

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: H3/20/15

A Bill

HOUSE BILL 1520

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION TO THE DEPARTMENT OF
9 CORRECTION FOR PERSONAL SERVICES AND OPERATING
10 EXPENSES FOR PRISON EXPANSION AND PUBLIC SAFETY; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF CORRECTION
15 GENERAL IMPROVEMENT APPROPRIATION.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Department of Correction for the 2015-2016 fiscal year, the following maximum
23 number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
29	(1) D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
30	(2) T015C	ADC/DCC DEPUTY WARDEN	1	GRADE C124
31	(3) M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE C121
32	(4) T033	ADC/DCC MAJOR	1	GRADE C120
33	(5) T048C	ADC/DCC CAPTAIN	2	GRADE C118
34	(6) T054C	ADC/DCC LIEUTENANT	4	GRADE C117
35	(7) T059C	ADC/DCC FOOD PREPARATION MANAGER	1	GRADE C116
36	(8) C024C	ADC/DCC RECORDS SUPERVISOR	1	GRADE C116



1	(9)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
2	(10)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	1	GRADE C116
3	(11)	T065C	ADC/DCC CORRECTIONAL SERGEANT	12	GRADE C115
4	(12)	M058C	ADC/DCC PROGRAM SPECIALIST	1	GRADE C115
5	(13)	M057C	CHAPLAIN	1	GRADE C115
6	(14)	R031C	INSTITUTION HUMAN RESOURCES COORDINATOR	1	GRADE C115
7	(15)	G216C	ADC INMATE GRIEVANCE COORDINATOR	1	GRADE C114
8	(16)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	3	GRADE C114
9	(17)	T071C	ADC UNIT TRAINING SUPERVISOR	1	GRADE C114
10	(18)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE C114
11	(19)	T075C	ADC/DCC CORPORAL	37	GRADE C113
12	(20)	T077C	ADC MAILROOM SERVICES COORDINATOR	1	GRADE C113
13	(21)	T081C	COMMISSARY MANAGER	1	GRADE C112
14	(22)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
15	(23)	C087C	ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE C106
16			MAX. NO. OF EMPLOYEES	77	

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18 SECTION 2. APPROPRIATION - GENERAL IMPROVEMENT - ESTER UNIT. There is
19 hereby appropriated, to the Department of Correction, to be payable from the
20 General Improvement Fund or its successor fund or fund accounts, for personal
21 services and operating expenses of the Department of Correction - Ester Unit
22 for the fiscal year ending June 30, 2016, the sum of.....\$6,968,256.

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24 SECTION 3. APPROPRIATION - GENERAL IMPROVEMENT - FEMALE WORK RELEASE -
25 PINE BLUFF. There is hereby appropriated, to the Department of Correction, to
26 be payable from the General Improvement Fund or its successor fund or fund
27 accounts, for personal services and operating expenses of the Department of
28 Correction - Female Work Release - Pine Bluff for the fiscal year ending June
29 30, 2016, the sum of\$1,286,909.

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31 SECTION 4. APPROPRIATION - GENERAL IMPROVEMENT - OUACHITA RIVER UNIT.
32 There is hereby appropriated, to the Department of Correction, to be payable
33 from the General Improvement Fund or its successor fund or fund accounts, for
34 operating expenses of the Department of Correction - Ouachita River Unit for
35 the fiscal year ending June 30, 2016, the sum of.....\$574,113.

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1 SECTION 5. APPROPRIATION - GENERAL IMPROVEMENT - TUCKER UNIT. There is
 2 hereby appropriated, to the Department of Correction, to be payable from the
 3 General Improvement Fund or its successor fund or fund accounts, for
 4 operating expenses of the Department of Correction - Tucker Unit for the
 5 fiscal year ending June 30, 2016, the sum of.....\$534,853.

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 7 SECTION 6. APPROPRIATION - GENERAL IMPROVEMENT - REGIONAL COUNTY
 8 DETENTION FACILITY. There is hereby appropriated, to the Department of
 9 Correction, to be payable from the General Improvement Fund or its successor
 10 fund or fund accounts, the following:

11 (A) for a transfer to the County Jail Reimbursement Fund for the
 12 reimbursement to Regional County Detention Facilities housing state inmates
 13 of the Department of Correction - Regional County Detention Facility, in a
 14 sum not to exceed.....\$4,380,000.

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 16 SECTION 7. APPROPRIATION - REGIONAL COUNTY DETENTION FACILITY. There is
 17 hereby appropriated, to the Department of Correction, to be payable from the
 18 County Jail Reimbursement Fund, for the reimbursement to Regional County
 19 Detention Facilities housing state inmates of the Department of Correction -
 20 Regional County Detention Facility for the fiscal year ending June 30, 2016,
 21 the sum of.....\$4,380,000.

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 23 *SECTION 8. APPROPRIATION - GENERAL IMPROVEMENT - FACILITIES. There is*
 24 *hereby appropriated, to the Department of Correction, to be payable from the*
 25 *General Improvement Fund or its successor fund or fund accounts, for*
 26 *maintenance, replacement, repair, expansion, construction, equipping,*
 27 *renovation, purchase, improvement and upgrade of existing facilities of the*
 28 *Department of Correction, in a sum not to exceed\$10,000,000.*

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 30 SECTION 9. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
 31 obligations otherwise incurred in relation to the project or projects
 32 described herein in excess of the State Treasury funds actually available
 33 therefor as provided by law. Provided, however, that institutions and
 34 agencies listed herein shall have the authority to accept and use grants and
 35 donations including Federal funds, and to use its unobligated cash income or
 36 funds, or both available to it, for the purpose of supplementing the State

1 Treasury funds for financing the entire costs of the project or projects
2 enumerated herein. Provided further, that the appropriations and funds
3 otherwise provided by the General Assembly for Maintenance and General
4 Operations of the agency or institutions receiving appropriation herein shall
5 not be used for any of the purposes as appropriated in this act.

6 (B) The restrictions of any applicable provisions of the State Purchasing
7 Law, the General Accounting and Budgetary Procedures Law, the Revenue
8 Stabilization Law and any other applicable fiscal control laws of this State
9 and regulations promulgated by the Department of Finance and Administration,
10 as authorized by law, shall be strictly complied with in disbursement of any
11 funds provided by this act unless specifically provided otherwise by law.

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13 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

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22 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2015 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2015 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2015.

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34 /s/ Joint Budget Committee
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