1 2	State of Arkansas As Engrossed: H2/6/15 H2/25/15 H2/27/15 H3/6/15 H3/13/15 H3/26/15 A Bill 90th General Assembly $A Bill$	H3/30/15
2		HOUSE BILL 1207
4		IOUSE DILL 1207
4 5	By: Joint Budget Committee	
6	By. Joint Budget Committee	
7	For An Act To Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS	
9	GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS F	OR
10	THE DEPARTMENT OF FINANCE AND ADMINISTRATION -	
11	DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE	
12	30, 2016; AND FOR OTHER PURPOSES.	
13		
14		
15	Subtitle	
16	AN ACT FOR THE DEPARTMENT OF FINANCE AND	
17	ADMINISTRATION - DISBURSING OFFICER	
18	APPROPRIATION FOR THE 2015-2016 FISCAL	
19	YEAR.	
20		
21		
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS	:
23		
24	SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There	is hereby
25	appropriated, to the Department of Finance and Administration	- Disbursing
26	Officer, to be payable from the Miscellaneous Agencies Fund Ac	count, for
27	disbursements for Arkansas' contribution to various interstate	organizations
28	by the Department of Finance and Administration - Disbursing O	fficer for the
29	fiscal year ending June 30, 2016, the following:	
30		
31		FISCAL YEAR
32		2015-2016
33		\$136,235
34		
35		10,000
36	(03) NATIONAL CONFERENCE OF STATE	



.

1		LEGISLATURES	157,424
2	(04)	NATIONAL GOVERNORS ASSOCIATION	104,407
3	(05)	SOUTHERN GOVERNORS ASSOCIATION	45,000
4	(06)	SOUTHERN GROWTH POLICIES BOARD	28,200
5	(07)	SOUTHERN REGIONAL EDUCATION BOARD	210,000
6	(08)	SOUTHERN STATES ENERGY BOARD	32,579
7	(09)	STATE AND LOCAL LEGAL CENTER	8,065
8	(10)	THE ENERGY COUNCIL	38,400
9	(11)	ASSOCIATION OF RACING COMMISSIONERS	21,000
10	(12)	COUNCIL OF STATE GOVERNMENT	123,324
11	(13)	DELTA REGIONAL AUTHORITY	150,000
12	(14)	FEDERATION OF TAX ADMINISTRATORS	20,000
13	(15)	INTERSTATE MINING COMPACT	18,513
14	(16)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000
15	(17)	MULTI-STATE TAX COMMISSION	275,450
16	(18)	NATIONAL ASSOCIATION OF ATTORNEYS	
17		GENERAL	38,344
18	(19)	NATIONAL ASSOCIATION OF STATE BUDGET	
19		OFFICERS	18,500
20		TOTAL AMOUNT APPROPRIATED	\$1,460,441
21			
22		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.	There is hereby
23	appro	priated, to the Department of Finance and Administrati	on – Disbursing
24	Offic	er, to be payable from the Miscellaneous State Treasur	y Funds, for
25	provi	ding constitutional officers and various state agencie	s with
26	suppl	emental appropriations by the Department of Finance an	d Administration
27	Disbu	rsing Officer for the fiscal year ending June 30, 2016	, the following:
28			
29	ITEM		FISCAL YEAR
30	NO.		2015-2016
31	(01)	REGULAR SALARIES-ELECTED OFFICIALS	\$1,500,000
32	(02)	REGULAR SALARIES-STATE EMPLOYEES	1,000,000
<u></u>	(02)		

33(03)REGULAR SALARIES-STIPENDS500,00034(04)PERSONAL SERVICES - PAYPLAN EXTRA500,00035HELP500,00036(05)PERSONAL SERVICES MATCHING4,000,000

2

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1	(06) PERSONAL SERVICES MATCHING-STIPENDS	50,000
2	(07) OVERTIME	4,500,000
3	(08) REFUND TO EXPENDITURES	500,000
4	(09) PERSONAL SERVICES-PAYPLAN ADJUSTMENT	17,000,000
5	TOTAL AMOUNT APPROPRIATED	\$29,550,000
6		
7	SECTION 3. APPROPRIATION - MISCELLANEOUS GRAN	TS AND EXPENSES. There is
8	hereby appropriated, to the Department of Finance an	nd Administration -
9	Disbursing Officer, to be payable from the Miscellar	neous Agencies Fund
10	Account, for miscellaneous grants and expenses of t	he Department of Finance
11	and Administration - Disbursing Officer for the fis	cal year ending June 30,
12	2016, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2015-2016
16	(01) MUSEUM OF DISCOVERY GRANT	\$50,000
17	(02) PLANNING AND DEVELOPMENT GRANTS	360,000
18	(03) TRANSPORTATION OF JUVENILE OFFENDERS	187,000
19	(04) FIRE PREVENTION COMMISSION GRANTS	30,000
20	(05) INNOVATION & PRODUCT DEVELOPMENT	250,000
21	(06) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
22	(07) NATIONAL CONFERENCE ON UNIFORM STATE	
23	LAWS	57,525
24	(08) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
25	(09) PUBLIC DEFENDER CONTRACT	34,372
26	(10) AGA/VOCATIONAL PROGRAM CERTIFICATION	
27	EXPENSES	10,000
28	(11) AGRICULTURAL MARKETING GRANTS	375,000
29	(12) ARKANSAS WINE PRODUCERS COUNCIL	5,000
30	(13) INTERSTATE PLANNING GRANTS	90,000
31	(14) INTRASTATE METRO PLANNING GRANTS	90,000
32	TOTAL AMOUNT APPROPRIATED	\$1,707,536
33		
34	SECTION 4. APPROPRIATION - FIREMEN'S AND POLIC	CE OFFICERS' PENSION AND
35	RELIEF FUND. There is hereby appropriated, to the l	Department of Finance and
26	Advision Distancing Officers to be seenable.	6

3

Administration - Disbursing Officer, to be payable from the Firemen's and

36

1 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 2 Officers' Pension and Relief Fund taxes for municipal fire and police relief 3 and pension funds by the Department of Finance and Administration -4 Disbursing Officer for the fiscal year ending June 30, 2016, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2015-2016 8 (01) PENSION AND RELIEF FUNDS \$68,400,000 9 10 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration -11 12 Disbursing Officer, to be payable from any unanticipated Miscellaneous 13 Federal Program Funds received by the State of Arkansas or any of its 14 agencies which are deposited in the State Treasury, for transfer to state 15 agencies as provided by law for the fiscal year ending June 30, 2016, the 16 following: 17 18 ITEM FISCAL YEAR 19 NO. 2015-2016 (01) MISCELLANEOUS FEDERAL GRANTS 20 \$2,500,000,000 21 (02) MISCELLANEOUS WORKFORCE INVESTMENT 22 PROGRAMS 100,000,000 23 TOTAL AMOUNT APPROPRIATED \$2,600,000,000 24 25 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 26 appropriated, to the Department of Finance and Administration - Disbursing 27 Officer, to be payable from the Disaster Assistance Fund, for provision of 28 disaster grants as authorized by the Disaster Relief Act of 1974 and for 29 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the fiscal year 30 31 ending June 30, 2016, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2015-2016 35 (01) DISASTER ASSISTANCE GRANTS \$13,250,000 36

1	SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is
2	hereby appropriated, to the Department of Finance and Administration -
3	Disbursing Officer, to be payable from the Unemployment Compensation Trust
4	Fund, for paying unemployment compensation claims in accordance with the
5	Employment Security Amendments for the fiscal year ending June 30, 2016, the
6	following:
7	
8	ITEM FISCAL YEAR
9	NO. 2015-2016
10	(01) UNEMPLOYMENT COMPENSATION\$16,000,000
11	
12	SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is
13	hereby appropriated, to the Department of Finance and Administration -
14	Disbursing Officer, to be payable from the Property Sales Holding Fund, for
15	state agencies for expanding or disbursing the net proceeds from property
16	sold through the Marketing and Redistribution Division of the Department of
17	Finance and Administration - Disbursing Officer for the fiscal year ending
18	June 30, 2016, the following:
19 20	ITEM FISCAL YEAR
19	ITEM FISCAL YEAR NO
19 20	
19 20 21	<u>NO.</u> 2015-2016
19 20 21 22	<u>NO.</u> 2015-2016
19 20 21 22 23	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000
19 20 21 22 23 24	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE
19 20 21 22 23 24 25	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and
19 20 21 22 23 24 25 26	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous
19 20 21 22 23 24 25 26 27	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of
19 20 21 22 23 24 25 26 27 28	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM
19 20 21 22 23 24 25 26 27 28 29	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM
19 20 21 22 23 24 25 26 27 28 29 30	NO.2015-2016(01) MARKETING AND REDISTRIBUTION PROGRAM\$4,500,000SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCECONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2016, the following:ITEMFISCAL YEAR
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2015-2016 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016

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1 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is 2 hereby appropriated, to the Department of Finance and Administration -3 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund 4 Account, for payment of contractual services by the Child Abuse/ Rape/ 5 Domestic Violence Section of the University of Arkansas - Medical Sciences to 6 assist multi-disciplinary task coordinators throughout the State to review 7 and process child abuse complaints for the fiscal year ending June 30, 2016, 8 the following: 9 10 ITEM FISCAL YEAR 11 NO. 2015-2016 12 (01) CONTRACTUAL SERVICES \$274,400 13 14 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is 15 hereby appropriated, to the Department of Finance and Administration -16 Disbursing Officer, to be payable from the Information Network of Arkansas 17 Fund, for operating expenses of the Information Network of Arkansas by the 18 Department of Finance and Administration - Disbursing Officer for the fiscal 19 year ending June 30, 2016, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2015-2016 23 (01) MAINTENANCE & OPERATIONS \$150,000 24 25 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is 26 hereby appropriated, to the Department of Finance and Administration -27 Disbursing Officer, to be payable from the State Administration of Justice 28 Fund, for distribution to state programs and agencies and reimbursement/ 29 refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration -30 31 Disbursing Officer for the fiscal year ending June 30, 2016, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2015-2016 35 (01) STATE AGENCIES DISTRIBUTION \$39,916,095 36 (02) REFUNDS-STATE/COUNTY/CITY 5,000,000

6

1 TOTAL AMOUNT APPROPRIATED \$44,916,095 2 SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. 3 There is 4 hereby appropriated, to the Department of Finance and Administration -5 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug 6 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs' 7 Association to be used for the establishment and operation of crime 8 prevention and alcohol and drug abuse programs and for a grant to the 9 Arkansas Sheriffs' Association to study ways to improve the administration of sheriffs' offices in Arkansas for the fiscal year ending June 30, 2016, the 10 11 following: 12 ITEM FISCAL YEAR 13 14 NO. 2015-2016 15 (01) ARKANSAS SHERIFFS' ASSOCIATION \$600,000 16 17 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is 18 hereby appropriated, to the Department of Finance and Administration -19 Disbursing Officer, to be payable from the Special State Assets Forfeiture 20 Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal year ending June 30, 2016, the following: 21 22 23 ITEM FISCAL YEAR 24 NO. 2015-2016 25 (01) DRUG ENFORCEMENT, EDUCATION, \$5,000,000 26 TREATMENT AND RELATED PURPOSES 27 SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is 28 29 hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the federal funds as designated by the 30 31 Chief Fiscal Officer of the State, for federal match on individual and family disaster assistance grants authorized by the Disaster Assistance Relief Act 32 of 1974 and for complying with the Arkansas Emergency Services Act of 1973 33 34 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the 35 fiscal year ending June 30, 2016, the following: 36

1	ITEM	FISCAL YEAR
2	NO.	2015-2016
3	(01) DISASTER ASSISTANCE GRANTS-FEDERAL	\$8,000,000
4		
5	SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. 7	There is hereby
6	appropriated, to the Department of Finance and Administratio	on – Disbursing
7	Officer, to be payable from the Baby Sharon's Children's Cat	astrophic Illness
8	Grant Program Trust Fund, for grants to the Baby Sharon's Ch	nildren's
9	Catastrophic Illness Grant Program Committee to assist with	the medical
10	expenses incurred by families of children with catastrophic	illnesses or
11	injuries by awarding grants to the families who are liable f	for the medical
12	expenses for the fiscal year ending June 30, 2016, the follo	owing:
13		
14	ITEM	FISCAL YEAR
15	NO.	2015-2016
16	(01) "BABY SHARON ACT" GRANTS	\$2,000,000
17		
18	SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION O	GRANTS. There is
19	hereby appropriated, to the Department of Finance and Admini	istration -
20	Disbursing Officer, to be payable from the Organ Donation Tr	rust Fund, for
21	grant funds to the Arkansas Regional Organ Recovery Agency,	or its successor
22	agency, to be used for educational or informational material	ls and other
23	related costs to inform and educate the public about organ o	lonations and
24	organ donation awareness for the fiscal year ending June 30,	, 2016, the
25	following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2015-2016
29	(01) ORGAN DONATION EDUCATION GRANTS	\$200,000
30		
31	SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION -	- ESCAPEES TRIAL.
32	There is hereby appropriated, to the Department of Finance a	and Administration
33	- Disbursing Officer, to be payable from the Trial Expense A	Assistance Fund,
34	for making reimbursement to counties for costs incurred in f	felony trials that
35	exceed limits and for all expenses incurred by counties in h	nolding and
36	bringing to trial persons charged with escape from the Depar	rtment of

8

Correction as authorized by law for the fiscal year ending June 30, 2016, the 1 2 following:

	5	
3		
4	ITEM	FISCAL YEAR
5	NO.	2015-2016
6	(01) REFUNDS/REIMBURSEMENTS TO COUNTIES	\$100,000
7		
8	SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET B	OND PROGRAM.
9	There is hereby appropriated, to the Department of Finance	and Administration
10	- Disbursing Officer, to be payable from the Miscellaneous	Revolving Fund,
11	for payment of blanket surety bond premiums for the State o	f Arkansas for the
12	fiscal year ending June 30, 2016, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2015-2016
16	(01) SURETY BOND PREMIUMS STATE EMPLOYEES	\$250,000
17		
18	SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES B	LANKET BOND
19	PROGRAM. There is hereby appropriated, to the Department o	f Finance and
20	Administration - Disbursing Officer, to be payable from the	County Aid Fund,
21	for payment of blanket surety bond premiums for those count	ies participating
22	in the County Public Employees Blanket Bond Program for the	fiscal year
23	ending June 30, 2016, the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2015-2016
27	(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	\$250,000
28		
29	SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEE	S BLANKET BOND
30	PROGRAM. There is hereby appropriated, to the Department o	f Finance and
31	Administration - Disbursing Officer, to be payable from the	Municipal Aid
32	Fund, for payment of blanket surety bond premiums for those	municipalities
33	participating in the Municipal Public Employees Blanket Bon	d Program for the
34	fiscal year ending June 30, 2016, the following:	
35		
36	ITEM	FISCAL YEAR

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1 NO. 2015-2016 (01) 2 SURETY BOND PREMIUMS MUNICIPAL 3 EMPLOYEES \$250,000 4 SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND 5 6 There is hereby appropriated, to the Department of Finance and PROGRAM. 7 Administration - Disbursing Officer, to be payable from the Department of 8 Education Public School Fund Account, for payment of blanket surety bond 9 premiums for those school districts participating in the Public School 10 Employees Blanket Bond Program for the fiscal year ending June 30, 2016, the 11 following: 12 13 ITEM FISCAL YEAR 14 NO. 2015-2016 15 SURETY BOND PREMIUMS PUBLIC SCHOOL (01) 16 EMPLOYEES \$250,000 17 SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL 18 19 There is hereby appropriated, to the Department of Finance and FUNDING. 20 Administration - Disbursing Officer, to be payable from the Fire Protection 21 Premium Tax Fund, for additional funding of Arkansas fire departments as 22 provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and 23 14-284-101 et seq. by the Department of Finance and Administration -24 Disbursing Officer for the fiscal year ending June 30, 2016, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2015-2016 (01) PAYMENTS TO FIRE DEPARTMENTS 28 \$15,000,000 29 30 SECTION 24. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby 31 appropriated, to the Department of Finance and Administration - Disbursing 32 Officer, to be payable from the United States Olympic Committee Program Trust Fund, to provide sufficient appropriation to disburse funds to the United 33 34 States Olympic Committee for the fiscal year ending June 30, 2016, the 35 following: 36

10

1	ITEM	FISCAL YEAR	
2	NO.	2015-2016	
3	(01) GRANTS AND AID-US OLYMPIC COMMITTEE	\$50,000	
4			
5	SECTION 25. APPROPRIATION - MERIT ADJUSTMENT	FUND. There is hereby	
6	appropriated, to the Department of Finance and Adm	inistration - Disbursing	
7	Officer, to be payable from the Merit Adjustment Fu	und, for providing various	
8	state agencies and institutions of higher education	n with supplemental	
9	personal services for the fiscal year ending June 3	30, 2016, the following:	
10			
11	ITEM	FISCAL YEAR	
12	NO.	2015-2016	
13	(01) PERSONAL SERVICES-MERIT ADJUSTMENT	\$4,000,000	
14			
15	SECTION 26. APPROPRIATION - WORK FORCE 2000.	There is hereby	
16	appropriated, to the Department of Finance and Adm	inistration - Disbursing	
17	Officer, to be payable from the Work Force 2000 Dev	velopment Fund, for	
18	additional support for vocational technical educat:	ion and institutions of	
19	higher education by the Department of Finance and Administration - Disbursing		
20	Officer - Work Force 2000 for the fiscal year endin	ng June 30, 2016, the	
21	following:		
22			
23	ITEM	FISCAL YEAR	
24	<u>NO.</u>	2015-2016	
25	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000	
26	(02) VO-TECH ACCREDITATION	5,000,000	
27	TOTAL AMOUNT APPROPRIATED	\$35,000,000	
28			
29	SECTION 27. APPROPRIATION - INDIGENT PATIENT	- EMERGENCY MEDICAL	
30	SERVICES PROGRAM. There is hereby appropriated, to	o the Department of Finance	
31	and Administration - Disbursing Officer, to be paya	able from the Indigent	
32	Patient's Fund, for assistance in defraying the cos	sts for unreimbursed	
33	expenses of the specified counties for the care and	d treatment of Arkansas	
34	indigent patients in amounts as certified by each o	county as funds are	
35	available for the fiscal year ending June 30, 2016	, the following:	
36			

11

1	ITEM	FISCAL YEAR
2	NO.	2015-2016
3	(01) CARE & TREATMENT OF ARKANSAS INDIGENT	
4	PATIENTS IN HEALTH CARE FACILITIES BY	
5	MISSISSIPPI, POINSETT, ST. FRANCIS,	
6	CROSS AND LEE COUNTIES	\$300,000
7		
8	SECTION 28. APPROPRIATION - JUVENILE DETENTION FACIL	ITIES. There is
9	hereby appropriated, to the Department of Finance and Admin	nistration -
10	Disbursing Officer, to be payable from the Juvenile Detent:	ion Facilities
11	Operating Fund, for grants for operating expenses of local	juvenile detention
12	facilities for the fiscal year ending June 30, 2016, the fo	ollowing:
13		
14	ITEM	FISCAL YEAR
15	NO.	2015-2016
16	(01) JUVENILE DETENTION FACILITIES	
17	OPERATING EXPENSES	\$400,000
18		
19	SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES	S. There is hereby
20	appropriated, to the Department of Finance and Administrat:	ion - Disbursing
21	Officer, to be payable from the Natural Resources Damages	Trust Fund, for
22	natural resources projects by the Department of Finance and	d Administration –
23	Disbursing Officer for the fiscal year ending June 30, 2016	6, the following:
24		
25	ITEM	FISCAL YEAR
26	NO.	2015-2016
27	(01) ENVIRONMENTAL PAYMENTS	\$174,810
28		
29	SECTION 30. APPROPRIATION - PURCHASE OF VEHICLES. T	here is hereby
30	appropriated, to the Department of Finance and Administrat:	ion - Disbursing
31	Officer, to be payable from the Motor Vehicle Acquisition H	Revolving Fund, for
32	purchase of vehicles as provided by Arkansas Code 22-8-201	by the Department
33	of Finance and Administration - Disbursing Officer for the	fiscal year ending
34	June 30, 2016, the following:	
35		
36	ITEM	FISCAL YEAR

12

1	NO.	2015-2016
2	(01) PURCHASE OF VEHICLES	\$15,000,000
3		
4	SECTION 31. APPROPRIATION - ARKANSAS CHILDREN'S HOSPIT	AL. There is
5	hereby appropriated, to the Department of Finance and Admini	stration -
6	Disbursing Officer, to be payable from the Miscellaneous Age	encies Fund
7	Account, for miscellaneous grants to Children's Hospital by	the Department of
8	Finance and Administration - Disbursing Officer for the fisc	al year ending
9	June 30, 2016, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2015-2016
13	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
14	(02) CHILDREN'S HOSPITAL INTENSIVE CARE	1,233,600
15	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
16	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	<i></i>
17	HEALTH MONITORING	600,000
18	TOTAL AMOUNT APPROPRIATED	\$3,533,600
19 20		
20 21	SECTION 32. APPROPRIATION - DFA - DISBURSING - MISCELI	
21	TRANSFERS. There is hereby appropriated, to the Department Administration - Disbursing Officer, to be payable from the	
22	deposited in the State Treasury as determined by the Chief H	
24	the State, for disbursement of cash funds collected on behal	
25	agencies for transfer to those agencies as necessary for the	
26	ending June 30, 2016, the following:	fibear year
27		
28	ITEM	FISCAL YEAR
29	NO.	2015-2016
30	(01) VARIOUS EXPENSES	\$5,050,000
31		
32	SECTION 33. APPROPRIATION - VARIOUS STATE AGENCIES - C	CASH. There is
33	hereby appropriated, to the Department of Finance and Admini	stration -
34	Disbursing Officer, to be payable from various state agency	cash funds, for
35	providing various state agencies with appropriations for cas	sh funds for the
36	fiscal year ending June 30, 2016, the following:	

13

1		
2	ITEM	FISCAL YEAR
3	NO.	2015-2016
4	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$300,000,000
5	(02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	5,000,000
6	TOTAL AMOUNT APPROPRIATED	\$305,000,000
7		
8	SECTION 34. APPROPRIATION - PUBLIC LEGAL AID. The	re is hereby
9	appropriated, to the Department of Finance and Administr	ation - Disbursing
10	Officer, to be payable from the Public Legal Aid Fund, f	or providing grants
11	to Legal Aid of Arkansas and the Center for Arkansas Leg	al Services for
12	providing financial support for public legal aid organiz	ations for the fiscal
13	year ending June 30, 2016, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2015-2016
17	(01) GRANTS AND AID-LEGAL AID OF ARKANSAS	
18	AND THE CENTER FOR ARKANSAS	
19	LEGAL SERVICES	\$855,432
20		
21	SECTION 35. APPROPRIATION - PROSTATE CANCER. There	e is hereby
22	appropriated, to the Department of Finance and Administr	ation - Disbursing
23	Officer, to be payable from the Miscellaneous Agencies F	und Account, for a
24	grant to the Arkansas Prostate Cancer Foundation for can	cer detection and
25	research for the fiscal year ending June 30, 2016, the f	ollowing:
26		
27	ITEM	FISCAL YEAR
28	NO.	2015-2016
29	(01) AR PROSTATE CANCER FOUNDATION	
30	GRANT-CANCER DETECTION AND	
31	RESEARCH	\$197,750
32		
33	SECTION 36. APPROPRIATION - MULTI-JURISDICTIONAL D	RUG CRIME TASK FORCE.
34	There is hereby appropriated, to the Department of Finan	ce and Administration
35	- Disbursing Officer, to be payable from the State Drug	Crime Enforcement and
36	Prosecution Grant Fund, for State Drug Crime Enforcement	and Prosecution

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grant awards, operating and administrative expenses of the Multi-1 2 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30, 3 2016, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2015-2016 7 (01) STATE DRUG CRIME ENFORCEMENT AND 8 PROSECUTION GRANT AWARDS \$5,000,000 9 (02) OPERATING AND ADMINISTRATIVE EXPENSES 500,000 TOTAL AMOUNT APPROPRIATED \$5,500,000 10 11 12 SECTION 37. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION GRANT. There 13 is hereby appropriated, to the Department of Finance and Administration -14 Disbursing Officer, to be payable from the Arkansas Sheriffs' Association 15 Education Fund, the following: 16 (A) for a grant to the Arkansas Sheriffs' Association to study ways to 17 improve the administration of sheriffs' offices and developing and improving 18 education programs designed for sheriffs' offices in Arkansas for the fiscal 19 year ending June 30, 2016, in a sum not to exceed.....\$500,000. 20 21 SECTION 38. APPROPRIATION. There is hereby appropriated, to the 22 Department of Finance and Administration - Disbursing Officer, to be payable 23 from the Miscellaneous Agencies Fund Account, for a grant for personal 24 services and operating expenses and reimbursement of expenses of housing and 25 support for the Southern Legislative Conference at the Center for the 26 Advancement of Leadership Skills at the Winthrop Rockefeller Institute, for 27 the fiscal year ending June 30, 2016, the sum of 28\$60,000 29 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 32 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in Section 8, Marketing and Redistribution, hereof which are transferred to the 33 34 various agencies, as authorized in Section 39 hereof, are to be used for the 35 maintenance and general operation of the benefiting agency and shall only be 36 expended under the provisions cited in Arkansas Code 19-4-522, the same being

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the General Accounting and Budgetary Procedures Law of Arkansas. Provided,
 however, no appropriation authorized herein shall be expended for Conference
 and Travel Expenses or Professional Fees and Services.

4 The provisions of this section shall be in effect only from July 1, 2014
5 <u>2015</u> through June 30, 2015 <u>2016</u>.

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SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 10 Administration shall, upon transfer to the agencies or institutions fund or 11 fund account of the proceeds derived from disposal of property by the 12 Marketing and Redistribution division for the benefit of various agencies, 13 transfer appropriation, as provided in Section 8, Marketing and 14 Redistribution, hereof in such amount as funds are deposited into the 15 Property Sales Holding Fund and transferred therefrom for the benefit of such 16 agencies.

17 The provisions of this section shall be in effect only from July 1, 2014
18 <u>2015</u> through June 30, 2015 <u>2016</u>.

19

20 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 22 PROCEDURES - MATCHING. In the event that there is not sufficient 23 appropriation, from funds deposited in the State Treasury, provided for by 24 the General Assembly for personal services matching for any state agency for 25 the period ending June 30, 2015 2016, said agency shall request a transfer 26 from appropriation provided for Personal Services Matching in Section 2 27 herein, from the Chief Fiscal Officer of the State, stating clearly the 28 amounts required for each item. Upon approval of the Chief Fiscal Officer of 29 the State, the State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made and shall be established 30 31 upon the books of the Department of Finance and Administration and the State 32 Auditor. Provided further, if desired, that said appropriation shall be 33 supplemental to those regularly appropriated for such purposes by the General 34 Assembly for that agency. Provided, however, that in the event the amount of 35 transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal 36 Officer of the State shall seek prior review by the Arkansas Legislative

1 Council or Joint Budget Committee before said transfer shall be made.

2 The provisions of this section shall be in effect only from July 1, 2014
3 2015 through June 30, 2015 2016.

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SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an 8 elected Constitutional Officer, including the Bureau of Legislative Research, 9 Division of Legislative Audit or the Judicial Department, that there is not 10 sufficient appropriation for Regular Salaries to pay the maximum salaries 11 which have been set by the General Assembly for the employees of such Office, 12 the Director of the Office shall notify the Chief Fiscal Officer of the fact and the amount of appropriation which has been determined to be required. 13 14 Upon receipt of such notification, and after seeking prior review by the 15 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 16 the State shall transfer on his books the amount of appropriation required 17 from the appropriation provided for Regular Salaries-Elected Officers in 18 Section 2 hereof to the Fund or Fund Account from which the Office's 19 employees are paid and shall notify the State Auditor to process such 20 transfer upon his books of record.

21 The provisions of this section shall be in effect only from July 1, 2014
22 <u>2015</u> through June 30, 2015 <u>2016</u>.

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24 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient 27 appropriation provided for by the General Assembly for payment of Regular 28 Salaries for any state agency for the period ending June 30, 2015 2016, said 29 agency may request a transfer from appropriations provided for Regular 30 Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer 31 of the State, stating clearly the amount required. Upon approval of the 32 Chief Fiscal Officer of the State, and after seeking prior review by the 33 Arkansas Legislative Council or Joint Budget Committee, the State Auditor 34 shall be notified as to the amount and the purposes for which said 35 appropriation is to be made. The appropriation shall then be established 36 upon the books of the Department of Finance and Administration and the State

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1 Auditor. Provided further, that if desired, said appropriation shall be 2 supplemental to those regularly appropriated for such purposes by the General 3 Assembly for the agency. 4 The provisions of this section shall be in effect only from July 1, -20145 2015 through June 30, 2015 2016. 6 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be 10 construed as an authority to transfer a like amount of current general 11 revenues to fund appropriations provided for in Section 2, Miscellaneous 12 Transfers, of this Act. 13 The provisions of this section shall be in effect only from July 1, 2014 14 2015 through June 30, 2015 2016. 15 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and 19 Administration shall transfer appropriation as provided in Item (08), Refund 20 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts 21 as funds are deposited into the State Treasury or financial institutions for 22 proceeds received from insurance policies for casualty losses, overpayment of 23 obligations, overpayment of salaries, over-allocation of federal assistance, 24 maturity or redemption of investments, and subrogation payments received for 25 workers' compensation claims paid, for the benefit of various state agencies. Provided, however, that the Chief Fiscal Officer of the State is hereby 26 27 authorized to promulgate such rules, regulations, procedures, and guidelines 28 as he or she may deem necessary and proper in order to carry out the 29 provisions of this Act. 30 The provisions of this section shall be in effect only from July 1, 2014 31 2015 through June 30, 2015 2016. 32 33 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - OVERTIME. In the event that there is not sufficient 35 36 appropriation provided for by the General Assembly for overtime compensation

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1 pursuant to Arkansas Code 19-4-1612 for any state agency for the period 2 ending June 30, 2015 2016, said agency shall request a transfer from appropriations provided for Overtime in Section 2, Miscellaneous Transfers, 3 4 herein, from the Chief Fiscal Officer of the State, stating clearly the 5 amount required. Upon approval of the Chief Fiscal Officer of the State, and 6 after seeking prior review by the Arkansas Legislative Council or Joint 7 Budget Committee, the State Auditor shall be notified as to the amount and 8 the purposes for which said appropriation is to be made. The appropriation 9 shall be established upon the books of the Department of Finance and 10 Administration and the State Auditor. Provided, further, that if desired, 11 said appropriation shall be supplemental to those regularly appropriated for 12 such purposes by the General Assembly for that agency.

13 The provisions of this section shall be in effect only from July 1, 2014
14 <u>2015</u> through June 30, 2015 <u>2016</u>.

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 18 19 appropriations authorized for Refund to Expenditures in Section 2, 20 Miscellaneous Transfers, hereof which are transferred to the various agencies 21 as authorized by Sections 43 and 44 hereof are to be used for the same 22 purposes and shall be expended under the same provisions as cited in Arkansas 23 Code 19-4-501 through 19-4-527, the same being the General Accounting and 24 Budgetary Procedures Law of Arkansas, or its successor.

The provisions of this section shall be in effect only from July 1, 2014
<u>2015</u> through June 30, 2015
<u>2016</u>.

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SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to 31 the respective state agency at the end of each calendar quarter those 32 unemployment compensation benefit payments made to former state employees who 33 claimed and qualified for such benefits under the provisions of the Arkansas 34 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of 35 the State that the payments to individuals who had worked for the State of 36 Arkansas were made in accordance with the provisions of the Arkansas

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Employment Security Law, he shall disburse funds from the appropriation in
 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
 Department of Workforce Services for benefits paid in the previous calendar
 quarter.

5 The provisions of this section shall be in effect only from July 1, 2014
6 2015 through June 30, 2015 2016.

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8 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 10 11 by the General Assembly for Cash Fund expenditures for any state agency, 12 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of appropriation from the Chief Fiscal Officer of the State, stating 13 14 clearly the amount required. Upon approval of the Chief Fiscal Officer of 15 the State, and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, said cash fund appropriations shall be established 16 17 upon the books of the Department of Finance and Administration, provided 18 further, that upon request of the state agency and with the approval of the 19 Chief Fiscal Officer of the State, the requested appropriations may be 20 established upon the books of the Department of Finance and Administration in 21 compliance with the applicable classifications of appropriations as 22 enumerated in Arkansas Code 19-4-521 through 19-4-527.

23 The provisions of this section shall be in effect only from July 1, 2014
24 <u>2015</u> through June 30, 2015 <u>2016</u>.

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26 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 33, 28 29 Various State Agencies - Cash, herein shall not be used to establish spending 30 authority for new or unanticipated Federal Funds or Programs as defined by 31 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 32 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary 33 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds subject to the above mentioned acts shall be deposited in the State Treasury. 34 35 The provisions of this section shall be in effect only from July 1, -201436 2015 through June 30, 2015 2016.

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SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 3 4 No provisions as provided in Section 33, Various State Agencies - Cash, 5 herein shall be interpreted as the authority to create or establish new 6 positions in addition to the positions established in the agency's 7 Appropriation Act. In addition, salaries paid from appropriations 8 transferred herein shall be subject to the provision of the Regular Salaries 9 Procedures and Restrictions Act. The provisions of this section shall be in effect only from July 1, 2014 10 11 2015 through June 30, 2015 2016. 12 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 15 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas 16 Legislative Council or Joint Budget Committee a cumulative report 17 encompassing the prior two fiscal years summarizing all appropriations 18 transferred and all additional positions authorized under the provisions of 19 Section 5, Miscellaneous Federal Programs, of this Act. The provisions of this section shall be in effect only from July 1, 2014 20 21 2015 through June 30, 2015 2016. 22 23 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 25 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the 26 Chief Fiscal Officer of the State determines that the General Assembly has 27 not provided sufficient appropriation for the payment of Personal Services for a state agency, office, board, commission, institution or institution of 28 29 higher education due to the enactment of this Act or any other Act approved 30 by the General Assembly which raises the compensation level or required 31 benefit matching costs of state employees, the agency, office, board, 32 commission, institution of higher education or other institution may request 33 a transfer from the appropriation provided herein from the Chief Fiscal 34 Officer of the State. Such request shall clearly state the amount required, 35 the fund or fund account from which the employees are currently being paid, 36 and such other information as may be required by the Chief Fiscal Officer of

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1 the State that he deems necessary to make a decision regarding the request. 2 Upon the approval of the Chief Fiscal Officer of the State, and upon review 3 by the Performance Evaluation and Expenditure Review Subcommittee of the 4 Arkansas Legislative Council or Joint Budget Committee or upon processing the 5 request for elected Constitutional Officers and their employees by the Chief 6 Fiscal Officer of the State, the State Auditor shall be notified as to the 7 amount and the purposes for which said appropriation is to be made. The 8 appropriation shall then be added to the proper account on the books of the 9 Department of Finance and Administration and the State Auditor payable from the fund or fund account from which the employees of the state agency, 10 11 office, board, commission, institution of higher education or other institution are authorized to be paid by law. Such appropriation transfers 12 13 shall be limited to Regular Salaries or Personal Services Matching or both. 14 The provisions of this section shall be in effect only from July 1, -201415 2015 through June 30, 2015 2016.

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17 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 19 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided 20 by the General Assembly in the fiscal year ending June 30, 2015 2016, and 21 funding for the appropriation transfers authorized by Section 52 of this Act 22 for those state agencies, offices, boards, commissions, institutions and 23 state institutions of higher education which are supported in whole or in 24 part from general revenues shall, if required, be provided for by a transfer 25 from the Merit Adjustment Fund to the proper fund or fund account and in such amounts as may be determined by the Chief Fiscal Officer of the State and 26 27 upon review by the Performance Evaluation and Expenditure Review Subcommittee 28 of the Arkansas Legislative Council or Joint Budget Committee. The state 29 agencies, offices, boards, commissions, institutions and state institutions 30 of higher education shall, in addition to the funds provided in this section 31 for Personal Services from the Merit Adjustment Fund, make available any 32 funding generated from its salary savings for such purposes as provided for herein, from the funds or fund accounts as prescribed by law. 33 34 The provisions of this section shall be in effect only from July 1, -201435 2015 through June 30, 2015 2016.

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1 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 3 DEFENDER. The appropriation provided in Item (09) Public Defender Contract 4 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only 5 for the purpose of contracting with the Public Defender of Pulaski County to 6 provide defense for the mentally ill.

7 The provisions of this section shall be in effect only from July 1, 2014
8 2015 through June 30, 2015 2016.

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SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 12 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax at the fifteen (15) additional days of racing authorized by subsection (a) of 13 14 Ark. Code 23-111-505 after monies have been remitted by the franchise holder 15 to Mid-South Community College as may be provided by law, shall be deposited 16 with the Treasurer of State as special revenue for credit to the Indigent 17 Patients Fund, to be used to defray the cost of hospitalization and other 18 medical services of indigent Arkansas patients in health care facilities by 19 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee 20 County for which the county has not received total reimbursement. Each county 21 shall certify to the Chief Fiscal Officer of the State the amount of the 22 unreimbursed medical expenses under such procedures and such detail as 23 required by the Department of Finance and Administration. The amount 24 available to each county shall be no more than one-fifth (1/5) of the total 25 funds available or the amount certified of unreimbursed medical expenses, whichever is less. 26

27 <u>The provisions of this section shall be in effect only from July 1,</u>
 28 <u>2015 through June 30, 2016.</u>

29

30 SECTION *57.* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 32 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in 33 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to 34 provide grants/reimbursements to counties and cities for transportation of 35 juvenile offenders to appropriate care or custody facilities or any other 36 licensed juvenile facility approved by the court or as may be provided by

law, in those counties which have juvenile detention facilities. Such
 grants/reimbursements for juvenile transportation costs shall be made in
 accordance with procedures and criteria developed and administered by the
 Office of Criminal Detention Facilities Review Coordinator.

5 The provisions of this section shall be in effect only from July 1, 2014
6 2015 through June 30, 2015 2016.

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8 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS 10 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12) 11 of the annual allocation provided for in Section 13 of this Act, or so much 12 thereof as may be made available, shall be provided to the Arkansas Sheriffs 13 Association to be used exclusively for the establishment and operation of 14 crime prevention and alcohol and drug abuse programs and for a grant to the 15 Arkansas Sheriffs' Association to study ways to improve the administration of 16 sheriffs' offices and developing and improving education programs designed 17 for sheriffs' offices in Arkansas.

18 The provisions of this section shall be in effect only from July 1, $\frac{2014}{2015}$ through June 30, $\frac{2015}{2016}$.

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SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
balance in the Administration of Justice Fund is inadequate to fund the
monthly allocation to State Agencies, the funds will be distributed as
follows:

27 (a) The available revenue and remaining State Administration of Justice
28 Fund balance shall be distributed first to fully fund the monthly allocations
29 found in Section 59 of this Act for

30 (1) The Auditor of State to fund the Trial Court Administrative31 Assistants Fund,

32 (2) the District Judges Association for the District Court Coordinator,33 and

34 (3) the Court Reporter Fund.

35 (b) The total funds remaining in the State Administration of Justice Fund36 after the monthly distribution is made under subdivision (a) of this section

1 shall be distributed to the remaining state programs and state agencies 2 listed in Section 59 of this Act but not listed in subdivision (a) of this 3 section shall be funded in the percentage of the total funds available in the 4 Administration of Justice Fund; that is if less than 100% of the total 5 monthly allocation is available for distribution, monthly allocations for the 6 remaining agencies will be funded at an equal percentage consistent with the 7 remaining available funds, provided that any of the allocations listed in 8 Section 59 that have been fully pledged prior to January 1, 2001 to the 9 repayment of a bond issue or bond issues shall not be reduced below the 10 amount listed in Section 59 of this Act. Any shortage from one month will be 11 adjusted in future months' payments as funds become available. 12 The provisions of this section shall be in effect only from July 1, -201413 2015 through June 30, 2015 2016. 14 15 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 18 agencies, as set out herein, the following allocations of funds appropriated 19 for State Agencies Distribution in Section 12, to the Department of Finance 20 and Administration - Disbursing Officer, there to be used as provided by law. 21 Maximum Allocation 22 Item Fiscal Years 23 2014-2015 2015-2016 No. (1) Board of Trustees of the University of 24 25 Arkansas for the purpose and as regulated 26 by Arkansas Code Annotated 6-64-604-606 \$2,687,619 27 (2) Drug Abuse Prevention and Treatment 28 Fund for use in the Drug Abuse Prevention 29 and Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention 342,000 30 31 (3) Highway Safety Special Fund for programs 32 of the Arkansas Highway Safety Program 33 within DHS 1,324,795 (4) Department of Arkansas State Police for 34 the State Police Retirement Fund 35 1,499,256 36 (5) Department of Arkansas State Police Fund 400,000

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1	(6) Crime Victims/Reparations Revolving Fund	
2	for the purpose and as regulated by	
3	Arkansas Code Annotated §16-90-701 et seq.	2,089,723
4	(7) Prosecutor Coordinator's Office for	
5	deposit in the Law Enforcement and	
6	Prosecutor Drug Enforcement Training Fund	70,660
7	(8) Crime Information System Fund	98,064
8	(9) Justice Building Construction Fund	990,000
9	(10) District Court Judge and the	
10	District Court Clerk Education Fund	100,000
11	(11) Arkansas Judicial Retirement System Fund	902,797
12	(12) State Central Services Fund for the	
13	benefit of the Public Defender Commission	6,908,027
14	(13) Court Reporter Fund	5,555,833
15	(14) Justice Building Fund	83,528
16	(15) Arkansas Counties Alcohol and Drug	
17	Abuse and Crime Prevention Fund	50,000
18	(16) <i>Auditor of State to fund</i> Trial Court	
19	Administrative Assistants Administrator Fund	7,561,035
20	(17) Drug Abuse Prevention and Treatment	
21	Fund for use in the Drug Abuse Prevention	
22	and Treatment program of the Bureau of	
23	Alcohol and Drug Abuse Prevention	312,000
24	(18) State Central Services Fund for the	
25	Benefit of the Administrative Office	
26	of the Courts Div of Dependency-Neglect	
27	Representation	4,284,838
28	(19) Miscellaneous Agencies Fund Account for	
29	the benefit of the State Crime Laboratory	576,988
30	(20) District Judges Association for the	
31	District Court Coordinator	62,528
32	(21) Public Legal Aid Fund	855,432
33	(22) Administrative Office of the Courts —	
34	County Reimbursements for Jurors	850,000
35	(23) Administrative Office of the Courts -	
36	Drug Court Coordinator to reimburse the	

1 State Central Services Fund 66,320 2 (24) Constitutional Officers Fund for 3 District Judges *Pilot* Program 1,881,861 4 (25) State Central Services Fund for Court 5 Security by Administrative Office of the 6 Courts 362,791 7 TOTAL AMOUNT ALLOCATED \$39,916,095 8 The provisions of this section shall be in effect only from July 1, -20149 2015 through June 30, 2015 2016.

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11 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 13 14 balance of the Crime Victims Reparation Revolving Fund falls below one 15 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 16 transfer on his or her books and those of the State Treasurer and the Auditor 17 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 18 thereof as is available from fund balances that exceed seven million dollars 19 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 20 State Administration of Justice Fund to the Crime Victims Reparations 21 Revolving Fund to provide funds for personal services, operating expenses and 22 claims for the Office of the Attorney General - Crime Victims Reparations 23 Program.

The provisions of this section shall be in effect only from July 1, 2014
25 2015 through June 30, 2015 2016.

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27 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 28 29 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal year, the Arkansas Fire and Police Pension Review Board shall certify to the 30 31 Chief Fiscal Officer of the State the amount of funding it recommends for 32 disbursement in the ensuing fiscal year to under-funded municipal fire and 33 police relief and pension plans as defined in Arkansas Code 24-11-217. The 34 Chief Fiscal Officer of the State shall then immediately transfer on his 35 books and those of the State Treasurer amounts not to exceed the total amount 36 recommended by the Board or the amount appropriated herein for the ensuing

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fiscal year, whichever is the lesser amount, from the Revenue Holding Fund
 Account to the Arkansas Fire and Police Pension Guarantee Fund for
 distribution to the recommended under-funded plans.

4 The provisions of this section shall be in effect only from July 1, 2014
5 <u>2015</u> through June 30, 2015 <u>2016</u>.

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SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded
local pension programs through the appropriation authorized in Section 4 of
this Act shall not be used to enhance benefits of the recipients.
The provisions of this section shall be in effect only from July 1, 2014
2015 through June 30, 2015 2016.

14

15 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 16 17 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 18 technical college, technical institute or comprehensive lifelong learning 19 center has been determined, as provided by law, the Chief Fiscal Officer of 20 the State shall process the documents necessary so that the funds may be 21 transferred from the Work Force 2000 Development Fund to the State Treasury 22 fund or fund account from which the technical college, technical institute, 23 or comprehensive lifelong learning center draws its general revenue support. 24 The Chief Fiscal Officer of the State shall also cause an equal amount of the 25 appropriation provided for Technical Colleges Accreditation and Vo-Tech Accreditation in Section 26 of this Act to be transferred to the 26 27 institutions' appropriate line item appropriation or allocation, there to be 28 supplemental and in addition to those appropriations or allocations provided 29 by the General Assembly for personal services and operating expenses of the institution from the State Treasury Fund or fund account. 30

The provisions of this section shall be in effect only from July 1, 2014
2015 through June 30, 2015 2016.

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34 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
 36 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local

1 juvenile detention facilities, as set out herein, the following amounts as 2 appropriated to the Department of Finance and Administration - Disbursing 3 Officer for grants for operating expenses of local juvenile detention 4 facilities for the fiscal year ending June 30, 2015 2016: 5 Maximum Allocation 6 Fiscal Years 7 Item 8 No. Juvenile Detention Facility 2014-2015 2015-2016 9 (01) Arkansas County Juvenile Detention Center 31,167 10 (02) Benton County Juvenile Detention Center 22,082 11 Craighead County Juvenile Detention Center (03) 31,167 12 (04) Crittenden County Juvenile Detention Center 31,167 13 (05) Faulkner County Juvenile Detention Center 20,783 14 (06) Garland County Juvenile Detention Center 28,574 15 (07) Independence County Juvenile Detention Center 31,167 16 (08) Jefferson County Juvenile Detention Center 31,167 17 (09) Miller County Juvenile Detention Center 31,167 18 (10) Mississippi County Juvenile Detention Center 16,891 Pulaski County Juvenile Detention Center 19 (11)31,167 20 (12)Sebastian County Juvenile Detention Center 31,167 21 Washington County Juvenile Detention Center (13)31,167 22 (14) Yell County Juvenile Detention Center 31,167 23 \$ 400,000 Total Amount Allocated 24 The amount of funds distributed to the local juvenile detention facilities 25 shall be adjusted as necessary on a pro-rata basis depending upon the actual 26 amount of funding provided for this purpose in each fiscal year. If during 27 the fiscal year any of the Juvenile Detention Facilities ceases operations, 28 the facilities' remaining funds will be distributed to the remaining Juvenile

Detention Facilities in a proportional basis.
 <u>The provisions of this section shall be in effect only from July 1</u>,

31 <u>2015 through June 30, 2016.</u>

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33 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may 36 request the Chief Fiscal Officer of the State to transfer the sum of not to

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exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

6 <u>The provisions of this section shall be in effect only from July 1,</u>
7 <u>2015 through June 30, 2016.</u>

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SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 AUTHORIZED - MEDICAID PAYMENTS. The Arkansas Children's Hospital may request 12 the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$700,000 each fiscal year from the Miscellaneous Agencies Fund Account from 13 14 funds made available by this Act for the Children's Hospital Payments to the 15 Department of Human Services Grants Fund Account. The transferred funds 16 shall be used to match federal funds used for supplemental Medicaid payments 17 to Arkansas Children's Hospital.

18 The provisions of this section shall be in effect only from July 1,
19 2015 through June 30, 2016.

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SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 AUTHORIZED - REPRODUCTIVE HEALTH MONITORING. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not 24 25 to exceed \$600,000 each fiscal year from the Miscellaneous Agencies Fund 26 Account from funds made available by this Act for the Reproductive Health 27 Monitoring to the Department of Human Services Grants Fund Account. The 28 transferred funds shall be used to match federal funds used for supplemental 29 Medicaid payments to Arkansas Children's Hospital.

30 <u>The provisions of this section shall be in effect only from July 1,</u>
 31 2015 through June 30, 2016.

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33 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may 36 request the Chief Fiscal Officer of the State to transfer the sum of not to

exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund
Account from funds made available by this Act for the Intensive Care Nursery
to the Department of Human Services Grants Fund Account. The transferred
funds shall be used to match federal Medicaid funds for cost-based
reimbursement for helicopter patient transport.

6 <u>The provisions of this section shall be in effect only from July 1,</u>
7 <u>2015 through June 30, 2016.</u>

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SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services 12 may provide funding in an amount not to exceed \$300,000 for each fiscal year for expansion of services by the Child Abuse/Rape/Domestic Violence Section 13 14 of the University of Arkansas - Medical Sciences. The Director of the 15 Department of Human Services shall certify the amount of available funds for 16 this purpose for each year. The Chief Fiscal Officer of the State shall 17 transfer the amount of certified funds available from an account designated 18 by the Director of the Department of Human Services to the Miscellaneous 19 Agencies Fund Account to expand services provided by the Child 20 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical 21 Sciences.

22 The provisions of this section shall be in effect only from July 1, -201423 <u>2015</u> through June 30, -2015 <u>2016</u>.

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25 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia 28 2025 Commission to be composed of the Mayor, City Manager, and Chairman of 29 the City Planning Commission of Arkadelphia, the Superintendent of the 30 Arkadelphia Public School District, the member of the Arkansas House of 31 Representatives representing the Arkadelphia area, the member of the Arkansas 32 Senate representing the Arkadelphia area, the County Judge of Clark County, 33 the Presidents of Ouachita Baptist University and Henderson State University, 34 the President and Executive Secretary of the Arkadelphia Chamber of Commerce, 35 and at least an equal number of citizens of the Arkadelphia area to be 36 appointed by the members just named. The Commission shall be as broadly

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1	based as possible to represent all the diverse interests and to represent
2	every race, gender, income level, and geographic area.
3	(b) The Commission shall have the following powers and duties:
4	(1) Determine the immediate needs of Arkadelphia and its surrounding
5	area;
6	(2) Determine the long-range needs and opportunities of the
7	Arkadelphia area;
8	(3) Seek and expend funds from all sources, both public and private;
9	(4) Coordinate the activities of the various federal, state, and local
10	agencies as well as the private sector in providing for the economic, social,
11	and physical needs of the area;
12	(5) To serve as the lead agency in the rebuilding and revitalization
13	of the Arkadelphia area;
14	(6) Adopt bylaws and establish goals; and
15	(7) Perform all other powers and functions necessary to fulfill its
16	duties.
17	(c) The Commission shall be subject to audit by the Division of Legislative
18	Audit.
19	The provisions of this section shall be in effect only from July 1,
20	<u>2015 through June 30, 2016.</u>
21	
22	SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
24	CONTRIBUTIONS. The Director of the Department of Finance and Administration
25	is authorized to transfer Appropriation and Funding between State's
26	Contributions line items authorized in Section 1. Any unexpended balances in
27	funds provided for State's Contributions in this Act remaining June 30, 2014
28	2015, shall be carried forward during the fiscal year ending June 30, 2015
29	<u>2016</u> .
30	The provisions of this section shall be in effect only from July 1,
31	<u>2015 through June 30, 2016.</u>
32	
33	SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
35	PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation,
36	from funds deposited in the State Treasury or Cash Accounts of an agency, for

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1 personal services, or personal services matching for any state agency for the 2 period ending June 30, 2015 2016, for State agencies that process payroll 3 through the Arkansas Administrative Statewide Information System for federal 4 and state tax reporting as necessary to comply with the payment of stipends 5 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 6 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 7 govern the reporting of income and payment of withholding and matching taxes 8 for personal services, the agency shall request a transfer from appropriation 9 provided for Personal Services and Personal Services Matching in the 10 appropriation for Various State Agencies - U.S. IRC and Treasury Regulations 11 herein, from the Chief Fiscal Officer of the State, stating clearly the amounts required for each item. Upon approval of the Chief Fiscal Officer of 12 the State, the State Auditor shall be notified as to the amount and the 13 14 purposes for which the appropriation is to be made and such appropriation as 15 needed shall be established upon the books of the Department of Finance and 16 Administration and the State Auditor. Provided, however, that in the event 17 the total amount of transfer requested in any fiscal year exceeds Ten 18 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek 19 prior review by the Arkansas Legislative Council or Joint Budget Committee 20 before the transfer shall be made.

21 The provisions of this section shall be in effect only from July 1, 2014
22 <u>2015</u> through June 30, 2015 <u>2016</u>.

23

SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 26 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 27 to establish such positions as necessary for State agencies to process 28 payroll through the Arkansas Administrative Statewide Information System for 29 federal and state tax reporting purposes as necessary to comply with the 30 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 31 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 32 govern the reporting of income and payment of withholding and matching taxes 33 for personal services. The positions established shall not be considered as part of the total number of authorized positions for an agency and shall only 34 35 be considered as placeholders for payments to individuals who are board or 36 commission members or elected officials of the State that do not otherwise

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receive salaries or wages as defined in §19-4-521 for their personal
 services. Further, none of the positions established under this section
 shall imply eligibility for state retirement or state health insurance
 benefits. The establishment of such positions shall not exceed 250 positions
 in any fiscal year.

6 <u>The provisions of this section shall be in effect only from July 1,</u>
7 <u>2015 through June 30, 2016.</u>

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SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 AUTHORIZED - BURN CENTER. The Arkansas Children's Hospital may request the 12 Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from 13 14 funds made available by this Act for the Arkansas Children's Hospital Burn 15 Center to the Department of Human Services Grants Fund Account. The 16 transferred funds shall be used to match federal funds used for supplemental 17 Medicaid payments to Arkansas Children's Hospital.

18 <u>The provisions of this section shall be in effect only from July 1,</u>
19 <u>2015 through June 30, 2016.</u>

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21 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of 24 Information Systems is a cost recovery agency subject to the requirements of 25 the United States Office of Management and Budget Circular A-87 Cost 26 Principles for State, Local and Indian Tribal Government (A-87) and Cost 27 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for 28 Agreements with the Federal Government Implementation Guide for the Office of 29 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal 30 rules, it is necessary to establish an Innovation and Project Development 31 appropriation and general revenue fund account within the Department of 32 Finance and Administration Disbursing Officer for the Department of 33 Information Systems. This fund shall be used for state enterprise innovation 34 projects that would enhance the technology operations of the State that 35 cannot be cost allocated to federal programs. The Department of Information 36 Systems will maintain documentation for projects billed for these purposes.

Fund transfers may be made from the General Revenue Fund Account, upon the
 approval of the Chief Fiscal Officer of the State and prior review of the
 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
 Department of Information Systems for the amounts billed.

5 <u>The provisions of this section shall be in effect only from July 1,</u>
6 <u>2015 through June 30, 2016.</u>

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8 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 9 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the 10 11 various technical institutes or comprehensive lifelong learning centers have 12 been determined as set out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B), such documents as may be necessary shall be processed so that 13 14 funds may be transferred from the Work Force 2000 Development Fund to the 15 State Treasury fund or fund account from which the technical institute or 16 comprehensive lifelong learning center draws its general revenue support. 17 Such funds as may be transferred shall not exceed 6.309% of the total funds 18 available from the Work Force 2000 Development Fund during each fiscal year. 19 In the event that a technical college, community college or educational

institution which receives support from the Work Force 2000 Development Fund as determined by law transfers from the Arkansas Technical College and Community College System for which Work Force 2000 Development Fund monies are determined by law, then the actual amount of support from the Work Force 2000 Development Fund in the preceding fiscal year for such educational institution shall be made available irrespective of any other provision of law which sets out maximum levels of support from such fund.

27The Arkansas Higher Education Coordinating Board shall submit a report for28review to the Arkansas Economic Development Commission prior to July 1, 2014

29 <u>2015</u> of the proposed distribution of the increase in the amount of funds in

30 the Work Force 2000 Development Fund as set out in Arkansas Code 26-51-

31 205(d)(2)(C) in excess of those amounts collected and distributed prior to

32 June 30, 2014. The funds distributed under Arkansas Code 26-51-205(d)(2)(C)

33 in excess of those amounts collected and distributed prior to June 30, 2014

34 shall be <u>deposited into the Skills Development Fund to be</u> used only for the

- 35 *personal services, grants, operation, support, and improvement of*
- 36 occupational, vocational, technical, and workforce development programs by

1 <u>the Department of Career Education - Office of Skills Development.</u> The

2 distributions of funds under Arkansas Code 21-51-205(d)(2)(C) in excess of

3 those amounts collected and distributed prior to June 30, 2014 shall not 4 apply to proceeds allocated to schools, colleges and educational institutions 5 under Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

6 The provisions of this section shall be in effect only from July 1, 2014
7 2015 through June 30, 2015 2016.

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SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 PROCEDURES - EXTRA HELP. In the event that there is not sufficient 12 appropriation provided for by the General Assembly for payment of Extra Help 13 for any state agency for the period ending June 30, 2015 2016, said agency 14 may request a transfer from appropriations provided for Extra Help in Section 15 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the 16 State, stating clearly the amount required. Upon approval of the Chief 17 Fiscal Officer of the State, and after seeking prior review by the Arkansas 18 Legislative Council or Joint Budget Committee, the State Auditor shall be 19 notified as to the amount and the purposes for which said appropriation is to 20 be made. The appropriation shall then be established upon the books of the 21 Department of Finance and Administration and the State Auditor. Provided 22 further, that if desired, said appropriation shall be supplemental to those 23 regularly appropriated for such purposes by the General Assembly for the 24 agency.

The provisions of this section shall be in effect only from July 1, 2014
26 2015 through June 30, 2015 2016.

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28 <u>SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS</u> 29 <u>CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTRASTATE</u> 30 <u>METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 1995, the</u> 31 <u>authorized funding for Intrastate Metro Planning Grants that are evenly</u> 32 <u>distributed among planning and development districts under Section 3 of this</u> 33 <u>act shall include the West Central Arkansas Economic Development District.</u> 34

35SECTION 80. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS36CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, OR TEMPORARY LAW. <u>FUNDING</u>

1	TRANSFER. Immediately upon the effective date of this section, and
2	notwithstanding the provisions of A.C.A. 18-28-213(c)(2) regarding the
3	transfer of funds from the Unclaimed Property Proceeds Trust Fund to the
4	general revenues of the state, the Auditor of the State shall transfer on his
5	or her books and those of the State Treasurer and the Chief Fiscal Officer of
6	the State the sum of two million six hundred thousand dollars (\$2,600,000)
7	from the Unclaimed Property Proceeds Trust Fund to the "Rainy Day Set-Aside"
8	portion of the 89th Session Projects Account of the General Improvement Fund
9	established by A.C.A. 19-5-1005.
10	
11	SECTION 81. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND USAGE</u>
13	AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may request
14	<u>the Department of Human Services-Division of Medical Services to retain in</u>
15	the Department of Human Services Grant Fund account an amount not to exceed
16	\$1,000,000 for funds made available by the act to be used to match federal
17	funds used for supplemental Medicaid payments to Arkansas Children's
18 19	<u>Hospital.</u>
20	The provisions of this section shall be in effect only from July 1,
21	<u>2015 through June 30, 2016.</u>
22	
23	SECTION 82. Section 10 of Uncodified Act 68 of the Regular Session of
24	2015 is hereby amended to read as follows:
25	SECTION 10. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby
26	appropriated, to the Secretary of State, to be payable from the Miscellaneous
27	Revolving Fund, for refunds and reimbursements of corporate filing fees and
28	franchise taxes, UCC filing fees and certificates of franchise authority for
29	the fiscal year ending June 30, 2016, the following:
30	
31	ITEM FISCAL YEAR
32	<u>NO.</u> 2015-2016
33	(01) REFUNDS/REIMBURSEMENTS <u>\$550,000</u>
34	
35	SECTION 83. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
36	authorized by this act shall be limited to the appropriation for such agency

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1 and funds made available by law for the support of such appropriations; and 2 the restrictions of the State Procurement Law, the General Accounting and 3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 4 Procedures and Restrictions Act, or their successors, and other fiscal 5 control laws of this State, where applicable, and regulations promulgated by 6 the Department of Finance and Administration, as authorized by law, shall be 7 strictly complied with in disbursement of said funds.

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SECTION 84. LEGISLATIVE INTENT. It is the intent of the General 9 10 Assembly that any funds disbursed under the authority of the appropriations 11 contained in this act shall be in compliance with the stated reasons for 12 which this act was adopted, as evidenced by the Agency Requests, Executive 13 Recommendations and Legislative Recommendations contained in the budget 14 manuals prepared by the Department of Finance and Administration, letters, or 15 summarized oral testimony in the official minutes of the Arkansas Legislative 16 Council or Joint Budget Committee which relate to its passage and adoption. 17

18 SECTION 85. EMERGENCY CLAUSE. It is found and determined by the General 19 Assembly, that the Constitution of the State of Arkansas prohibits the 20 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015, 28 with the exception of Section 80, which shall be in full force and effect 29 from and after the date of its passage and approval. If the bill is neither 30 approved nor vetoed by the Governor, Section 80 shall become effective on the 31 expiration of the period of time during which the Governor may veto a bill. 32 If the bill is vetoed by the Governor and overridden, Section 80 shall become 33 effective on the date the last house overrides the veto. 34 35 36

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/s/Joint Budget Committee
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