

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

HOUSE BILL 1231

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
JUNE 30, 2016; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- MOUNTAIN HOME APPROPRIATION FOR THE
2015-2016 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas State University - Mountain Home for the 2015-2016 fiscal
year, the following maximum number of regular employees.

		Maximum	Maximum Annual
		No. of	Salary Rate
Item		Fiscal Year	
No.	Title	Employees	2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMH	1	\$154,578
(2)	Vice Chancellor for Academic Affairs	1	\$124,068
(3)	Vice Chancellor for Admin Affairs	1	\$116,345
(4)	Vice Chancellor for Student Affairs	1	\$116,345
(5)	Vice Chancellor for Development	1	\$116,345



1	(6)	Director of Institutional Research	1	\$98,577
2	(7)	Director of Human Resources/Services	1	\$98,577
3	(8)	Counselor	4	\$94,697
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$90,791
5	(10)	Dir. of Public Relations/Marketing	1	\$90,791
6	(11)	Registrar	1	\$90,791
7	(12)	Director of Student Financial Aid	1	\$90,610
8	(13)	Director of Computer Services	1	\$89,096
9	(14)	Controller	1	\$87,027
10	(15)	Director of Physical Plant	1	\$83,998
11	(16)	Director of Admissions	1	\$82,773
12	(17)	Assistant to the Chancellor	1	\$77,577
13	(18)	Project Program Manager	1	\$75,200
14	(19)	Project/Program Specialist	2	\$67,885
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>CLASSIFIED POSITIONS</u>			
17	(20)	Information Technology Manager	1	GRADE C120
18	(21)	Information Systems Analyst	1	GRADE C117
19	(22)	Accountant II	1	GRADE C117
20	(23)	Assistant Director of Financial Aid	1	GRADE C117
21	(24)	Public Safety Officer	2	GRADE C116
22	(25)	Assistant Registrar	1	GRADE C115
23	(26)	Maintenance Supervisor	1	GRADE C115
24	(27)	Skilled Tradesman	4	GRADE C115
25	(28)	Computer Operator	2	GRADE C114
26	(29)	Financial Aid Specialist	1	GRADE C113
27	(30)	Records Management Analyst	1	GRADE C113
28	(31)	Administrative Specialist III	6	GRADE C112
29	(32)	Fiscal Support Specialist	2	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Public Safety Security Officer	2	GRADE C110
33	(36)	Admissions Analyst Supervisor	1	GRADE C110
34	(37)	Administrative Specialist II	5	GRADE C109
35	(38)	Library Technician	2	GRADE C109
36	(39)	Admissions Analyst	1	GRADE C109

1	(40)	Maintenance Assistant	2	GRADE C108
2	(41)	Administrative Specialist I	6	GRADE C106
3	(42)	Institutional Services Supervisor	1	GRADE C104
4	(43)	Institutional Services Assistant	8	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(44)	Division Chair	3	\$108,579
8	(45)	Librarian	1	\$98,577
9	(46)	Assistant Librarian	1	\$61,392
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(47)	Faculty	55	\$82,705
13	(48)	Part-Time Faculty	<u>50</u>	\$41,624
14		MAX. NO. OF EMPLOYEES	187	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$4,950,000
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	350,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	57,139

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,557,139</u></u>

6

7 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

8 to the Arkansas State University - Mountain Home, to be payable from cash

9 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -

10 Mountain Home, for personal services and operating expenses of the Arkansas

11 State University - Mountain Home for the fiscal year ending June 30, 2016,

12 the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2015-2016</u>
16	(01) REGULAR SALARIES	\$4,800,000
17	(02) EXTRA HELP	500,000
18	(03) PERSONAL SERVICES MATCHING	2,540,400
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	4,000,000
21	(B) CONF. & TRAVEL	200,000
22	(C) PROF. FEES	1,400,000
23	(D) CAP. OUTLAY	900,000
24	(E) DATA PROC.	0
25	(05) CAPITAL IMPROVEMENTS	15,489,600
26	(06) DEBT SERVICE	2,000,000
27	(07) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	1,000,000
29	(08) PROMOTIONAL ITEMS	30,000
30	(09) OVERTIME	<u>10,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,870,000</u></u>

32

33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

34 authorized by this act shall be limited to the appropriation for such agency

35 and funds made available by law for the support of such appropriations; and

36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

7
8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2015 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2015 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2015.