

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

HOUSE BILL 1238

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE MID-SOUTH COMMUNITY
COLLEGE APPROPRIATION FOR THE 2015-2016
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Mid-South Community College for the 2015-2016 fiscal year, the
following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, MSCC	1 \$154,578
(2)	Chief Administration Officer	1 \$137,942
(3)	Chief Academic Officer	1 \$124,068
(4)	VP - Technical Education	1 \$116,345
(5)	Chief Fiscal Officer	1 \$116,345



1	(6)	Chief Student Officer	1	\$116,345
2	(7)	Chief Information Officer	1	\$115,182
3	(8)	Chief Development Officer	1	\$112,956
4	(9)	Dir., Occupational and Technical Ed.	1	\$100,873
5	(10)	Director of Institutional Research	1	\$98,577
6	(11)	Director of Human Resources/Services	1	\$98,577
7	(12)	Director of Admin. Services	1	\$97,160
8	(13)	Director of Evening College	1	\$96,417
9	(14)	Dir. of Workforce Development	1	\$96,417
10	(15)	Counselor	6	\$94,697
11	(16)	Director of Learning Center	1	\$94,697
12	(17)	Controller	1	\$94,193
13	(18)	Registrar	1	\$90,791
14	(19)	Dir. of PR & Marketing	1	\$90,791
15	(20)	Director of Financial Aid	1	\$90,610
16	(21)	Coordinator, Academic Computing	1	\$90,287
17	(22)	Coord., Administrative Computing	1	\$90,287
18	(23)	Dean of Students	1	\$90,223
19	(24)	Dir. of Planning & Assessment	1	\$89,803
20	(25)	Project Program Director	1	\$89,803
21	(26)	Director of Computer Services	1	\$89,096
22	(27)	Business Manager	1	\$87,027
23	(28)	Director of Development	1	\$84,260
24	(29)	Director of Physical Plant	1	\$83,998
25	(30)	Dir. of Sys Prog. & Database Svcs.	1	\$83,002
26	(31)	Director of Enrollment Management	1	\$82,773
27	(32)	Director of Academic Advising	1	\$80,296
28	(33)	Coordinator for Student Recruitment	1	\$80,296
29	(34)	Coord., Information & Community Rel.	1	\$79,285
30	(35)	Administrator of Grants & Contracts	1	\$78,515
31	(36)	Dir. Environ., Health & Safety Prog.	1	\$78,007
32	(37)	Coordinator of Career Services	1	\$77,577
33	(38)	Director of Student Activities	1	\$76,929
34	(39)	Assistant to the President	1	\$74,629
35	(40)	Workforce Specialist	2	\$69,109
36	(41)	Director of Disability Services	1	\$69,014

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>CLASSIFIED POSITIONS</u>			
3	(42)	Database Administrator	1	GRADE C124
4	(43)	Maintenance Manager	2	GRADE C121
5	(44)	Human Resources Analyst	1	GRADE C117
6	(45)	Maintenance Coordinator	1	GRADE C117
7	(46)	Accountant I	3	GRADE C116
8	(47)	Software Support Specialist	1	GRADE C116
9	(48)	Assistant Registrar	1	GRADE C115
10	(49)	Financial Aid Analyst	2	GRADE C115
11	(50)	Human Resources Program Rep.	1	GRADE C115
12	(51)	Skilled Tradesman	1	GRADE C115
13	(52)	Computer Operator	2	GRADE C114
14	(53)	Financial Aid Specialist	1	GRADE C113
15	(54)	Human Resources Specialist	2	GRADE C113
16	(55)	Maintenance Technician	1	GRADE C113
17	(56)	Administrative Specialist III	4	GRADE C112
18	(57)	Fiscal Support Specialist	4	GRADE C112
19	(58)	Purchasing Technician	1	GRADE C112
20	(59)	Maintenance Specialist	3	GRADE C112
21	(60)	Information Technology Assistant	3	GRADE C111
22	(61)	Equipment Mechanic	2	GRADE C110
23	(62)	Landscape Specialist	1	GRADE C110
24	(63)	Public Safety Security Officer	1	GRADE C110
25	(64)	Warehouse Specialist	1	GRADE C110
26	(65)	Accounting Technician	2	GRADE C110
27	(66)	Administrative Specialist II	11	GRADE C109
28	(67)	Work Study Coordinator	1	GRADE C109
29	(68)	Fiscal Support Technician	1	GRADE C108
30	(69)	Maintenance Assistant	1	GRADE C108
31	(70)	Food Preparation Coordinator	1	GRADE C108
32	(71)	Library Support Assistant	1	GRADE C107
33	(72)	Registrar's Assistant	1	GRADE C107
34	(73)	Administrative Specialist I	1	GRADE C106
35	(74)	Institutional Services Assistant	9	GRADE C103
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

ACADEMIC POSITIONS

(75)	Division Chairperson	7	\$108,579
(76)	Librarian	1	\$98,577
(77)	Director of Allied Health	1	\$95,498
(78)	Director of Adult Education	1	\$94,698
(79)	Instructor - Nursing/Resp. Therapy	3	\$89,347
(80)	University Center Media Specialist	1	\$65,852
(81)	Special Instructor/Trainer	8	\$62,623

NINE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(82)	Faculty	52	\$82,705
(83)	Part-Time Faculty	125	\$41,624

TWELVE MONTH AUXILIARY ENTERPRISESNON-CLASSIFIED POSITIONS

(84)	Director of Food Services	<u>1</u>	\$78,460
MAX. NO. OF EMPLOYEES		316	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Mid-South Community College for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	1,100,000

(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	281,501
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,211,501</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) REGULAR SALARIES	\$15,000,000
(02) EXTRA HELP	1,600,000
(03) PERSONAL SERVICES MATCHING	5,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000,000
(B) CONF. & TRAVEL	950,000
(C) PROF. FEES	30,000,000
(D) CAP. OUTLAY	4,750,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	9,000,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	950,000
(07) PROMOTIONAL ITEMS	205,000
(08) OVERTIME	<u>30,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$77,985,000</u></u>

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education

Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$2,045,000</u>

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2016, the following:

ITEM	MAXIMUM ALLOCATION
NO.	FISCAL YEAR
	2015-2016
(1) ARKANSAS NORTHEASTERN COLLEGE	\$214,154
(2) ARKANSAS STATE UNIVERSITY NEWPORT	214,154
(3) EAST ARKANSAS COMMUNITY COLLEGE	280,267
(4) MID-SOUTH COMMUNITY COLLEGE	546,803
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	247,731
(6) ARKANSAS STATE UNIVERSITY JONESBORO	419,683
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>122,208</u>
TOTAL AMOUNT ALLOCATED	<u>\$2,045,000</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South Community College upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

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2 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditures
8 Restrictions Act, or their successors, and other fiscal control laws of this
9 State, where applicable, and regulations promulgated by the Department of
10 Finance and Administration, as authorized by law, shall be strictly complied
11 with in disbursement of said funds.
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13 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
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22 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2015 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2015 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2015.
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