

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

HOUSE BILL 1232

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN
COLLEGE APPROPRIATION FOR THE 2015-2016
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas Northeastern College for the 2015-2016 fiscal year, the
following maximum number of regular employees.

		Maximum Annual	
		Salary Rate	
Item	No. of	Fiscal Year	
No.	Title	Employees	2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$154,578
(2)	Chief Administration Officer	1	\$139,334
(3)	Executive Vice President	1	\$129,434
(4)	Chief Academic Officer	1	\$124,068
(5)	Chief Planning & Assess. Officer	1	\$116,345



1	(6)	Chief Student Life Officer	1	\$116,345
2	(7)	Chief Fiscal Officer	1	\$116,345
3	(8)	Director of Comm./Cont. Education	1	\$109,878
4	(9)	Controller	1	\$100,873
5	(10)	Director of Occup. & Tech. Programs	1	\$100,873
6	(11)	Director of Counseling	1	\$98,577
7	(12)	Director of Human Resources/Services	1	\$98,577
8	(13)	Director of Institutional Development	1	\$98,198
9	(14)	Counselor	6	\$94,697
10	(15)	Registrar	1	\$90,791
11	(16)	Director of Student Aid	1	\$90,610
12	(17)	Director of Planning & Assessment	1	\$89,800
13	(18)	Director of Academic Computing	2	\$89,096
14	(19)	Director of Administrative Computing	1	\$89,096
15	(20)	Director of Physical Plant	1	\$83,998
16	(21)	Dir. Systems Programming/Database	1	\$80,584
17	(22)	Administrator of Grants & Contracts	1	\$78,515
18	(23)	Coord. Information & Comm. Relations	1	\$78,072
19	(24)	Asst. to the President	1	\$77,577
20	(25)	Academic Advisor	3	\$64,501
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(26)	Fiscal Support Supervisor	1	GRADE C118
24	(27)	Fiscal Support Analyst	1	GRADE C115
25	(28)	Maintenance Supervisor	1	GRADE C115
26	(29)	Payroll Services Specialist	1	GRADE C115
27	(30)	Skilled Tradesman	1	GRADE C115
28	(31)	Network Analyst	2	GRADE C114
29	(32)	Financial Aid Specialist	1	GRADE C113
30	(33)	Landscape Supervisor	1	GRADE C113
31	(34)	Maintenance Technician	1	GRADE C113
32	(35)	Administrative Specialist III	3	GRADE C112
33	(36)	Fiscal Support Specialist	6	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Human Resources Assistant	1	GRADE C110
36	(39)	Laboratory Technician	1	GRADE C110

1	(40)	Public Safety Security Officer	7	GRADE C110
2	(41)	Administrative Specialist II	8	GRADE C109
3	(42)	Library Technician	2	GRADE C109
4	(43)	Maintenance Assistant	9	GRADE C108
5	(44)	Library Support Assistant	2	GRADE C107
6	(45)	Administrative Specialist I	20	GRADE C106
7	(46)	Mail Services Assistant	1	GRADE C105
8	(47)	Institutional Services Supervisor	1	GRADE C104
9	(48)	Institutional Services Assistant	7	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(49)	Division Chairperson/Dean	4	\$108,579
13	(50)	Division Chairperson	8	\$108,580
14	(51)	Director of Nursing & Allied Health	1	\$107,428
15	(52)	Librarian	1	\$98,577
16	(53)	Director of Adult Education	1	\$94,698
17	(54)	Special Instructor	30	\$82,705
18	(55)	Coordinator of Learning Assist Center	1	\$69,380
19	(56)	Lab Supervisor	2	\$51,540
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(57)	Faculty	57	\$82,705
23	(58)	Part-Time Faculty	94	\$41,624
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>NON-CLASSIFIED POSITIONS</u>		
26	(59)	Director of Food Service	<u>1</u>	\$78,460
27		MAX. NO. OF EMPLOYEES	312	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERVICES MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	593,497
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,268,497</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) PERSONAL SERVICES MATCHING	1,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,122,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	10,000,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	4,000,000
2	(06) DEBT SERVICE	1,500,000
3	(07) FUND TRANSFERS, REFUNDS AND	
4	INVESTMENTS	400,000
5	(08) PROMOTIONAL ITEMS	150,000
6	(09) OVERTIME	<u>28,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$28,500,000</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 10 authorized by this act shall be limited to the appropriation for such agency
 11 and funds made available by law for the support of such appropriations; and
 12 the restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, the Higher Education Expenditures
 15 Restrictions Act, or their successors, and other fiscal control laws of this
 16 State, where applicable, and regulations promulgated by the Department of
 17 Finance and Administration, as authorized by law, shall be strictly complied
 18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 21 Assembly that any funds disbursed under the authority of the appropriations
 22 contained in this act shall be in compliance with the stated reasons for
 23 which this act was adopted, as evidenced by the Agency Requests, Executive
 24 Recommendations and Legislative Recommendations contained in the budget
 25 manuals prepared by the Department of Finance and Administration, letters, or
 26 summarized oral testimony in the official minutes of the Arkansas Legislative
 27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a one (1) year period; that the
 32 effectiveness of this Act on July 1, 2015 is essential to the operation of
 33 the agency for which the appropriations in this Act are provided, and that in
 34 the event of an extension of the legislative session, the delay in the
 35 effective date of this Act beyond July 1, 2015 could work irreparable harm
 36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2015.
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