

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: H2/6/15 H2/25/15

A Bill

HOUSE BILL 1207

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2016; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2015-2016 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration - Disbursing
26 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
27 disbursements for Arkansas' contribution to various interstate organizations
28 by the Department of Finance and Administration - Disbursing Officer for the
29 fiscal year ending June 30, 2016, the following:
30

31 ITEM	FISCAL YEAR
32 NO.	2015-2016
33 (01) NATIONAL CENTER FOR STATE COURTS	\$136,235
34 (02) NATIONAL CONFERENCE OF INSURANCE	
35 LEGISLATORS	10,000
36 (03) NATIONAL CONFERENCE OF STATE	



1	LEGISLATURES	157,424
2	(04) NATIONAL GOVERNORS ASSOCIATION	104,407
3	(05) SOUTHERN GOVERNORS ASSOCIATION	45,000
4	(06) SOUTHERN GROWTH POLICIES BOARD	28,200
5	(07) SOUTHERN REGIONAL EDUCATION BOARD	210,000
6	(08) SOUTHERN STATES ENERGY BOARD	32,579
7	(09) STATE AND LOCAL LEGAL CENTER	8,065
8	(10) THE ENERGY COUNCIL	38,400
9	(11) ASSOCIATION OF RACING COMMISSIONERS	21,000
10	(12) COUNCIL OF STATE GOVERNMENT	123,324
11	(13) DELTA REGIONAL AUTHORITY	150,000
12	(14) FEDERATION OF TAX ADMINISTRATORS	20,000
13	(15) INTERSTATE MINING COMPACT	18,513
14	(16) LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000
15	(17) MULTI-STATE TAX COMMISSION	275,450
16	(18) NATIONAL ASSOCIATION OF ATTORNEYS	
17	GENERAL	38,344
18	(19) NATIONAL ASSOCIATION OF STATE BUDGET	
19	OFFICERS	<u>18,500</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,460,441</u></u>

21

22 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby
 23 appropriated, to the Department of Finance and Administration - Disbursing
 24 Officer, to be payable from the Miscellaneous State Treasury Funds, for
 25 providing constitutional officers and various state agencies with
 26 supplemental appropriations by the Department of Finance and Administration -
 27 Disbursing Officer for the fiscal year ending June 30, 2016, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2015-2016</u>
31	(01) REGULAR SALARIES-ELECTED OFFICIALS	\$1,500,000
32	(02) REGULAR SALARIES-STATE EMPLOYEES	1,000,000
33	(03) REGULAR SALARIES-STIPENDS	500,000
34	(04) PERSONAL SERVICES - PAYPLAN EXTRA	
35	HELP	500,000
36	(05) PERSONAL SERVICES MATCHING	4,000,000

1	(06) PERSONAL SERVICES MATCHING-STIPENDS	50,000
2	(07) OVERTIME	4,500,000
3	(08) REFUND TO EXPENDITURES	500,000
4	(09) PERSONAL SERVICES-PAYPLAN ADJUSTMENT	<u>17,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$29,550,000</u></u>

6
 7 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is
 8 hereby appropriated, to the Department of Finance and Administration -
 9 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 10 Account, for miscellaneous grants and expenses of the Department of Finance
 11 and Administration - Disbursing Officer for the fiscal year ending June 30,
 12 2016, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2015-2016</u>
16	(01) MUSEUM OF DISCOVERY GRANT	\$50,000
17	(02) PLANNING AND DEVELOPMENT GRANTS	360,000
18	(03) TRANSPORTATION OF JUVENILE OFFENDERS	187,000
19	(04) FIRE PREVENTION COMMISSION GRANTS	30,000
20	(05) INNOVATION & PRODUCT DEVELOPMENT	250,000
21	(06) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
22	(07) NATIONAL CONFERENCE ON UNIFORM STATE	
23	LAWS	57,525
24	(08) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
25	(09) PUBLIC DEFENDER CONTRACT	34,372
26	(10) AGA/VOCATIONAL PROGRAM CERTIFICATION	
27	EXPENSES	10,000
28	(11) AGRICULTURAL MARKETING GRANTS	375,000
29	(12) ARKANSAS WINE PRODUCERS COUNCIL	5,000
30	(13) INTERSTATE PLANNING GRANTS	90,000
31	(14) INTRASTATE METRO PLANNING GRANTS	<u>90,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,707,536</u></u>

33
 34 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND
 35 RELIEF FUND. There is hereby appropriated, to the Department of Finance and
 36 Administration - Disbursing Officer, to be payable from the Firemen's and

1 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police
 2 Officers' Pension and Relief Fund taxes for municipal fire and police relief
 3 and pension funds by the Department of Finance and Administration -
 4 Disbursing Officer for the fiscal year ending June 30, 2016, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2015-2016</u>
8 (01) PENSION AND RELIEF FUNDS	<u>\$68,400,000</u>

9
 10 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is
 11 hereby appropriated, to the Department of Finance and Administration -
 12 Disbursing Officer, to be payable from any unanticipated Miscellaneous
 13 Federal Program Funds received by the State of Arkansas or any of its
 14 agencies which are deposited in the State Treasury, for transfer to state
 15 agencies as provided by law for the fiscal year ending June 30, 2016, the
 16 following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2015-2016</u>
20 (01) MISCELLANEOUS FEDERAL GRANTS	\$2,500,000,000
21 (02) MISCELLANEOUS WORKFORCE INVESTMENT	
22 PROGRAMS	<u>100,000,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$2,600,000,000</u>

24
 25 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
 26 appropriated, to the Department of Finance and Administration - Disbursing
 27 Officer, to be payable from the Disaster Assistance Fund, for provision of
 28 disaster grants as authorized by the Disaster Relief Act of 1974 and for
 29 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
 30 75-101 et seq.) by the Office of Emergency Services for the fiscal year
 31 ending June 30, 2016, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2015-2016</u>
35 (01) DISASTER ASSISTANCE GRANTS	<u>\$13,250,000</u>

36

SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Unemployment Compensation Trust Fund, for paying unemployment compensation claims in accordance with the Employment Security Amendments for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) UNEMPLOYMENT COMPENSATION	<u>\$16,000,000</u>

SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies for expanding or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) MARKETING AND REDISTRIBUTION PROGRAM	<u>\$4,500,000</u>

SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES	<u>\$363,767</u>

1 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is
 2 hereby appropriated, to the Department of Finance and Administration -
 3 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 4 Account, for payment of contractual services by the Child Abuse/ Rape/
 5 Domestic Violence Section of the University of Arkansas - Medical Sciences to
 6 assist multi-disciplinary task coordinators throughout the State to review
 7 and process child abuse complaints for the fiscal year ending June 30, 2016,
 8 the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2015-2016</u>
12 (01) CONTRACTUAL SERVICES	<u>\$274,400</u>

13
 14 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
 15 hereby appropriated, to the Department of Finance and Administration -
 16 Disbursing Officer, to be payable from the Information Network of Arkansas
 17 Fund, for operating expenses of the Information Network of Arkansas by the
 18 Department of Finance and Administration - Disbursing Officer for the fiscal
 19 year ending June 30, 2016, the following:

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2015-2016</u>
23 (01) MAINTENANCE & OPERATIONS	<u>\$150,000</u>

24
 25 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
 26 hereby appropriated, to the Department of Finance and Administration -
 27 Disbursing Officer, to be payable from the State Administration of Justice
 28 Fund, for distribution to state programs and agencies and reimbursement/
 29 refunds to state, cities and counties of court costs and filing fees remitted
 30 by the cities and counties by the Department of Finance and Administration -
 31 Disbursing Officer for the fiscal year ending June 30, 2016, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2015-2016</u>
35 (01) STATE AGENCIES DISTRIBUTION	\$39,916,095
36 (02) REFUNDS-STATE/COUNTY/CITY	<u>5,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$44,916,095

2

3 SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is
4 hereby appropriated, to the Department of Finance and Administration -
5 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug
6 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs'
7 Association to be used for the establishment and operation of crime
8 prevention and alcohol and drug abuse programs and for a grant to the
9 Arkansas Sheriffs' Association to study ways to improve the administration of
10 sheriffs' offices in Arkansas for the fiscal year ending June 30, 2016, the
11 following:

12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2015-2016</u>
15 (01) ARKANSAS SHERIFFS' ASSOCIATION	<u>\$600,000</u>

16

17 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is
18 hereby appropriated, to the Department of Finance and Administration -
19 Disbursing Officer, to be payable from the Special State Assets Forfeiture
20 Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal
21 year ending June 30, 2016, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2015-2016</u>
25 (01) DRUG ENFORCEMENT, EDUCATION, 26 TREATMENT AND RELATED PURPOSES	<u>\$5,000,000</u>

27

28 SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is
29 hereby appropriated, to the Department of Finance and Administration -
30 Disbursing Officer, to be payable from the federal funds as designated by the
31 Chief Fiscal Officer of the State, for federal match on individual and family
32 disaster assistance grants authorized by the Disaster Assistance Relief Act
33 of 1974 and for complying with the Arkansas Emergency Services Act of 1973
34 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the
35 fiscal year ending June 30, 2016, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) DISASTER ASSISTANCE GRANTS-FEDERAL	<u>\$8,000,000</u>

4

5 SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
6 appropriated, to the Department of Finance and Administration - Disbursing
7 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
8 Grant Program Trust Fund, for grants to the Baby Sharon's Children's
9 Catastrophic Illness Grant Program Committee to assist with the medical
10 expenses incurred by families of children with catastrophic illnesses or
11 injuries by awarding grants to the families who are liable for the medical
12 expenses for the fiscal year ending June 30, 2016, the following:

13

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2015-2016</u>
16	(01) "BABY SHARON ACT" GRANTS	<u>\$2,000,000</u>

17

18 SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
19 hereby appropriated, to the Department of Finance and Administration -
20 Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
21 grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
22 agency, to be used for educational or informational materials and other
23 related costs to inform and educate the public about organ donations and
24 organ donation awareness for the fiscal year ending June 30, 2016, the
25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2015-2016</u>
29	(01) ORGAN DONATION EDUCATION GRANTS	<u>\$200,000</u>

30

31 SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL.
32 There is hereby appropriated, to the Department of Finance and Administration
33 - Disbursing Officer, to be payable from the Trial Expense Assistance Fund,
34 for making reimbursement to counties for costs incurred in felony trials that
35 exceed limits and for all expenses incurred by counties in holding and
36 bringing to trial persons charged with escape from the Department of

1 Correction as authorized by law for the fiscal year ending June 30, 2016, the
2 following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2015-2016</u>
6 (01) REFUNDS/REIMBURSEMENTS TO COUNTIES	<u>\$100,000</u>

7

8 SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM.

9 There is hereby appropriated, to the Department of Finance and Administration
10 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund,
11 for payment of blanket surety bond premiums for the State of Arkansas for the
12 fiscal year ending June 30, 2016, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2015-2016</u>
16 (01) SURETY BOND PREMIUMS STATE EMPLOYEES	<u>\$250,000</u>

17

18 SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND

19 PROGRAM. There is hereby appropriated, to the Department of Finance and
20 Administration - Disbursing Officer, to be payable from the County Aid Fund,
21 for payment of blanket surety bond premiums for those counties participating
22 in the County Public Employees Blanket Bond Program for the fiscal year
23 ending June 30, 2016, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2015-2016</u>
27 (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	<u>\$250,000</u>

28

29 SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND

30 PROGRAM. There is hereby appropriated, to the Department of Finance and
31 Administration - Disbursing Officer, to be payable from the Municipal Aid
32 Fund, for payment of blanket surety bond premiums for those municipalities
33 participating in the Municipal Public Employees Blanket Bond Program for the
34 fiscal year ending June 30, 2016, the following:

35

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2015-2016</u>
2	(01) SURETY BOND PREMIUMS MUNICIPAL	
3	EMPLOYEES	<u>\$250,000</u>
4		

5 SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND
6 PROGRAM. There is hereby appropriated, to the Department of Finance and
7 Administration - Disbursing Officer, to be payable from the Department of
8 Education Public School Fund Account, for payment of blanket surety bond
9 premiums for those school districts participating in the Public School
10 Employees Blanket Bond Program for the fiscal year ending June 30, 2016, the
11 following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2015-2016</u>
15	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL	
16	EMPLOYEES	<u>\$250,000</u>
17		

18 SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL
19 FUNDING. There is hereby appropriated, to the Department of Finance and
20 Administration - Disbursing Officer, to be payable from the Fire Protection
21 Premium Tax Fund, for additional funding of Arkansas fire departments as
22 provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and
23 14-284-101 et seq. by the Department of Finance and Administration -
24 Disbursing Officer for the fiscal year ending June 30, 2016, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2015-2016</u>
28	(01) PAYMENTS TO FIRE DEPARTMENTS	<u>\$15,000,000</u>
29		

30 SECTION 24. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby
31 appropriated, to the Department of Finance and Administration - Disbursing
32 Officer, to be payable from the United States Olympic Committee Program Trust
33 Fund, to provide sufficient appropriation to disburse funds to the United
34 States Olympic Committee for the fiscal year ending June 30, 2016, the
35 following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) GRANTS AND AID-US OLYMPIC COMMITTEE	<u>\$50,000</u>

4

5 SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
6 appropriated, to the Department of Finance and Administration - Disbursing
7 Officer, to be payable from the Merit Adjustment Fund, for providing various
8 state agencies and institutions of higher education with supplemental
9 personal services for the fiscal year ending June 30, 2016, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2015-2016</u>
13	(01) PERSONAL SERVICES-MERIT ADJUSTMENT	<u>\$4,000,000</u>

14

15 SECTION 26. APPROPRIATION - WORK FORCE 2000. There is hereby
16 appropriated, to the Department of Finance and Administration - Disbursing
17 Officer, to be payable from the Work Force 2000 Development Fund, for
18 additional support for vocational technical education and institutions of
19 higher education by the Department of Finance and Administration - Disbursing
20 Officer - Work Force 2000 for the fiscal year ending June 30, 2016, the
21 following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2015-2016</u>
25	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
26	(02) VO-TECH ACCREDITATION	<u>5,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$35,000,000</u>

28

29 SECTION 27. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL
30 SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance
31 and Administration - Disbursing Officer, to be payable from the Indigent
32 Patient's Fund, for assistance in defraying the costs for unreimbursed
33 expenses of the specified counties for the care and treatment of Arkansas
34 indigent patients in amounts as certified by each county as funds are
35 available for the fiscal year ending June 30, 2016, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) CARE & TREATMENT OF ARKANSAS INDIGENT	
4	PATIENTS IN HEALTH CARE FACILITIES BY	
5	MISSISSIPPI, POINSETT, ST. FRANCIS,	
6	CROSS AND LEE COUNTIES	<u>\$300,000</u>

7

8 SECTION 28. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is

9 hereby appropriated, to the Department of Finance and Administration -

10 Disbursing Officer, to be payable from the Juvenile Detention Facilities

11 Operating Fund, for grants for operating expenses of local juvenile detention

12 facilities for the fiscal year ending June 30, 2016, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2015-2016</u>
16	(01) JUVENILE DETENTION FACILITIES	
17	OPERATING EXPENSES	<u>\$400,000</u>

18

19 SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby

20 appropriated, to the Department of Finance and Administration - Disbursing

21 Officer, to be payable from the Natural Resources Damages Trust Fund, for

22 natural resources projects by the Department of Finance and Administration -

23 Disbursing Officer for the fiscal year ending June 30, 2016, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2015-2016</u>
27	(01) ENVIRONMENTAL PAYMENTS	<u>\$174,810</u>

28

29 SECTION 30. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby

30 appropriated, to the Department of Finance and Administration - Disbursing

31 Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for

32 purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department

33 of Finance and Administration - Disbursing Officer for the fiscal year ending

34 June 30, 2016, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2015-2016</u>
2	(01) PURCHASE OF VEHICLES	<u>\$15,000,000</u>

3

4 SECTION 31. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is
 5 hereby appropriated, to the Department of Finance and Administration -
 6 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 7 Account, for miscellaneous grants to Children's Hospital by the Department of
 8 Finance and Administration - Disbursing Officer for the fiscal year ending
 9 June 30, 2016, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2015-2016</u>
13	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
14	(02) CHILDREN'S HOSPITAL INTENSIVE CARE	1,233,600
15	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
16	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	
17	HEALTH MONITORING	<u>600,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$3,533,600</u>

19

20 SECTION 32. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH -
 21 TRANSFERS. There is hereby appropriated, to the Department of Finance and
 22 Administration - Disbursing Officer, to be payable from the cash fund
 23 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 24 the State, for disbursement of cash funds collected on behalf of state
 25 agencies for transfer to those agencies as necessary for the fiscal year
 26 ending June 30, 2016, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2015-2016</u>
30	(01) VARIOUS EXPENSES	<u>\$5,050,000</u>

31

32 SECTION 33. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. There is
 33 hereby appropriated, to the Department of Finance and Administration -
 34 Disbursing Officer, to be payable from various state agency cash funds, for
 35 providing various state agencies with appropriations for cash funds for the
 36 fiscal year ending June 30, 2016, the following:

1

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$300,000,000
(02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$305,000,000</u></u>

7

SECTION 34. APPROPRIATION - PUBLIC LEGAL AID. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Public Legal Aid Fund, for providing grants to Legal Aid of Arkansas and the Center for Arkansas Legal Services for providing financial support for public legal aid organizations for the fiscal year ending June 30, 2016, the following:

14

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) GRANTS AND AID-LEGAL AID OF ARKANSAS AND THE CENTER FOR ARKANSAS LEGAL SERVICES	<u><u>\$855,432</u></u>

20

SECTION 35. APPROPRIATION - PROSTATE CANCER. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for a grant to the Arkansas Prostate Cancer Foundation for cancer detection and research for the fiscal year ending June 30, 2016, the following:

26

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) AR PROSTATE CANCER FOUNDATION GRANT-CANCER DETECTION AND RESEARCH	<u><u>\$197,750</u></u>

32

SECTION 36. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Drug Crime Enforcement and Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution

1 grant awards, operating and administrative expenses of the Multi-
2 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30,
3 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) STATE DRUG CRIME ENFORCEMENT AND PROSECUTION GRANT AWARDS	\$5,000,000
(02) OPERATING AND ADMINISTRATIVE EXPENSES	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,500,000</u></u>

11
12 SECTION 37. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION GRANT. There
13 is hereby appropriated, to the Department of Finance and Administration -
14 Disbursing Officer, to be payable from the Arkansas Sheriffs' Association
15 Education Fund, the following:

16 (A) for a grant to the Arkansas Sheriffs' Association to study ways to
17 improve the administration of sheriffs' offices and developing and improving
18 education programs designed for sheriffs' offices in Arkansas for the fiscal
19 year ending June 30, 2016, in a sum not to exceed.....\$500,000.

20
21 *SECTION 38. APPROPRIATION. There is hereby appropriated, to the*
22 *Department of Finance and Administration - Disbursing Officer, to be payable*
23 *from the Miscellaneous Agencies Fund Account, for a grant for personal*
24 *services and operating expenses and reimbursement of expenses of housing and*
25 *support for the Southern Legislative Conference at the Center for the*
26 *Advancement of Leadership Skills at the Winthrop Rockefeller Institute, for*
27 *the fiscal year ending June 30, 2016, the sum of*
28 *.....\$60,000*

29
30 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

32 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
33 Section 8, Marketing and Redistribution, hereof which are transferred to the
34 various agencies, as authorized in Section 39 hereof, are to be used for the
35 maintenance and general operation of the benefiting agency and shall only be
36 expended under the provisions cited in Arkansas Code 19-4-522, the same being

1 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,
2 however, no appropriation authorized herein shall be expended for Conference
3 and Travel Expenses or Professional Fees and Services.

4 The provisions of this section shall be in effect only from July 1, ~~2014~~
5 2015 through June 30, ~~2015~~ 2016.

6
7 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and
10 Administration shall, upon transfer to the agencies or institutions fund or
11 fund account of the proceeds derived from disposal of property by the
12 Marketing and Redistribution division for the benefit of various agencies,
13 transfer appropriation, as provided in Section 8, Marketing and
14 Redistribution, hereof in such amount as funds are deposited into the
15 Property Sales Holding Fund and transferred therefrom for the benefit of such
16 agencies.

17 The provisions of this section shall be in effect only from July 1, ~~2014~~
18 2015 through June 30, ~~2015~~ 2016.

19

20 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
22 PROCEDURES - MATCHING. In the event that there is not sufficient
23 appropriation, from funds deposited in the State Treasury, provided for by
24 the General Assembly for personal services matching for any state agency for
25 the period ending June 30, ~~2015~~ 2016, said agency shall request a transfer
26 from appropriation provided for Personal Services Matching in Section 2
27 herein, from the Chief Fiscal Officer of the State, stating clearly the
28 amounts required for each item. Upon approval of the Chief Fiscal Officer of
29 the State, the State Auditor shall be notified as to the amount and the
30 purposes for which said appropriation is to be made and shall be established
31 upon the books of the Department of Finance and Administration and the State
32 Auditor. Provided further, if desired, that said appropriation shall be
33 supplemental to those regularly appropriated for such purposes by the General
34 Assembly for that agency. Provided, however, that in the event the amount of
35 transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal
36 Officer of the State shall seek prior review by the Arkansas Legislative

1 Council or Joint Budget Committee before said transfer shall be made.

2 The provisions of this section shall be in effect only from July 1, ~~2014~~
3 2015 through June 30, ~~2015~~ 2016.

4

5 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
7 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
8 elected Constitutional Officer, including the Bureau of Legislative Research,
9 Division of Legislative Audit or the Judicial Department, that there is not
10 sufficient appropriation for Regular Salaries to pay the maximum salaries
11 which have been set by the General Assembly for the employees of such Office,
12 the Director of the Office shall notify the Chief Fiscal Officer of the fact
13 and the amount of appropriation which has been determined to be required.
14 Upon receipt of such notification, and after seeking prior review by the
15 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
16 the State shall transfer on his books the amount of appropriation required
17 from the appropriation provided for Regular Salaries-Elected Officers in
18 Section 2 hereof to the Fund or Fund Account from which the Office's
19 employees are paid and shall notify the State Auditor to process such
20 transfer upon his books of record.

21 The provisions of this section shall be in effect only from July 1, ~~2014~~
22 2015 through June 30, ~~2015~~ 2016.

23

24 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
26 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
27 appropriation provided for by the General Assembly for payment of Regular
28 Salaries for any state agency for the period ending June 30, ~~2015~~ 2016, said
29 agency may request a transfer from appropriations provided for Regular
30 Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer
31 of the State, stating clearly the amount required. Upon approval of the
32 Chief Fiscal Officer of the State, and after seeking prior review by the
33 Arkansas Legislative Council or Joint Budget Committee, the State Auditor
34 shall be notified as to the amount and the purposes for which said
35 appropriation is to be made. The appropriation shall then be established
36 upon the books of the Department of Finance and Administration and the State

1 Auditor. Provided further, that if desired, said appropriation shall be
2 supplemental to those regularly appropriated for such purposes by the General
3 Assembly for the agency.

4 The provisions of this section shall be in effect only from July 1, ~~2014~~
5 2015 through June 30, ~~2015~~ 2016.

6
7 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

9 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
10 construed as an authority to transfer a like amount of current general
11 revenues to fund appropriations provided for in Section 2, Miscellaneous
12 Transfers, of this Act.

13 The provisions of this section shall be in effect only from July 1, ~~2014~~
14 2015 through June 30, ~~2015~~ 2016.

15
16 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
19 Administration shall transfer appropriation as provided in Item (08), Refund
20 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts
21 as funds are deposited into the State Treasury or financial institutions for
22 proceeds received from insurance policies for casualty losses, overpayment of
23 obligations, overpayment of salaries, over-allocation of federal assistance,
24 maturity or redemption of investments, and subrogation payments received for
25 workers' compensation claims paid, for the benefit of various state agencies.
26 Provided, however, that the Chief Fiscal Officer of the State is hereby
27 authorized to promulgate such rules, regulations, procedures, and guidelines
28 as he or she may deem necessary and proper in order to carry out the
29 provisions of this Act.

30 The provisions of this section shall be in effect only from July 1, ~~2014~~
31 2015 through June 30, ~~2015~~ 2016.

32
33 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
35 PROCEDURES - OVERTIME. In the event that there is not sufficient
36 appropriation provided for by the General Assembly for overtime compensation

1 pursuant to Arkansas Code 19-4-1612 for any state agency for the period
2 ending June 30, ~~2015~~ 2016, said agency shall request a transfer from
3 appropriations provided for Overtime in Section 2, Miscellaneous Transfers,
4 herein, from the Chief Fiscal Officer of the State, stating clearly the
5 amount required. Upon approval of the Chief Fiscal Officer of the State, and
6 after seeking prior review by the Arkansas Legislative Council or Joint
7 Budget Committee, the State Auditor shall be notified as to the amount and
8 the purposes for which said appropriation is to be made. The appropriation
9 shall be established upon the books of the Department of Finance and
10 Administration and the State Auditor. Provided, further, that if desired,
11 said appropriation shall be supplemental to those regularly appropriated for
12 such purposes by the General Assembly for that agency.

13 The provisions of this section shall be in effect only from July 1, ~~2014~~
14 2015 through June 30, ~~2015~~ 2016.

15
16 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
18 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The
19 appropriations authorized for Refund to Expenditures in Section 2,
20 Miscellaneous Transfers, hereof which are transferred to the various agencies
21 as authorized by Sections 43 and 44 hereof are to be used for the same
22 purposes and shall be expended under the same provisions as cited in Arkansas
23 Code 19-4-501 through 19-4-527, the same being the General Accounting and
24 Budgetary Procedures Law of Arkansas, or its successor.

25 The provisions of this section shall be in effect only from July 1, ~~2014~~
26 2015 through June 30, ~~2015~~ 2016.

27
28 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
31 the respective state agency at the end of each calendar quarter those
32 unemployment compensation benefit payments made to former state employees who
33 claimed and qualified for such benefits under the provisions of the Arkansas
34 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
35 the State that the payments to individuals who had worked for the State of
36 Arkansas were made in accordance with the provisions of the Arkansas

1 Employment Security Law, he shall disburse funds from the appropriation in
2 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
3 Department of Workforce Services for benefits paid in the previous calendar
4 quarter.

5 The provisions of this section shall be in effect only from July 1, ~~2014~~
6 2015 through June 30, ~~2015~~ 2016.

7

8 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided
11 by the General Assembly for Cash Fund expenditures for any state agency,
12 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a
13 transfer of appropriation from the Chief Fiscal Officer of the State, stating
14 clearly the amount required. Upon approval of the Chief Fiscal Officer of
15 the State, and after seeking prior review by the Arkansas Legislative Council
16 or Joint Budget Committee, said cash fund appropriations shall be established
17 upon the books of the Department of Finance and Administration, provided
18 further, that upon request of the state agency and with the approval of the
19 Chief Fiscal Officer of the State, the requested appropriations may be
20 established upon the books of the Department of Finance and Administration in
21 compliance with the applicable classifications of appropriations as
22 enumerated in Arkansas Code 19-4-521 through 19-4-527.

23 The provisions of this section shall be in effect only from July 1, ~~2014~~
24 2015 through June 30, ~~2015~~ 2016.

25

26 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
28 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 33,
29 Various State Agencies - Cash, herein shall not be used to establish spending
30 authority for new or unanticipated Federal Funds or Programs as defined by
31 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
32 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary
33 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
34 subject to the above mentioned acts shall be deposited in the State Treasury.

35 The provisions of this section shall be in effect only from July 1, ~~2014~~
36 2015 through June 30, ~~2015~~ 2016.

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SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. No provisions as provided in Section 33, Various State Agencies - Cash, herein shall be interpreted as the authority to create or establish new positions in addition to the positions established in the agency's Appropriation Act. In addition, salaries paid from appropriations transferred herein shall be subject to the provision of the Regular Salaries Procedures and Restrictions Act.

The provisions of this section shall be in effect only from July 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas Legislative Council or Joint Budget Committee a cumulative report encompassing the prior two fiscal years summarizing all appropriations transferred and all additional positions authorized under the provisions of Section 5, Miscellaneous Federal Programs, of this Act.

The provisions of this section shall be in effect only from July 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the Chief Fiscal Officer of the State determines that the General Assembly has not provided sufficient appropriation for the payment of Personal Services for a state agency, office, board, commission, institution or institution of higher education due to the enactment of this Act or any other Act approved by the General Assembly which raises the compensation level or required benefit matching costs of state employees, the agency, office, board, commission, institution of higher education or other institution may request a transfer from the appropriation provided herein from the Chief Fiscal Officer of the State. Such request shall clearly state the amount required, the fund or fund account from which the employees are currently being paid, and such other information as may be required by the Chief Fiscal Officer of

1 the State that he deems necessary to make a decision regarding the request.
2 Upon the approval of the Chief Fiscal Officer of the State, and upon review
3 by the Performance Evaluation and Expenditure Review Subcommittee of the
4 Arkansas Legislative Council or Joint Budget Committee or upon processing the
5 request for elected Constitutional Officers and their employees by the Chief
6 Fiscal Officer of the State, the State Auditor shall be notified as to the
7 amount and the purposes for which said appropriation is to be made. The
8 appropriation shall then be added to the proper account on the books of the
9 Department of Finance and Administration and the State Auditor payable from
10 the fund or fund account from which the employees of the state agency,
11 office, board, commission, institution of higher education or other
12 institution are authorized to be paid by law. Such appropriation transfers
13 shall be limited to Regular Salaries or Personal Services Matching or both.
14 The provisions of this section shall be in effect only from July 1, ~~2014~~
15 2015 through June 30, ~~2015~~ 2016.

16

17 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
19 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided
20 by the General Assembly in the fiscal year ending June 30, ~~2015~~ 2016, and
21 funding for the appropriation transfers authorized by Section 52 of this Act
22 for those state agencies, offices, boards, commissions, institutions and
23 state institutions of higher education which are supported in whole or in
24 part from general revenues shall, if required, be provided for by a transfer
25 from the Merit Adjustment Fund to the proper fund or fund account and in such
26 amounts as may be determined by the Chief Fiscal Officer of the State and
27 upon review by the Performance Evaluation and Expenditure Review Subcommittee
28 of the Arkansas Legislative Council or Joint Budget Committee. The state
29 agencies, offices, boards, commissions, institutions and state institutions
30 of higher education shall, in addition to the funds provided in this section
31 for Personal Services from the Merit Adjustment Fund, make available any
32 funding generated from its salary savings for such purposes as provided for
33 herein, from the funds or fund accounts as prescribed by law.

34 The provisions of this section shall be in effect only from July 1, ~~2014~~
35 2015 through June 30, ~~2015~~ 2016.

36

1 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
3 DEFENDER. The appropriation provided in Item (09) Public Defender Contract
4 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only
5 for the purpose of contracting with the Public Defender of Pulaski County to
6 provide defense for the mentally ill.

7 The provisions of this section shall be in effect only from July 1, ~~2014~~
8 2015 through June 30, ~~2015~~ 2016.

9
10 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO
12 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax
13 at the fifteen (15) additional days of racing authorized by subsection (a) of
14 Ark. Code 23-111-505 after monies have been remitted by the franchise holder
15 to Mid-South Community College as may be provided by law, shall be deposited
16 with the Treasurer of State as special revenue for credit to the Indigent
17 Patients Fund, to be used to defray the cost of hospitalization and other
18 medical services of indigent Arkansas patients in health care facilities by
19 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee
20 County for which the county has not received total reimbursement. Each county
21 shall certify to the Chief Fiscal Officer of the State the amount of the
22 unreimbursed medical expenses under such procedures and such detail as
23 required by the Department of Finance and Administration. The amount
24 available to each county shall be no more than one-fifth (1/5) of the total
25 funds available or the amount certified of unreimbursed medical expenses,
26 whichever is less.

27 The provisions of this section shall be in effect only from July 1,
28 2015 through June 30, 2016.

29
30 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
32 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in
33 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to
34 provide grants/reimbursements to counties and cities for transportation of
35 juvenile offenders to appropriate care or custody facilities or any other
36 licensed juvenile facility approved by the court or as may be provided by

1 law, in those counties which have juvenile detention facilities. Such
2 grants/reimbursements for juvenile transportation costs shall be made in
3 accordance with procedures and criteria developed and administered by the
4 Office of Criminal Detention Facilities Review Coordinator.

5 The provisions of this section shall be in effect only from July 1, ~~2014~~
6 2015 through June 30, ~~2015~~ 2016.

7

8 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
10 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
11 of the annual allocation provided for in Section 13 of this Act, or so much
12 thereof as may be made available, shall be provided to the Arkansas Sheriffs
13 Association to be used exclusively for the establishment and operation of
14 crime prevention and alcohol and drug abuse programs and for a grant to the
15 Arkansas Sheriffs' Association to study ways to improve the administration of
16 sheriffs' offices and developing and improving education programs designed
17 for sheriffs' offices in Arkansas.

18 The provisions of this section shall be in effect only from July 1, ~~2014~~
19 2015 through June 30, ~~2015~~ 2016.

20

21 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

23 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
24 balance in the Administration of Justice Fund is inadequate to fund the
25 monthly allocation to State Agencies, the funds will be distributed as
26 follows:

27 (a) The available revenue and remaining State Administration of Justice
28 Fund balance shall be distributed first to fully fund the monthly allocations
29 found in Section 59 of this Act for

30 (1) The Auditor of State to fund the Trial Court Administrative
31 Assistants Fund,

32 (2) the District Judges Association for the District Court Coordinator,
33 and

34 (3) the Court Reporter Fund.

35 (b) The total funds remaining in the State Administration of Justice Fund
36 after the monthly distribution is made under subdivision (a) of this section

1 shall be distributed to the remaining state programs and state agencies
 2 listed in Section 59 of this Act but not listed in subdivision (a) of this
 3 section shall be funded in the percentage of the total funds available in the
 4 Administration of Justice Fund; that is if less than 100% of the total
 5 monthly allocation is available for distribution, monthly allocations for the
 6 remaining agencies will be funded at an equal percentage consistent with the
 7 remaining available funds, provided that any of the allocations listed in
 8 Section 59 that have been fully pledged prior to January 1, 2001 to the
 9 repayment of a bond issue or bond issues shall not be reduced below the
 10 amount listed in Section 59 of this Act. Any shortage from one month will be
 11 adjusted in future months' payments as funds become available.

12 The provisions of this section shall be in effect only from July 1, ~~2014~~
 13 2015 through June 30, ~~2015~~ 2016.

14
 15 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and
 18 agencies, as set out herein, the following allocations of funds appropriated
 19 for State Agencies Distribution in Section 12, to the Department of Finance
 20 and Administration - Disbursing Officer, there to be used as provided by law.

21	Maximum Allocation
22 Item	Fiscal Years
23 No.	2014-2015 <u>2015-2016</u>
24 (1) Board of Trustees of the University of 25 Arkansas for the purpose and as regulated 26 by Arkansas Code Annotated 6-64-604-606	\$2,687,619
27 (2) Drug Abuse Prevention and Treatment 28 Fund for use in the Drug Abuse Prevention 29 and Treatment Program of the Bureau of 30 Alcohol and Drug Abuse Prevention	342,000
31 (3) Highway Safety Special Fund for programs 32 of the Arkansas Highway Safety Program 33 within DHS	1,324,795
34 (4) Department of Arkansas State Police for 35 the State Police Retirement Fund	1,499,256
36 (5) Department of Arkansas State Police Fund	400,000

1	(6) Crime Victims/Reparations Revolving Fund	
2	for the purpose and as regulated by	
3	Arkansas Code Annotated §16-90-701 et seq.	2,089,723
4	(7) Prosecutor Coordinator's Office for	
5	deposit in the Law Enforcement and	
6	Prosecutor Drug Enforcement Training Fund	70,660
7	(8) Crime Information System Fund	98,064
8	(9) Justice Building Construction Fund	990,000
9	(10) District Court Judge and the	
10	District Court Clerk Education Fund	100,000
11	(11) Arkansas Judicial Retirement System Fund	902,797
12	(12) State Central Services Fund for the	
13	benefit of the Public Defender Commission	6,908,027
14	(13) Court Reporter Fund	5,555,833
15	(14) Justice Building Fund	83,528
16	(15) Arkansas Counties Alcohol and Drug	
17	Abuse and Crime Prevention Fund	50,000
18	(16) Auditor of State to fund Trial Court	
19	Administrative Assistants Fund	7,561,035
20	(17) Drug Abuse Prevention and Treatment	
21	Fund for use in the Drug Abuse Prevention	
22	and Treatment program of the Bureau of	
23	Alcohol and Drug Abuse Prevention	312,000
24	(18) State Central Services Fund for the	
25	Benefit of the Administrative Office	
26	of the Courts Div of Dependency-Neglect	
27	Representation	4,284,838
28	(19) Miscellaneous Agencies Fund Account for	
29	the benefit of the State Crime Laboratory	576,988
30	(20) District Judges Association for the	
31	District Court Coordinator	62,528
32	(21) Public Legal Aid Fund	855,432
33	(22) Administrative Office of the Courts -	
34	County Reimbursements for Jurors	850,000
35	(23) Administrative Office of the Courts -	
36	Drug Court Coordinator to reimburse the	

1	State Central Services Fund	66,320
2	(24) Constitutional Officers Fund for	
3	District Judges Pilot Program	1,881,861
4	(25) State Central Services Fund for Court	
5	Security by Administrative Office of the	
6	Courts	<u>362,791</u>
7	TOTAL AMOUNT ALLOCATED	<u>\$39,916,095</u>

8 The provisions of this section shall be in effect only from July 1, ~~2014~~
 9 2015 through June 30, ~~2015~~ 2016.

10

11 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY
 13 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund
 14 balance of the Crime Victims Reparation Revolving Fund falls below one
 15 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may
 16 transfer on his or her books and those of the State Treasurer and the Auditor
 17 of the State a sum not to exceed one million dollars (\$1,000,000) or so much
 18 thereof as is available from fund balances that exceed seven million dollars
 19 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the
 20 State Administration of Justice Fund to the Crime Victims Reparations
 21 Revolving Fund to provide funds for personal services, operating expenses and
 22 claims for the Office of the Attorney General - Crime Victims Reparations
 23 Program.

24 The provisions of this section shall be in effect only from July 1, ~~2014~~
 25 2015 through June 30, ~~2015~~ 2016.

26

27 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 29 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal
 30 year, the Arkansas Fire and Police Pension Review Board shall certify to the
 31 Chief Fiscal Officer of the State the amount of funding it recommends for
 32 disbursement in the ensuing fiscal year to under-funded municipal fire and
 33 police relief and pension plans as defined in Arkansas Code 24-11-217. The
 34 Chief Fiscal Officer of the State shall then immediately transfer on his
 35 books and those of the State Treasurer amounts not to exceed the total amount
 36 recommended by the Board or the amount appropriated herein for the ensuing

1 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund
2 Account to the Arkansas Fire and Police Pension Guarantee Fund for
3 distribution to the recommended under-funded plans.

4 The provisions of this section shall be in effect only from July 1, ~~2014~~
5 2015 through June 30, ~~2015~~ 2016.

6
7 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
9 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded
10 local pension programs through the appropriation authorized in Section 4 of
11 this Act shall not be used to enhance benefits of the recipients.

12 The provisions of this section shall be in effect only from July 1, ~~2014~~
13 2015 through June 30, ~~2015~~ 2016.

14
15 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
17 FORCE 2000 DISTRIBUTION. After the amount to be made available to a
18 technical college, technical institute or comprehensive lifelong learning
19 center has been determined, as provided by law, the Chief Fiscal Officer of
20 the State shall process the documents necessary so that the funds may be
21 transferred from the Work Force 2000 Development Fund to the State Treasury
22 fund or fund account from which the technical college, technical institute,
23 or comprehensive lifelong learning center draws its general revenue support.
24 The Chief Fiscal Officer of the State shall also cause an equal amount of the
25 appropriation provided for Technical Colleges Accreditation and Vo-Tech
26 Accreditation in Section 26 of this Act to be transferred to the
27 institutions' appropriate line item appropriation or allocation, there to be
28 supplemental and in addition to those appropriations or allocations provided
29 by the General Assembly for personal services and operating expenses of the
30 institution from the State Treasury Fund or fund account.

31 The provisions of this section shall be in effect only from July 1, ~~2014~~
32 2015 through June 30, ~~2015~~ 2016.

33
34 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
36 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local

1 juvenile detention facilities, as set out herein, the following amounts as
 2 appropriated to the Department of Finance and Administration – Disbursing
 3 Officer for grants for operating expenses of local juvenile detention
 4 facilities for the fiscal year ending June 30, ~~2015~~ 2016:

		Maximum Allocation
		Fiscal Years
7 Item		
8 No.	Juvenile Detention Facility	2014-2015 <u>2015-2016</u>
9	(01) Arkansas County Juvenile Detention Center	31,167
10	(02) Benton County Juvenile Detention Center	22,082
11	(03) Craighead County Juvenile Detention Center	31,167
12	(04) Crittenden County Juvenile Detention Center	31,167
13	(05) Faulkner County Juvenile Detention Center	20,783
14	(06) Garland County Juvenile Detention Center	28,574
15	(07) Independence County Juvenile Detention Center	31,167
16	(08) Jefferson County Juvenile Detention Center	31,167
17	(09) Miller County Juvenile Detention Center	31,167
18	(10) Mississippi County Juvenile Detention Center	16,891
19	(11) Pulaski County Juvenile Detention Center	31,167
20	(12) Sebastian County Juvenile Detention Center	31,167
21	(13) Washington County Juvenile Detention Center	31,167
22	(14) Yell County Juvenile Detention Center	<u>31,167</u>
23	Total Amount Allocated	<u>\$ 400,000</u>

24 The amount of funds distributed to the local juvenile detention facilities
 25 shall be adjusted as necessary on a pro-rata basis depending upon the actual
 26 amount of funding provided for this purpose in each fiscal year. If during
 27 the fiscal year any of the Juvenile Detention Facilities ceases operations,
 28 the facilities' remaining funds will be distributed to the remaining Juvenile
 29 Detention Facilities in a proportional basis.

30 The provisions of this section shall be in effect only from July 1,
 31 2015 through June 30, 2016.

32
 33 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 35 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may
 36 request the Chief Fiscal Officer of the State to transfer the sum of not to

1 exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account
2 from funds made available by this Act for the Intensive Care Nursery to the
3 Department of Human Services Grants Fund Account. The transferred funds
4 shall be used to match federal funds used for supplemental Medicaid payments
5 to Arkansas Children's Hospital.

6 The provisions of this section shall be in effect only from July 1,
7 2015 through June 30, 2016.

8
9 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 AUTHORIZED - MEDICAID PAYMENTS. The Arkansas Children's Hospital may request
12 the Chief Fiscal Officer of the State to transfer the sum of not to exceed
13 \$700,000 each fiscal year from the Miscellaneous Agencies Fund Account from
14 funds made available by this Act for the Children's Hospital Payments to the
15 Department of Human Services Grants Fund Account. The transferred funds
16 shall be used to match federal funds used for supplemental Medicaid payments
17 to Arkansas Children's Hospital.

18 The provisions of this section shall be in effect only from July 1,
19 2015 through June 30, 2016.

20
21 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
23 AUTHORIZED - REPRODUCTIVE HEALTH MONITORING. The Arkansas Children's Hospital
24 may request the Chief Fiscal Officer of the State to transfer the sum of not
25 to exceed \$600,000 each fiscal year from the Miscellaneous Agencies Fund
26 Account from funds made available by this Act for the Reproductive Health
27 Monitoring to the Department of Human Services Grants Fund Account. The
28 transferred funds shall be used to match federal funds used for supplemental
29 Medicaid payments to Arkansas Children's Hospital.

30 The provisions of this section shall be in effect only from July 1,
31 2015 through June 30, 2016.

32
33 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
35 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may
36 request the Chief Fiscal Officer of the State to transfer the sum of not to

1 exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund
2 Account from funds made available by this Act for the Intensive Care Nursery
3 to the Department of Human Services Grants Fund Account. The transferred
4 funds shall be used to match federal Medicaid funds for cost-based
5 reimbursement for helicopter patient transport.

6 The provisions of this section shall be in effect only from July 1,
7 2015 through June 30, 2016.

8

9 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services
12 may provide funding in an amount not to exceed \$300,000 for each fiscal year
13 for expansion of services by the Child Abuse/Rape/Domestic Violence Section
14 of the University of Arkansas – Medical Sciences. The Director of the
15 Department of Human Services shall certify the amount of available funds for
16 this purpose for each year. The Chief Fiscal Officer of the State shall
17 transfer the amount of certified funds available from an account designated
18 by the Director of the Department of Human Services to the Miscellaneous
19 Agencies Fund Account to expand services provided by the Child
20 Abuse/Rape/Domestic Violence Section of the University of Arkansas – Medical
21 Sciences.

22 The provisions of this section shall be in effect only from July 1, ~~2014~~
23 2015 through June 30, ~~2015~~ 2016.

24

25 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
28 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
29 the City Planning Commission of Arkadelphia, the Superintendent of the
30 Arkadelphia Public School District, the member of the Arkansas House of
31 Representatives representing the Arkadelphia area, the member of the Arkansas
32 Senate representing the Arkadelphia area, the County Judge of Clark County,
33 the Presidents of Ouachita Baptist University and Henderson State University,
34 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
35 and at least an equal number of citizens of the Arkadelphia area to be
36 appointed by the members just named. The Commission shall be as broadly

1 based as possible to represent all the diverse interests and to represent
2 every race, gender, income level, and geographic area.

3 (b) The Commission shall have the following powers and duties:

4 (1) Determine the immediate needs of Arkadelphia and its surrounding
5 area;

6 (2) Determine the long-range needs and opportunities of the
7 Arkadelphia area;

8 (3) Seek and expend funds from all sources, both public and private;

9 (4) Coordinate the activities of the various federal, state, and local
10 agencies as well as the private sector in providing for the economic, social,
11 and physical needs of the area;

12 (5) To serve as the lead agency in the rebuilding and revitalization
13 of the Arkadelphia area;

14 (6) Adopt bylaws and establish goals; and

15 (7) Perform all other powers and functions necessary to fulfill its
16 duties.

17 (c) The Commission shall be subject to audit by the Division of Legislative
18 Audit.

19 The provisions of this section shall be in effect only from July 1,
20 2015 through June 30, 2016.

21
22 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
24 CONTRIBUTIONS. The Director of the Department of Finance and Administration
25 is authorized to transfer Appropriation and Funding between State's
26 Contributions line items authorized in Section 1. Any unexpended balances in
27 funds provided for State's Contributions in this Act remaining June 30, ~~2014~~
28 2015, shall be carried forward during the fiscal year ending June 30, ~~2015~~
29 2016.

30 The provisions of this section shall be in effect only from July 1,
31 2015 through June 30, 2016.

32
33 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
35 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation,
36 from funds deposited in the State Treasury or Cash Accounts of an agency, for

1 personal services, or personal services matching for any state agency for the
2 period ending June 30, ~~2015~~ 2016, for State agencies that process payroll
3 through the Arkansas Administrative Statewide Information System for federal
4 and state tax reporting as necessary to comply with the payment of stipends
5 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
6 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
7 govern the reporting of income and payment of withholding and matching taxes
8 for personal services, the agency shall request a transfer from appropriation
9 provided for Personal Services and Personal Services Matching in the
10 appropriation for Various State Agencies - U.S. IRC and Treasury Regulations
11 herein, from the Chief Fiscal Officer of the State, stating clearly the
12 amounts required for each item. Upon approval of the Chief Fiscal Officer of
13 the State, the State Auditor shall be notified as to the amount and the
14 purposes for which the appropriation is to be made and such appropriation as
15 needed shall be established upon the books of the Department of Finance and
16 Administration and the State Auditor. Provided, however, that in the event
17 the total amount of transfer requested in any fiscal year exceeds Ten
18 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek
19 prior review by the Arkansas Legislative Council or Joint Budget Committee
20 before the transfer shall be made.

21 The provisions of this section shall be in effect only from July 1, ~~2014~~
22 2015 through June 30, ~~2015~~ 2016.

23
24 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
26 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
27 to establish such positions as necessary for State agencies to process
28 payroll through the Arkansas Administrative Statewide Information System for
29 federal and state tax reporting purposes as necessary to comply with the
30 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
31 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
32 govern the reporting of income and payment of withholding and matching taxes
33 for personal services. The positions established shall not be considered as
34 part of the total number of authorized positions for an agency and shall only
35 be considered as placeholders for payments to individuals who are board or
36 commission members or elected officials of the State that do not otherwise

1 receive salaries or wages as defined in §19-4-521 for their personal
2 services. Further, none of the positions established under this section
3 shall imply eligibility for state retirement or state health insurance
4 benefits. The establishment of such positions shall not exceed 250 positions
5 in any fiscal year.

6 The provisions of this section shall be in effect only from July 1,
7 2015 through June 30, 2016.

8
9 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 AUTHORIZED - BURN CENTER. The Arkansas Children's Hospital may request the
12 Chief Fiscal Officer of the State to transfer the sum of not to exceed
13 \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from
14 funds made available by this Act for the Arkansas Children's Hospital Burn
15 Center to the Department of Human Services Grants Fund Account. The
16 transferred funds shall be used to match federal funds used for supplemental
17 Medicaid payments to Arkansas Children's Hospital.

18 The provisions of this section shall be in effect only from July 1,
19 2015 through June 30, 2016.

20
21 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
24 Information Systems is a cost recovery agency subject to the requirements of
25 the United States Office of Management and Budget Circular A-87 Cost
26 Principles for State, Local and Indian Tribal Government (A-87) and Cost
27 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for
28 Agreements with the Federal Government Implementation Guide for the Office of
29 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal
30 rules, it is necessary to establish an Innovation and Project Development
31 appropriation and general revenue fund account within the Department of
32 Finance and Administration Disbursing Officer for the Department of
33 Information Systems. This fund shall be used for state enterprise innovation
34 projects that would enhance the technology operations of the State that
35 cannot be cost allocated to federal programs. The Department of Information
36 Systems will maintain documentation for projects billed for these purposes.

1 Fund transfers may be made from the General Revenue Fund Account, upon the
2 approval of the Chief Fiscal Officer of the State and prior review of the
3 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
4 Department of Information Systems for the amounts billed.

5 The provisions of this section shall be in effect only from July 1,
6 2015 through June 30, 2016.

7
8 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
10 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
11 various technical institutes or comprehensive lifelong learning centers have
12 been determined as set out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-
13 205(d)(2)(B), such documents as may be necessary shall be processed so that
14 funds may be transferred from the Work Force 2000 Development Fund to the
15 State Treasury fund or fund account from which the technical institute or
16 comprehensive lifelong learning center draws its general revenue support.
17 Such funds as may be transferred shall not exceed 6.309% of the total funds
18 available from the Work Force 2000 Development Fund during each fiscal year.

19 In the event that a technical college, community college or educational
20 institution which receives support from the Work Force 2000 Development Fund
21 as determined by law transfers from the Arkansas Technical College and
22 Community College System for which Work Force 2000 Development Fund monies
23 are determined by law, then the actual amount of support from the Work Force
24 2000 Development Fund in the preceding fiscal year for such educational
25 institution shall be made available irrespective of any other provision of
26 law which sets out maximum levels of support from such fund.

27 The Arkansas Higher Education Coordinating Board shall submit a report for
28 review to the Arkansas Economic Development Commission prior to July 1, ~~2014~~
29 2015 of the proposed distribution of the increase in the amount of funds in
30 the Work Force 2000 Development Fund as set out in Arkansas Code 26-51-
31 205(d)(2)(C) in excess of those amounts collected and distributed prior to
32 June 30, 2014. The funds distributed under Arkansas Code 26-51-205(d)(2)(C)
33 in excess of those amounts collected and distributed prior to June 30, 2014
34 shall be used only for the operation, support, and improvement of
35 occupational, vocational, technical, and workforce development programs. The
36 distributions of funds under Arkansas Code 21-51-205(d)(2)(C) in excess of

1 those amounts collected and distributed prior to June 30, 2014 shall not
2 apply to proceeds allocated to schools, colleges and educational institutions
3 under Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

4 The provisions of this section shall be in effect only from July 1, 2014
5 2015 through June 30, ~~2015~~ 2016.

6
7 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 PROCEDURES – EXTRA HELP. In the event that there is not sufficient
10 appropriation provided for by the General Assembly for payment of Extra Help
11 for any state agency for the period ending June 30, ~~2015~~ 2016, said agency
12 may request a transfer from appropriations provided for Extra Help in Section
13 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the
14 State, stating clearly the amount required. Upon approval of the Chief
15 Fiscal Officer of the State, and after seeking prior review by the Arkansas
16 Legislative Council or Joint Budget Committee, the State Auditor shall be
17 notified as to the amount and the purposes for which said appropriation is to
18 be made. The appropriation shall then be established upon the books of the
19 Department of Finance and Administration and the State Auditor. Provided
20 further, that if desired, said appropriation shall be supplemental to those
21 regularly appropriated for such purposes by the General Assembly for the
22 agency.

23 The provisions of this section shall be in effect only from July 1, 2014
24 2015 through June 30, ~~2015~~ 2016.

25
26 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTRASTATE
28 METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 1995, the
29 authorized funding for Intrastate Metro Planning Grants that are evenly
30 distributed among planning and development districts under Section 3 of this
31 act shall include the West Central Arkansas Economic Development District.
32

33 SECTION 80. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

6
7 SECTION 81. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15
16 SECTION 82. EMERGENCY CLAUSE. It is found and determined by the
17 General Assembly, that the Constitution of the State of Arkansas prohibits
18 the appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2015 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2015 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2015.

27
28 */s/Joint Budget Committee*
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