-2016 |
| 29 | (01) AR PROSTATE CANCER FOUNDATION | |
| 30 | GRANT-CANCER DETECTION AND | |
| 31 | RESEARCH | \$197,750 |
| 32 | | |
| 33 | SECTION 36. APPROPRIATION - MULTI-JURISDICTIONAL DRUG | |
| 34 | There is hereby appropriated, to the Department of Finance | |
| 35 | - Disbursing Officer, to be payable from the State Drug Cri | |
| 36 | Prosecution Grant Fund, for State Drug Crime Enforcement an | d Prosecution |

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l grant awards, operating and administrative expenses of the Multi-

2 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30, 3 2016, the following:

4

5 ITEM FISCAL YEAR 6 NO. 2015-2016 7 (01) STATE DRUG CRIME ENFORCEMENT AND 8 PROSECUTION GRANT AWARDS \$5,000,000 9 (02) OPERATING AND ADMINISTRATIVE EXPENSES 500,000 TOTAL AMOUNT APPROPRIATED \$5,500,000 10

11

SECTION 37. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION GRANT. There is hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the Arkansas Sheriffs' Association Education Fund, the following:

16 (A) for a grant to the Arkansas Sheriffs' Association to study ways to 17 improve the administration of sheriffs' offices and developing and improving 18 education programs designed for sheriffs' offices in Arkansas for the fiscal 19 year ending June 30, 2016, in a sum not to exceed.....\$500,000. 20

21 SECTION 38. APPROPRIATION. There is hereby appropriated, to the 22 Department of Finance and Administration - Disbursing Officer, to be payable 23 from the Miscellaneous Agencies Fund Account, for a grant for personal 24 services and operating expenses and reimbursement of expenses of housing and 25 support for the Southern Legislative Conference at the Center for the 26 Advancement of Leadership Skills at the Winthrop Rockefeller Institute, for 27 the fiscal year ending June 30, 2016, the sum of 28

29

30 SECTION *39.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 33 Section 8, Marketing and Redistribution, hereof which are transferred to the 34 various agencies, as authorized in Section 39 hereof, are to be used for the 35 maintenance and general operation of the benefiting agency and shall only be 36 expended under the provisions cited in Arkansas Code 19-4-522, the same being

the General Accounting and Budgetary Procedures Law of Arkansas. Provided,
 however, no appropriation authorized herein shall be expended for Conference
 and Travel Expenses or Professional Fees and Services.

4 The provisions of this section shall be in effect only from July 1, 2014
5 <u>2015</u> through June 30, 2015 <u>2016</u>.

6

7 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 10 Administration shall, upon transfer to the agencies or institutions fund or 11 fund account of the proceeds derived from disposal of property by the 12 Marketing and Redistribution division for the benefit of various agencies, transfer appropriation, as provided in Section 8, Marketing and 13 14 Redistribution, hereof in such amount as funds are deposited into the 15 Property Sales Holding Fund and transferred therefrom for the benefit of such 16 agencies.

17 The provisions of this section shall be in effect only from July 1, 2014
18 <u>2015</u> through June 30, 2015 <u>2016</u>.

19

20 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 22 PROCEDURES - MATCHING. In the event that there is not sufficient 23 appropriation, from funds deposited in the State Treasury, provided for by 24 the General Assembly for personal services matching for any state agency for 25 the period ending June 30, 2015 2016, said agency shall request a transfer 26 from appropriation provided for Personal Services Matching in Section 2 27 herein, from the Chief Fiscal Officer of the State, stating clearly the 28 amounts required for each item. Upon approval of the Chief Fiscal Officer of 29 the State, the State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made and shall be established 30 31 upon the books of the Department of Finance and Administration and the State 32 Auditor. Provided further, if desired, that said appropriation shall be 33 supplemental to those regularly appropriated for such purposes by the General 34 Assembly for that agency. Provided, however, that in the event the amount of 35 transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal 36 Officer of the State shall seek prior review by the Arkansas Legislative

16

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1 Council or Joint Budget Committee before said transfer shall be made.

2 The provisions of this section shall be in effect only from July 1, 2014
3 2015 through June 30, 2015 2016.

4

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an 8 elected Constitutional Officer, including the Bureau of Legislative Research, 9 Division of Legislative Audit or the Judicial Department, that there is not 10 sufficient appropriation for Regular Salaries to pay the maximum salaries 11 which have been set by the General Assembly for the employees of such Office, 12 the Director of the Office shall notify the Chief Fiscal Officer of the fact and the amount of appropriation which has been determined to be required. 13 14 Upon receipt of such notification, and after seeking prior review by the 15 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 16 the State shall transfer on his books the amount of appropriation required 17 from the appropriation provided for Regular Salaries-Elected Officers in 18 Section 2 hereof to the Fund or Fund Account from which the Office's 19 employees are paid and shall notify the State Auditor to process such 20 transfer upon his books of record.

21 The provisions of this section shall be in effect only from July 1, 2014
22 <u>2015</u> through June 30, 2015 <u>2016</u>.

23

24 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient appropriation provided for by the General Assembly for payment of Regular 27 28 Salaries for any state agency for the period ending June 30, 2015 2016, said 29 agency may request a transfer from appropriations provided for Regular 30 Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer 31 of the State, stating clearly the amount required. Upon approval of the 32 Chief Fiscal Officer of the State, and after seeking prior review by the 33 Arkansas Legislative Council or Joint Budget Committee, the State Auditor 34 shall be notified as to the amount and the purposes for which said 35 appropriation is to be made. The appropriation shall then be established 36 upon the books of the Department of Finance and Administration and the State

1 Auditor. Provided further, that if desired, said appropriation shall be 2 supplemental to those regularly appropriated for such purposes by the General 3 Assembly for the agency. 4 The provisions of this section shall be in effect only from July 1, -20145 2015 through June 30, 2015 2016. 6 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be construed as an authority to transfer a like amount of current general 10 11 revenues to fund appropriations provided for in Section 2, Miscellaneous 12 Transfers, of this Act. 13 The provisions of this section shall be in effect only from July 1, -201414 2015 through June 30, 2015 2016. 15 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and 19 Administration shall transfer appropriation as provided in Item (08), Refund 20 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts 21 as funds are deposited into the State Treasury or financial institutions for 22 proceeds received from insurance policies for casualty losses, overpayment of 23 obligations, overpayment of salaries, over-allocation of federal assistance, 24 maturity or redemption of investments, and subrogation payments received for 25 workers' compensation claims paid, for the benefit of various state agencies. Provided, however, that the Chief Fiscal Officer of the State is hereby 26 27 authorized to promulgate such rules, regulations, procedures, and guidelines 28 as he or she may deem necessary and proper in order to carry out the 29 provisions of this Act. 30 The provisions of this section shall be in effect only from July 1, 2014 31 2015 through June 30, 2015 2016. 32 33 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - OVERTIME. In the event that there is not sufficient 35 36 appropriation provided for by the General Assembly for overtime compensation

pursuant to Arkansas Code 19-4-1612 for any state agency for the period ending June 30, <u>2015</u> <u>2016</u>, said agency shall request a transfer from appropriations provided for Overtime in Section 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the State, stating clearly the amount required. Upon approval of the Chief Fiscal Officer of the State, and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, the State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made. The appropriation shall be established upon the books of the Department of Finance and Administration and the State Auditor. Provided, further, that if desired,

11 said appropriation shall be supplemental to those regularly appropriated for 12 such purposes by the General Assembly for that agency.

13 The provisions of this section shall be in effect only from July 1, 2014
14 <u>2015</u> through June 30, 2015 <u>2016</u>.

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 18 19 appropriations authorized for Refund to Expenditures in Section 2, 20 Miscellaneous Transfers, hereof which are transferred to the various agencies 21 as authorized by Sections 43 and 44 hereof are to be used for the same 22 purposes and shall be expended under the same provisions as cited in Arkansas 23 Code 19-4-501 through 19-4-527, the same being the General Accounting and Budgetary Procedures Law of Arkansas, or its successor. 24

The provisions of this section shall be in effect only from July 1, 2014
<u>2015</u> through June 30, 2015
<u>2016</u>.

27

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to 31 the respective state agency at the end of each calendar quarter those 32 unemployment compensation benefit payments made to former state employees who 33 claimed and qualified for such benefits under the provisions of the Arkansas 34 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of 35 the State that the payments to individuals who had worked for the State of 36 Arkansas were made in accordance with the provisions of the Arkansas

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Employment Security Law, he shall disburse funds from the appropriation in
 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
 Department of Workforce Services for benefits paid in the previous calendar
 quarter.

5 The provisions of this section shall be in effect only from July 1, 2014
6 2015 through June 30, 2015 2016.

7

8 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 10 11 by the General Assembly for Cash Fund expenditures for any state agency, 12 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of appropriation from the Chief Fiscal Officer of the State, stating 13 14 clearly the amount required. Upon approval of the Chief Fiscal Officer of 15 the State, and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, said cash fund appropriations shall be established 16 17 upon the books of the Department of Finance and Administration, provided 18 further, that upon request of the state agency and with the approval of the 19 Chief Fiscal Officer of the State, the requested appropriations may be 20 established upon the books of the Department of Finance and Administration in 21 compliance with the applicable classifications of appropriations as 22 enumerated in Arkansas Code 19-4-521 through 19-4-527.

23 The provisions of this section shall be in effect only from July 1, 2014
24 <u>2015</u> through June 30, 2015 <u>2016</u>.

25

26 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 33, 28 29 Various State Agencies - Cash, herein shall not be used to establish spending 30 authority for new or unanticipated Federal Funds or Programs as defined by 31 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 32 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary 33 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds subject to the above mentioned acts shall be deposited in the State Treasury. 34 35 The provisions of this section shall be in effect only from July 1, -201436 2015 through June 30, 2015 2016.

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1 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 3 4 No provisions as provided in Section 33, Various State Agencies - Cash, 5 herein shall be interpreted as the authority to create or establish new 6 positions in addition to the positions established in the agency's 7 Appropriation Act. In addition, salaries paid from appropriations 8 transferred herein shall be subject to the provision of the Regular Salaries 9 Procedures and Restrictions Act. 10 The provisions of this section shall be in effect only from July 1, -201411 2015 through June 30, 2015 2016. 12 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 15 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas 16 Legislative Council or Joint Budget Committee a cumulative report 17 encompassing the prior two fiscal years summarizing all appropriations 18 transferred and all additional positions authorized under the provisions of 19 Section 5, Miscellaneous Federal Programs, of this Act. The provisions of this section shall be in effect only from July 1, 2014 20 21 2015 through June 30, 2015 2016. 22 23 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 25 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the 26 Chief Fiscal Officer of the State determines that the General Assembly has 27 not provided sufficient appropriation for the payment of Personal Services 28 for a state agency, office, board, commission, institution or institution of 29 higher education due to the enactment of this Act or any other Act approved by the General Assembly which raises the compensation level or required 30 31 benefit matching costs of state employees, the agency, office, board, 32 commission, institution of higher education or other institution may request 33 a transfer from the appropriation provided herein from the Chief Fiscal 34 Officer of the State. Such request shall clearly state the amount required, 35 the fund or fund account from which the employees are currently being paid, 36 and such other information as may be required by the Chief Fiscal Officer of

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1 the State that he deems necessary to make a decision regarding the request. 2 Upon the approval of the Chief Fiscal Officer of the State, and upon review by the Performance Evaluation and Expenditure Review Subcommittee of the 3 4 Arkansas Legislative Council or Joint Budget Committee or upon processing the 5 request for elected Constitutional Officers and their employees by the Chief 6 Fiscal Officer of the State, the State Auditor shall be notified as to the 7 amount and the purposes for which said appropriation is to be made. The 8 appropriation shall then be added to the proper account on the books of the 9 Department of Finance and Administration and the State Auditor payable from the fund or fund account from which the employees of the state agency, 10 11 office, board, commission, institution of higher education or other 12 institution are authorized to be paid by law. Such appropriation transfers shall be limited to Regular Salaries or Personal Services Matching or both. 13 14 The provisions of this section shall be in effect only from July 1, -201415 2015 through June 30, 2015 2016.

16

17 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 19 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided 20 by the General Assembly in the fiscal year ending June 30, 2015 2016, and 21 funding for the appropriation transfers authorized by Section 52 of this Act 22 for those state agencies, offices, boards, commissions, institutions and 23 state institutions of higher education which are supported in whole or in 24 part from general revenues shall, if required, be provided for by a transfer 25 from the Merit Adjustment Fund to the proper fund or fund account and in such amounts as may be determined by the Chief Fiscal Officer of the State and 26 27 upon review by the Performance Evaluation and Expenditure Review Subcommittee 28 of the Arkansas Legislative Council or Joint Budget Committee. The state 29 agencies, offices, boards, commissions, institutions and state institutions 30 of higher education shall, in addition to the funds provided in this section 31 for Personal Services from the Merit Adjustment Fund, make available any 32 funding generated from its salary savings for such purposes as provided for herein, from the funds or fund accounts as prescribed by law. 33 34 The provisions of this section shall be in effect only from July 1, -2014

35 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

36

1 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 3 DEFENDER. The appropriation provided in Item (09) Public Defender Contract 4 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only 5 for the purpose of contracting with the Public Defender of Pulaski County to 6 provide defense for the mentally ill.

7 The provisions of this section shall be in effect only from July 1, 2014
8 2015 through June 30, 2015 2016.

9

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 12 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax at the fifteen (15) additional days of racing authorized by subsection (a) of 13 14 Ark. Code 23-111-505 after monies have been remitted by the franchise holder 15 to Mid-South Community College as may be provided by law, shall be deposited with the Treasurer of State as special revenue for credit to the Indigent 16 17 Patients Fund, to be used to defray the cost of hospitalization and other 18 medical services of indigent Arkansas patients in health care facilities by 19 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee County for which the county has not received total reimbursement. Each county 20 21 shall certify to the Chief Fiscal Officer of the State the amount of the 22 unreimbursed medical expenses under such procedures and such detail as 23 required by the Department of Finance and Administration. The amount 24 available to each county shall be no more than one-fifth (1/5) of the total 25 funds available or the amount certified of unreimbursed medical expenses, whichever is less. 26

27 <u>The provisions of this section shall be in effect only from July 1,</u>
28 <u>2015 through June 30, 2016.</u>

29

30 SECTION *57.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 32 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in 33 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to 34 provide grants/reimbursements to counties and cities for transportation of 35 juvenile offenders to appropriate care or custody facilities or any other 36 licensed juvenile facility approved by the court or as may be provided by

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law, in those counties which have juvenile detention facilities. Such
 grants/reimbursements for juvenile transportation costs shall be made in
 accordance with procedures and criteria developed and administered by the
 Office of Criminal Detention Facilities Review Coordinator.

5 The provisions of this section shall be in effect only from July 1, 2014
6 2015 through June 30, 2015 2016.

7

8 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS 10 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12) 11 of the annual allocation provided for in Section 13 of this Act, or so much 12 thereof as may be made available, shall be provided to the Arkansas Sheriffs 13 Association to be used exclusively for the establishment and operation of 14 crime prevention and alcohol and drug abuse programs and for a grant to the 15 Arkansas Sheriffs' Association to study ways to improve the administration of 16 sheriffs' offices and developing and improving education programs designed 17 for sheriffs' offices in Arkansas.

18 The provisions of this section shall be in effect only from July 1, -201419 <u>2015</u> through June 30, -2015 <u>2016</u>.

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SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
balance in the Administration of Justice Fund is inadequate to fund the
monthly allocation to State Agencies, the funds will be distributed as
follows:

27 (a) The available revenue and remaining State Administration of Justice
28 Fund balance shall be distributed first to fully fund the monthly allocations
29 found in Section 59 of this Act for

30 (1) The Auditor of State to fund the Trial Court Administrative31 Assistants Fund,

32 (2) the District Judges Association for the District Court Coordinator,33 and

34 (3) the Court Reporter Fund.

35 (b) The total funds remaining in the State Administration of Justice Fund 36 after the monthly distribution is made under subdivision (a) of this section

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1 shall be distributed to the remaining state programs and state agencies 2 listed in Section 59 of this Act but not listed in subdivision (a) of this section shall be funded in the percentage of the total funds available in the 3 4 Administration of Justice Fund; that is if less than 100% of the total 5 monthly allocation is available for distribution, monthly allocations for the 6 remaining agencies will be funded at an equal percentage consistent with the 7 remaining available funds, provided that any of the allocations listed in 8 Section 59 that have been fully pledged prior to January 1, 2001 to the 9 repayment of a bond issue or bond issues shall not be reduced below the 10 amount listed in Section 59 of this Act. Any shortage from one month will be 11 adjusted in future months' payments as funds become available. 12 The provisions of this section shall be in effect only from July 1, -201413 2015 through June 30, 2015 2016. 14 15 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 18 agencies, as set out herein, the following allocations of funds appropriated 19 for State Agencies Distribution in Section 12, to the Department of Finance 20 and Administration - Disbursing Officer, there to be used as provided by law. 21 Maximum Allocation 22 Item Fiscal Years 23 2014-2015 2015-2016 No. (1) Board of Trustees of the University of 24 25 Arkansas for the purpose and as regulated 26 by Arkansas Code Annotated 6-64-604-606 \$2,687,619 27 (2) Drug Abuse Prevention and Treatment 28 Fund for use in the Drug Abuse Prevention 29 and Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention 342,000 30 31 (3) Highway Safety Special Fund for programs 32 of the Arkansas Highway Safety Program 33 within DHS 1,324,795 (4) Department of Arkansas State Police for 34 the State Police Retirement Fund 35 1,499,256 36 (5) Department of Arkansas State Police Fund 400,000

| 1 | (6) Crime Victims/Reparations Revolving Fund | |
|----|---|-----------|
| 2 | for the purpose and as regulated by | |
| 3 | Arkansas Code Annotated §16-90-701 et seq. | 2,089,723 |
| 4 | (7) Prosecutor Coordinator's Office for | |
| 5 | deposit in the Law Enforcement and | |
| 6 | Prosecutor Drug Enforcement Training Fund | 70,660 |
| 7 | (8) Crime Information System Fund | 98,064 |
| 8 | (9) Justice Building Construction Fund | 990,000 |
| 9 | (10) District Court Judge and the | |
| 10 | District Court Clerk Education Fund | 100,000 |
| 11 | (11) Arkansas Judicial Retirement System Fund | 902,797 |
| 12 | (12) State Central Services Fund for the | |
| 13 | benefit of the Public Defender Commission | 6,908,027 |
| 14 | (13) Court Reporter Fund | 5,555,833 |
| 15 | (14) Justice Building Fund | 83,528 |
| 16 | (15) Arkansas Counties Alcohol and Drug | |
| 17 | Abuse and Crime Prevention Fund | 50,000 |
| 18 | (16) Auditor of State to fund Trial Court | |
| 19 | Administrative Assistants Fund | 7,561,035 |
| 20 | (17) Drug Abuse Prevention and Treatment | |
| 21 | Fund for use in the Drug Abuse Prevention | |
| 22 | and Treatment program of the Bureau of | |
| 23 | Alcohol and Drug Abuse Prevention | 312,000 |
| 24 | (18) State Central Services Fund for the | |
| 25 | Benefit of the Administrative Office | |
| 26 | of the Courts Div of Dependency-Neglect | |
| 27 | Representation | 4,284,838 |
| 28 | (19) Miscellaneous Agencies Fund Account for | |
| 29 | the benefit of the State Crime Laboratory | 576,988 |
| 30 | (20) District Judges Association for the | |
| 31 | District Court Coordinator | 62,528 |
| 32 | (21) Public Legal Aid Fund | 855,432 |
| 33 | (22) Administrative Office of the Courts — | |
| 34 | County Reimbursements for Jurors | 850,000 |
| 35 | (23) Administrative Office of the Courts - | |

36 Drug Court Coordinator to reimburse the

1 State Central Services Fund 66,320 2 (24) Constitutional Officers Fund for 3 District Judges Pilot Program 1,881,861 4 (25) State Central Services Fund for Court 5 Security by Administrative Office of the 6 Courts 362,791 7 TOTAL AMOUNT ALLOCATED \$39,916,095 8 The provisions of this section shall be in effect only from July 1, -20149 2015 through June 30, 2015 2016.

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11 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 13 14 balance of the Crime Victims Reparation Revolving Fund falls below one 15 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 16 transfer on his or her books and those of the State Treasurer and the Auditor 17 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 18 thereof as is available from fund balances that exceed seven million dollars 19 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 20 State Administration of Justice Fund to the Crime Victims Reparations 21 Revolving Fund to provide funds for personal services, operating expenses and 22 claims for the Office of the Attorney General - Crime Victims Reparations 23 Program.

The provisions of this section shall be in effect only from July 1, 2014
25 2015 through June 30, 2015 2016.

26

27 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 28 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal 29 year, the Arkansas Fire and Police Pension Review Board shall certify to the 30 31 Chief Fiscal Officer of the State the amount of funding it recommends for disbursement in the ensuing fiscal year to under-funded municipal fire and 32 police relief and pension plans as defined in Arkansas Code 24-11-217. The 33 34 Chief Fiscal Officer of the State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount 35 36 recommended by the Board or the amount appropriated herein for the ensuing

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1 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund 2 Account to the Arkansas Fire and Police Pension Guarantee Fund for 3 distribution to the recommended under-funded plans. 4 The provisions of this section shall be in effect only from July 1, -20145 2015 through June 30, 2015 2016. 6 7 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 9 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded 10 local pension programs through the appropriation authorized in Section 4 of this Act shall not be used to enhance benefits of the recipients. 11 12 The provisions of this section shall be in effect only from July 1, -201413 2015 through June 30, 2015 2016. SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK FORCE 2000 DISTRIBUTION. After the amount to be made available to a technical college, technical institute or comprehensive lifelong learning center has been determined, as provided by law, the Chief Fiscal Officer of

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15 16 17 18 19 20 the State shall process the documents necessary so that the funds may be 21 transferred from the Work Force 2000 Development Fund to the State Treasury 22 fund or fund account from which the technical college, technical institute, 23 or comprehensive lifelong learning center draws its general revenue support. 24 The Chief Fiscal Officer of the State shall also cause an equal amount of the 25 appropriation provided for Technical Colleges Accreditation and Vo-Tech Accreditation in Section 26 of this Act to be transferred to the 26 27 institutions' appropriate line item appropriation or allocation, there to be 28 supplemental and in addition to those appropriations or allocations provided 29 by the General Assembly for personal services and operating expenses of the institution from the State Treasury Fund or fund account. 30

31 The provisions of this section shall be in effect only from July 1, -20142015 through June 30, 2015 2016. 32

33

SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 35 36 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local

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1 juvenile detention facilities, as set out herein, the following amounts as 2 appropriated to the Department of Finance and Administration - Disbursing 3 Officer for grants for operating expenses of local juvenile detention 4 facilities for the fiscal year ending June 30, 2015 2016: 5 Maximum Allocation 6 Fiscal Years 7 Item 8 No. Juvenile Detention Facility 2014-2015 2015-2016 9 (01) Arkansas County Juvenile Detention Center 31,167 10 (02) Benton County Juvenile Detention Center 22,082 11 Craighead County Juvenile Detention Center (03) 31,167 12 (04) Crittenden County Juvenile Detention Center 31,167 13 (05) Faulkner County Juvenile Detention Center 20,783 14 (06) Garland County Juvenile Detention Center 28,574 15 (07) Independence County Juvenile Detention Center 31,167 16 (08) Jefferson County Juvenile Detention Center 31,167 17 (09) Miller County Juvenile Detention Center 31,167 18 (10) Mississippi County Juvenile Detention Center 16,891 19 Pulaski County Juvenile Detention Center (11) 31,167 20 (12)Sebastian County Juvenile Detention Center 31,167 21 Washington County Juvenile Detention Center (13)31,167 22 (14)Yell County Juvenile Detention Center 31,167 23 \$ 400,000 Total Amount Allocated 24 The amount of funds distributed to the local juvenile detention facilities 25 shall be adjusted as necessary on a pro-rata basis depending upon the actual 26 amount of funding provided for this purpose in each fiscal year. If during 27 the fiscal year any of the Juvenile Detention Facilities ceases operations,

28 the facilities' remaining funds will be distributed to the remaining Juvenile 29 Detention Facilities in a proportional basis.

30 <u>The provisions of this section shall be in effect only from July 1,</u>
31 2015 through June 30, 2016.

32

33 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may 36 request the Chief Fiscal Officer of the State to transfer the sum of not to

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exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

6 <u>The provisions of this section shall be in effect only from July 1,</u>
7 <u>2015 through June 30, 2016.</u>

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SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 AUTHORIZED - MEDICAID PAYMENTS. The Arkansas Children's Hospital may request 12 the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$700,000 each fiscal year from the Miscellaneous Agencies Fund Account from 13 14 funds made available by this Act for the Children's Hospital Payments to the 15 Department of Human Services Grants Fund Account. The transferred funds 16 shall be used to match federal funds used for supplemental Medicaid payments 17 to Arkansas Children's Hospital.

18 <u>The provisions of this section shall be in effect only from July 1,</u>
19 <u>2015 through June 30, 2016.</u>

20

21 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 AUTHORIZED - REPRODUCTIVE HEALTH MONITORING. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not 24 25 to exceed \$600,000 each fiscal year from the Miscellaneous Agencies Fund 26 Account from funds made available by this Act for the Reproductive Health 27 Monitoring to the Department of Human Services Grants Fund Account. The 28 transferred funds shall be used to match federal funds used for supplemental 29 Medicaid payments to Arkansas Children's Hospital.

30 <u>The provisions of this section shall be in effect only from July 1,</u>
31 <u>2015 through June 30, 2016.</u>

32

33 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may 36 request the Chief Fiscal Officer of the State to transfer the sum of not to

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exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund
Account from funds made available by this Act for the Intensive Care Nursery
to the Department of Human Services Grants Fund Account. The transferred
funds shall be used to match federal Medicaid funds for cost-based
reimbursement for helicopter patient transport.

6 <u>The provisions of this section shall be in effect only from July 1,</u>
7 <u>2015 through June 30, 2016.</u>

8

SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services 12 may provide funding in an amount not to exceed \$300,000 for each fiscal year for expansion of services by the Child Abuse/Rape/Domestic Violence Section 13 14 of the University of Arkansas - Medical Sciences. The Director of the 15 Department of Human Services shall certify the amount of available funds for 16 this purpose for each year. The Chief Fiscal Officer of the State shall 17 transfer the amount of certified funds available from an account designated 18 by the Director of the Department of Human Services to the Miscellaneous 19 Agencies Fund Account to expand services provided by the Child 20 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical 21 Sciences.

The provisions of this section shall be in effect only from July 1, 2014
23 2015 through June 30, 2015 2016.

24

25 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia 28 2025 Commission to be composed of the Mayor, City Manager, and Chairman of 29 the City Planning Commission of Arkadelphia, the Superintendent of the 30 Arkadelphia Public School District, the member of the Arkansas House of 31 Representatives representing the Arkadelphia area, the member of the Arkansas 32 Senate representing the Arkadelphia area, the County Judge of Clark County, 33 the Presidents of Ouachita Baptist University and Henderson State University, 34 the President and Executive Secretary of the Arkadelphia Chamber of Commerce, and at least an equal number of citizens of the Arkadelphia area to be 35 36 appointed by the members just named. The Commission shall be as broadly

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| 1 | based as possible to represent all the diverse interests and to represent |
|----|---|
| 2 | every race, gender, income level, and geographic area. |
| 3 | (b) The Commission shall have the following powers and duties: |
| 4 | (1) Determine the immediate needs of Arkadelphia and its surrounding |
| 5 | area; |
| 6 | (2) Determine the long-range needs and opportunities of the |
| 7 | Arkadelphia area; |
| 8 | (3) Seek and expend funds from all sources, both public and private; |
| 9 | (4) Coordinate the activities of the various federal, state, and local |
| 10 | agencies as well as the private sector in providing for the economic, social, |
| 11 | and physical needs of the area; |
| 12 | (5) To serve as the lead agency in the rebuilding and revitalization |
| 13 | of the Arkadelphia area; |
| 14 | (6) Adopt bylaws and establish goals; and |
| 15 | (7) Perform all other powers and functions necessary to fulfill its |
| 16 | duties. |
| 17 | (c) The Commission shall be subject to audit by the Division of Legislative |
| 18 | Audit. |
| 19 | The provisions of this section shall be in effect only from July 1, |
| 20 | 2015 through June 30, 2016. |
| 21 | |
| 22 | SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 23 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S |
| 24 | CONTRIBUTIONS. The Director of the Department of Finance and Administration |
| 25 | is authorized to transfer Appropriation and Funding between State's |
| 26 | Contributions line items authorized in Section 1. Any unexpended balances in |
| 27 | funds provided for State's Contributions in this Act remaining June 30, -2014 |
| 28 | <u>2015</u> , shall be carried forward during the fiscal year ending June 30, $\frac{2015}{2015}$ |
| 29 | <u>2016</u> . |
| 30 | The provisions of this section shall be in effect only from July 1, |
| 31 | 2015 through June 30, 2016. |
| 32 | |
| 33 | SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 34 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER |
| 35 | PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation, |
| 36 | from funds deposited in the State Treasury or Cash Accounts of an agency, for |

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1 personal services, or personal services matching for any state agency for the 2 period ending June 30, 2015 2016, for State agencies that process payroll 3 through the Arkansas Administrative Statewide Information System for federal 4 and state tax reporting as necessary to comply with the payment of stipends 5 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 6 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 7 govern the reporting of income and payment of withholding and matching taxes 8 for personal services, the agency shall request a transfer from appropriation 9 provided for Personal Services and Personal Services Matching in the 10 appropriation for Various State Agencies - U.S. IRC and Treasury Regulations 11 herein, from the Chief Fiscal Officer of the State, stating clearly the amounts required for each item. Upon approval of the Chief Fiscal Officer of 12 the State, the State Auditor shall be notified as to the amount and the 13 14 purposes for which the appropriation is to be made and such appropriation as 15 needed shall be established upon the books of the Department of Finance and 16 Administration and the State Auditor. Provided, however, that in the event 17 the total amount of transfer requested in any fiscal year exceeds Ten 18 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek 19 prior review by the Arkansas Legislative Council or Joint Budget Committee 20 before the transfer shall be made.

21 The provisions of this section shall be in effect only from July 1, 2014
22 <u>2015</u> through June 30, 2015 <u>2016</u>.

23

SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 26 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 27 to establish such positions as necessary for State agencies to process 28 payroll through the Arkansas Administrative Statewide Information System for 29 federal and state tax reporting purposes as necessary to comply with the 30 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 31 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 32 govern the reporting of income and payment of withholding and matching taxes 33 for personal services. The positions established shall not be considered as part of the total number of authorized positions for an agency and shall only 34 35 be considered as placeholders for payments to individuals who are board or 36 commission members or elected officials of the State that do not otherwise

receive salaries or wages as defined in §19-4-521 for their personal services. Further, none of the positions established under this section shall imply eligibility for state retirement or state health insurance benefits. The establishment of such positions shall not exceed 250 positions

5 in any fiscal year.

6 <u>The provisions of this section shall be in effect only from July 1,</u>
7 <u>2015 through June 30, 2016.</u>

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SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 AUTHORIZED - BURN CENTER. The Arkansas Children's Hospital may request the 12 Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from 13 14 funds made available by this Act for the Arkansas Children's Hospital Burn 15 Center to the Department of Human Services Grants Fund Account. The 16 transferred funds shall be used to match federal funds used for supplemental 17 Medicaid payments to Arkansas Children's Hospital.

18 <u>The provisions of this section shall be in effect only from July 1,</u>
19 <u>2015 through June 30, 2016.</u>

20

21 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of Information Systems is a cost recovery agency subject to the requirements of 24 25 the United States Office of Management and Budget Circular A-87 Cost 26 Principles for State, Local and Indian Tribal Government (A-87) and Cost 27 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for 28 Agreements with the Federal Government Implementation Guide for the Office of 29 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal 30 rules, it is necessary to establish an Innovation and Project Development 31 appropriation and general revenue fund account within the Department of 32 Finance and Administration Disbursing Officer for the Department of 33 Information Systems. This fund shall be used for state enterprise innovation 34 projects that would enhance the technology operations of the State that 35 cannot be cost allocated to federal programs. The Department of Information 36 Systems will maintain documentation for projects billed for these purposes.

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Fund transfers may be made from the General Revenue Fund Account, upon the
 approval of the Chief Fiscal Officer of the State and prior review of the
 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
 Department of Information Systems for the amounts billed.

5 <u>The provisions of this section shall be in effect only from July 1,</u>
6 <u>2015 through June 30, 2016.</u>

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8 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK FORCE 2000 DISTRIBUTION. After the amounts to be made available to the 10 11 various technical institutes or comprehensive lifelong learning centers have 12 been determined as set out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B), such documents as may be necessary shall be processed so that 13 14 funds may be transferred from the Work Force 2000 Development Fund to the 15 State Treasury fund or fund account from which the technical institute or 16 comprehensive lifelong learning center draws its general revenue support. 17 Such funds as may be transferred shall not exceed 6.309% of the total funds 18 available from the Work Force 2000 Development Fund during each fiscal year.

19 In the event that a technical college, community college or educational 20 institution which receives support from the Work Force 2000 Development Fund 21 as determined by law transfers from the Arkansas Technical College and 22 Community College System for which Work Force 2000 Development Fund monies 23 are determined by law, then the actual amount of support from the Work Force 24 2000 Development Fund in the preceding fiscal year for such educational 25 institution shall be made available irrespective of any other provision of law which sets out maximum levels of support from such fund. 26

27 The Arkansas Higher Education Coordinating Board shall submit a report for 28 review to the Arkansas Economic Development Commission prior to July 1, 2014 29 2015 of the proposed distribution of the increase in the amount of funds in the Work Force 2000 Development Fund as set out in Arkansas Code 26-51-30 31 205(d)(2)(C) in excess of those amounts collected and distributed prior to 32 June 30, 2014. The funds distributed under Arkansas Code 26-51-205(d)(2)(C) 33 in excess of those amounts collected and distributed prior to June 30, 2014 34 shall be used only for the operation, support, and improvement of occupational, vocational, technical, and workforce development programs. The 35 36 distributions of funds under Arkansas Code 21-51-205(d)(2)(C) in excess of

those amounts collected and distributed prior to June 30, 2014 shall not
 apply to proceeds allocated to schools, colleges and educational institutions
 under Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

4 The provisions of this section shall be in effect only from July 1, 2014
5 <u>2015</u> through June 30, 2015 <u>2016</u>.

6

SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROCEDURES - EXTRA HELP. In the event that there is not sufficient appropriation provided for by the General Assembly for payment of Extra Help 10 11 for any state agency for the period ending June 30, 2015 2016, said agency may request a transfer from appropriations provided for Extra Help in Section 12 13 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the 14 State, stating clearly the amount required. Upon approval of the Chief 15 Fiscal Officer of the State, and after seeking prior review by the Arkansas 16 Legislative Council or Joint Budget Committee, the State Auditor shall be 17 notified as to the amount and the purposes for which said appropriation is to 18 be made. The appropriation shall then be established upon the books of the 19 Department of Finance and Administration and the State Auditor. Provided 20 further, that if desired, said appropriation shall be supplemental to those 21 regularly appropriated for such purposes by the General Assembly for the 22 agency.

The provisions of this section shall be in effect only from July 1, 2014
24 <u>2015</u> through June 30, 2015 <u>2016</u>.

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26 SECTION 79. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 27 authorized by this act shall be limited to the appropriation for such agency 28 and funds made available by law for the support of such appropriations; and 29 the restrictions of the State Procurement Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 31 Procedures and Restrictions Act, or their successors, and other fiscal 32 control laws of this State, where applicable, and regulations promulgated by 33 the Department of Finance and Administration, as authorized by law, shall be 34 strictly complied with in disbursement of said funds.

35 36

SECTION 80. LEGISLATIVE INTENT. It is the intent of the General

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| 1 | Assembly that any funds disbursed under the authority of the appropriations |
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| 2 | contained in this act shall be in compliance with the stated reasons for |
| 3 | which this act was adopted, as evidenced by the Agency Requests, Executive |
| 4 | Recommendations and Legislative Recommendations contained in the budget |
| 5 | manuals prepared by the Department of Finance and Administration, letters, or |
| 6 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 7 | Council or Joint Budget Committee which relate to its passage and adoption. |
| 8 | |
| 9 | SECTION 81. EMERGENCY CLAUSE. It is found and determined by the |
| 10 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 11 | the appropriation of funds for more than a one (1) year period; that the |
| 12 | effectiveness of this Act on July 1, 2015 is essential to the operation of |
| 13 | the agency for which the appropriations in this Act are provided, and that in |
| 14 | the event of an extension of the legislative session, the delay in the |
| 15 | effective date of this Act beyond July 1, 2015 could work irreparable harm |
| 16 | upon the proper administration and provision of essential governmental |
| 17 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 18 | being necessary for the immediate preservation of the public peace, health |
| 19 | and safety shall be in full force and effect from and after July 1, 2015. |
| 20 | |
| 21 | /s/Joint Budget Committee |
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