1	State of Arkansas As Engrossed: \$2/11/15 \$3/9/	15		
2	90th General Assembly A Bill			
3	Regular Session, 2015	SENATE BILL 100		
4				
5	By: Joint Budget Committee			
6				
7	For An Act To Be Entitled			
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSO	ONAL SERVICES		
9	AND OPERATING EXPENSES FOR THE DEPARTMENT	Γ OF HUMAN		
10	SERVICES - DIVISION OF BEHAVIORAL HEALTH	FOR THE		
11	FISCAL YEAR ENDING JUNE 30, 2016; AND FOR	R OTHER		
12	PURPOSES.			
13				
14				
15	Subtitle			
16	AN ACT FOR THE DEPARTMENT OF HUMAN			
17	SERVICES - DIVISION OF BEHAVIORAL HEALTH			
18	APPROPRIATION FOR THE 2015-2016 FISCAL			
19	YEAR.			
20				
21				
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF	F ARKANSAS:		
23				
24	SECTION 1. REGULAR SALARIES - OPERATIONS. The	re is hereby established		
25	for the Department of Human Services - Division of Be	ehavioral Health for the		
26	2015-2016 fiscal year, the following maximum number of	of regular employees.		
27				
28		Maximum Annual		
29	Maximo	ım Salary Rate		
30	Item Class No. 0	of Fiscal Year		
31	No. Code Title Employe	ees 2015-2016		
32	(1) L005N PSYCHIATRIC SPECIALIST	1 GRADE N919		
33	(2) N182N ASH CHIEF OPERATING OFFICER	1 GRADE N918		
34	(3) LOO9N DHS BEHAV HLTH GENERAL PHYSICIAN	6 GRADE N917		
35	(4) LO11N DENTIST	1 GRADE N916		
36	(5) L014N DIRECTOR OF PHARMACY	1 GRADE N914		

1	(6)	L016N	REGISTERED PHARMACIST	2	GRADE N911
2	(7)	N019N	DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE N910
3	(8)	N183N	DIR OF PREVENTION, TREATMENT & RECOV	1	GRADE N910
4	(9)	N184N	DHS DIR OF PROG IMP & INVESTIGATIONS	1	GRADE N908
5	(10)	N189N	DHS/DMS DEPUTY DIRECTOR	1	GRADE N908
6	(11)	N088N	DHS AHC DIRECTOR OF NURSING	1	GRADE N906
7	(12)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE N906
8	(13)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE N904
9	(14)	N123N	DHS/DBHS ASST DIR FOR FINANCE	1	GRADE N904
10	(15)	N127N	DHS/DBHS DIR ALCHL & DRUG ABUSE PREV	1	GRADE N904
11	(16)	N185N	DIR OF OUTCOMES MGMT & PRACTICE IMPR	1	GRADE N904
12	(17)	N135N	DHS AHC NURSING HOME ADMINISTRATOR	1	GRADE N903
13	(18)	N167N	DHS POLICY & RESEARCH DIRECTOR	2	GRADE N901
14	(19)	N153N	DHS/DBHS CLINICAL DIRECTOR	1	GRADE N901
15	(20)	L022N	OCCUPATIONAL THERAPIST	3	GRADE N901
16	(21)	L021N	PHYSICAL THERAPIST	1	GRADE N901
17	(22)	N162N	STATE DRUG PREVENTION DIRECTOR	1	GRADE N901
18	(23)	L001C	PSYCHOLOGIST SUPERVISOR	2	GRADE C129
19	(24)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE C127
20	(25)	M003C	DHS BEHAV HLTH CHILDREN SYS CARE DIR	2	GRADE C127
21	(26)	L003C	PSYCHOLOGIST	4	GRADE C127
22	(27)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE C126
23	(28)	L011C	DHS ALCHL/DRUG ABUSE PREV AST DP DIR	1	GRADE C125
24	(29)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	2	GRADE C125
25	(30)	L009C	NURSE MANAGER	8	GRADE C125
26	(31)	M004C	RESIDENTIAL OPERATIONS MANAGER	2	GRADE C125
27	(32)	L015C	CLINICAL SPEECH PATHOLOGIST	2	GRADE C124
28	(33)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE C123
29	(34)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
30	(35)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
31	(36)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
32	(37)	L027C	REGISTERED NURSE SUPERVISOR	19	GRADE C122
33	(38)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
34	(39)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	2	GRADE C121
35	(40)	M009C	LICENSED CERTIFIED SOCIAL WORKER	30	GRADE C121
36	(41)	S004C	MAINTENANCE MANAGER	2	GRADE C121

1	(42)	L036C	NURSE INSTRUCTOR	1	GRADE C121
2	(43)	R014C	PERSONNEL MANAGER	3	GRADE C121
3	(44)	L033C	PSYCHOLOGICAL EXAMINER	4	GRADE C121
4	(45)	L032C	REGISTERED NURSE - HOSPITAL	61	GRADE C121
5	(46)	G131C	DHS BEHAV HLTH MED BUS PRACTICES ADM	2	GRADE C120
6	(47)	T031C	DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE C120
7	(48)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
8	(49)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
9	(50)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
10	(51)	G124C	OMBUDSMAN	1	GRADE C120
11	(52)	L038C	REGISTERED NURSE	8	GRADE C120
12	(53)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
13	(54)	V008C	BUYER SUPERVISOR	1	GRADE C119
14	(55)	E035C	CERTIFIED MASTERS TEACHER	1	GRADE C119
15	(56)	D062C	DATABASE ANALYST	2	GRADE C119
16	(57)	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE C119
17	(58)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
18	(59)	G147C	GRANTS COORDINATOR	1	GRADE C119
19	(60)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
20	(61)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
21	(62)	A060C	SENIOR AUDITOR	1	GRADE C119
22	(63)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
23	(64)	L050C	CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE C118
24	(65)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
25	(66)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
26	(67)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE C117
27	(68)	E044C	CERTIFIED BACHELORS TEACHER	5	GRADE C117
28	(69)	G184C	DHS PROGRAM CONSULTANT	4	GRADE C117
29	(70)	G183C	DHS PROGRAM COORDINATOR	18	GRADE C117
30	(71)	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	8	GRADE C117
31	(72)	L055C	DIETICIAN	2	GRADE C117
32	(73)	G180C	GRANTS ANALYST	4	GRADE C117
33	(74)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
34	(75)	X101C	INTERNAL AFFAIRS INVESTIGATOR	2	GRADE C117
35	(76)	S017C	MAINTENANCE COORDINATOR	2	GRADE C117
36	(77)	P020C	PRODUCTION ARTIST	1	GRADE C117

(78)	L051C	REHABILITATION COUNSELOR	2	GRADE C117
(79)	B076C	RESEARCH PROJECT ANALYST	4	GRADE C117
(80)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
(81)	P031C	MEDIA SPECIALIST	1	GRADE C116
(82)	T055C	PUBLIC SAFETY OFFICER	27	GRADE C116
(83)	S022C	SKILLED TRADES SUPERVISOR	8	GRADE C116
(84)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE C116
(85)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
(86)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
(87)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
(88)	D077C	HELP DESK SPECIALIST	1	GRADE C115
(89)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
(90)	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	14	GRADE C115
(91)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
(92)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
(93)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
(94)	G204C	PLANNING SPECIALIST	2	GRADE C115
(95)	V015C	PURCHASING SPECIALIST	1	GRADE C115
(96)	X136C	QUALITY ASSURANCE REVIEWER	1	GRADE C115
(97)	S031C	SKILLED TRADESMAN	25	GRADE C115
(98)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	2	GRADE C115
(99)	S041C	BOILER OPERATOR	3	GRADE C114
(100)	S044C	FOOD PREPARATION MANAGER	2	GRADE C114
(101)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
(102)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
(103)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
(104)	S099C	STATIONARY ENGINEER	1	GRADE C114
(105)	V018C	WAREHOUSE MANAGER	1	GRADE C114
(106)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
(107)	X167C	COMPLAINTS INVESTIGATOR	1	GRADE C113
(108)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
(109)	V020C	INVENTORY CONTROL MANAGER	4	GRADE C113
(110)	L069C	LICENSED PRACTICAL NURSE	135	GRADE C113
(111)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
(112)	L067C	PSYCHOLOGICAL INTERN	3	GRADE C113
(113)	C043C	RECORDS MANAGEMENT ANALYST	5	GRADE C113
	(79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97) (98) (99) (100) (101) (102) (103) (104) (105) (106) (107) (108) (109) (110) (111) (112)	(79) B076C (80) C022C (81) P031C (82) T055C (83) S022C (84) S021C (85) C037C (86) D079C (87) A091C (88) D077C (89) R032C (90) L062C (91) S033C (92) C028C (93) A090C (94) G204C (95) V015C (96) X136C (97) S031C (98) S030C (99) S041C (100) S044C (101) M066C (102) M065C (103) E051C (104) S099C (105) V018C (106) C050C (107) X167C (108) R036C (109) V020C (110) L069C (111) S046C (112) L067C	(79) B076C RESEARCH PROJECT ANALYST (80) C022C BUSINESS OPERATIONS SPECIALIST (81) P031C MEDIA SPECIALIST (82) T055C PUBLIC SAFETY OFFICER (83) S022C SKILLED TRADES SUPERVISOR (84) S021C WATER FILTER/WASTE DISPOSAL PLNT SUP (85) C037C ADMINISTRATIVE ANALYST (86) D079C COMPUTER SUPPORT TECHNICIAN (87) A091C FISCAL SUPPORT ANALYST (88) D077C HELP DESK SPECIALIST (89) R032C HUMAN RESOURCES PROGRAM REP (90) L062C LICENSED PRACTICAL NURSE SUPERVISOR (91) S033C MAINTENANCE SUPERVISOR (92) C028C MEDICAL RECORDS SUPERVISOR (93) A090C PAYROLL SERVICES SPECIALIST (94) G204C PLANNING SPECIALIST (95) V015C PURCHASING SPECIALIST (96) X136C QUALITY ASSURANCE REVIEWER (97) S031C SKILLED TRADESMAN (98) S030C WATER FILTER/WASTE DISPOSAL PLNT OPE (99) S041C BOILER OPERATOR (100) S044C FOOD PREPARATION MANAGER (101) M066C PROGRAM ELIGIBILITY SPECIALIST (102) M065C RECREATIONAL ACTIVITY SUPERVISOR (103) E051C STAFF DEVELOPMENT SPECIALIST (104) S099C STATIONARY ENGINEER (105) V018C WAREHOUSE MANAGER (106) C050C ADMINISTRATIVE SUPPORT SUPERVISOR (107) X167C COMPLAINTS INVESTIGATOR (108) R036C HUMAN RESOURCES SPECIALIST (109) V020C INVENTORY CONTROL MANAGER (110) L069C LICENSED PRACTICAL NURSE	(79)       B076C       RESEARCH PROJECT ANALYST       4         (80)       C022C       BUSINESS OPERATIONS SPECIALIST       1         (81)       P031C       MEDIA SPECIALIST       1         (82)       T055C       PUBLIC SAFETY OFFICER       27         (83)       S022C       SKILLED TRADES SUPERVISOR       8         (84)       S021C       WATER FILTER/WASTE DISPOSAL PLNT SUP       1         (85)       C037C       ADMINISTRATIVE ANALYST       10         (86)       D079C       COMPUTER SUPPORT TECHNICIAN       2         (87)       A091C       FISCAL SUPPORT ANALYST       1         (88)       D077C       HELP DESK SPECIALIST       1         (89)       R032C       HUMAN RESOURCES PROGRAM REP       1         (90)       L062C       LICENSED PRACTICAL NURSE SUPERVISOR       2         (91)       S033C       MAINTENANCE SUPERVISOR       2         (92)       C028C       MEDICAL RECORDS SUPERVISOR       1         (93)       A090C       PAYROLL SERVICES SPECIALIST       2         (94)       G204C       PLANNING SPECIALIST       2         (95)       V015C       PURCHASING SPECIALIST       1         (95)

1	(114)	L066C	REHABILITATION INSTRUCTOR	41	GRADE C113
2	(115)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
3	(116)	C056C	ADMINISTRATIVE SPECIALIST III	51	GRADE C112
4	(117)	R037C	BENEFITS TECHNICIAN	2	GRADE C112
5	(118)	A098C	FISCAL SUPPORT SPECIALIST	5	GRADE C112
6	(119)	A097C	PAYROLL TECHNICIAN	2	GRADE C112
7	(120)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
8	(121)	S056C	FOOD PREPARATION SUPERVISOR	11	GRADE C111
9	(122)	M076C	RECREATIONAL ACTIVITY LEADER II	29	GRADE C111
10	(123)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
11	(124)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
12	(125)	T084C	PUBLIC SAFETY SECURITY OFFICER	45	GRADE C110
13	(126)	L074C	THERAPY ASSISTANT	3	GRADE C110
14	(127)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
15	(128)	C073C	ADMINISTRATIVE SPECIALIST II	17	GRADE C109
16	(129)	L082C	CERTIFIED NURSING ASSISTANT	157	GRADE C109
17	(130)	L080C	DIETETIC TECHNICIAN	2	GRADE C109
18	(131)	M082C	RECREATIONAL ACTIVITY LEADER I	4	GRADE C109
19	(132)	E056C	TEACHER ASSISTANT	4	GRADE C109
20	(133)	M084C	BEHAV HLTH AIDE	77	GRADE C108
21	(134)	C078C	CASHIER	1	GRADE C108
22	(135)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
23	(136)	S067C	HOUSEKEEPER SUPERVISOR	1	GRADE C108
24	(137)	V027C	INVENTORY CONTROL TECHNICIAN	7	GRADE C108
25	(138)	C074C	MEDICAL RECORDS ASSISTANT	1	GRADE C108
26	(139)	M083C	RESIDENTIAL CARE TECHNICIAN	4	GRADE C108
27	(140)	S070C	EQUIPMENT TECHNICIAN	8	GRADE C107
28	(141)	C087C	ADMINISTRATIVE SPECIALIST I	7	GRADE C106
29	(142)	L086C	PHARMACY ASSISTANT	2	GRADE C106
30	(143)	V028C	WAREHOUSE WORKER	2	GRADE C106
31	(144)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
32	(145)	V030C	SHIPPING & RECEIVING CLERK	3	GRADE C105
33	(146)	S086C	СООК	1	GRADE C104
34	(147)	S085C	FOOD PREPARATION SPECIALIST	8	GRADE C104
35	(148)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE C104
36	(149)	S087C	INSTITUTIONAL SERVICES ASSISTANT	53	GRADE C103

1	(150) S089C FOOD PREPARATION TECHNICIAN 43	GRADE C102			
2	(151) V031C STOCK CLERK2	GRADE C102			
3	MAX. NO. OF EMPLOYEES 1,169				
4					
5	SECTION 2. EXTRA HELP - OPERATIONS. There is hereby	authorized, for			
6	the Department of Human Services - Division of Behavioral	Health for the			
7	2015-2016 fiscal year, the following maximum number of part	t-time or temporary			
8	employees, to be known as "Extra Help", payable from funds	appropriated			
9	herein for such purposes: three hundred thirty-six (336)	temporary or part-			
10	time employees, when needed, at rates of pay not to exceed	those provided in			
11	the Uniform Classification and Compensation Act, or its suc	ccessor, or this			
12	act for the appropriate classification.				
13					
14	SECTION 3. APPROPRIATION - STATE OPERATIONS. There	is hereby			
15	appropriated, to the Department of Human Services - Division	on of Behavioral			
16	Health, to be payable from the Behavioral Health Services	Fund Account, for			
17	personal services and operating expenses of the Department of Human Services				
18	- Division of Behavioral Health - State Operations for the fiscal year ending				
		,			
19	June 30, 2016, the following:	Ç			
	June 30, 2016, the following:	, c			
19	June 30, 2016, the following:  ITEM	FISCAL YEAR			
19 20		FISCAL YEAR 2015-2016			
19 20 21 22 23	ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR  2015-2016  \$40,871,449			
19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518			
19 20 21 22 23 24 25	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495			
19 20 21 22 23 24 25 26	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518			
19 20 21 22 23 24 25 26 27	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006			
19 20 21 22 23 24 25 26 27 28	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006  22,224,263			
19 20 21 22 23 24 25 26 27 28 29	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006  22,224,263  75,725			
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006  22,224,263  75,725  9,974,882			
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006  22,224,263  75,725  9,974,882  3,000,000			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006  22,224,263  75,725  9,974,882  3,000,000  0			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) GRANTS/PATIENT SERVICES	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006  22,224,263  75,725  9,974,882  3,000,000  0  24,712,131			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR  2015-2016  \$40,871,449  6,032,518  16,876,495  4,212,006  22,224,263  75,725  9,974,882  3,000,000  0			

1	SECTION 4. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There			
2	is hereby appropriated, to the Department of Human Services - Division of			
3	Behavioral Health, to be payable from the Highway Safety Special Fund, for			
4	personal services and operating expenses of the Department of Human Services			
5	- Division of Behavioral Health - Community Alcohol Safety Operations for the			
6	fiscal year ending June 30, 2016, the following:			
7				
8	ITEM FISCAL YEAR			
9	NO. 2015-2016			
10	(01) REGULAR SALARIES \$20,788			
11	(02) PERSONAL SERVICES MATCHING 9,870			
12	(03) MAINT. & GEN. OPERATION			
13	(A) OPER. EXPENSE 2,000			
14	(B) CONF. & TRAVEL 0			
15	(C) PROF. FEES 0			
16	(D) CAP. OUTLAY			
17	(E) DATA PROC.			
18	(04) COMMUNITY ALCOHOL SAFETY GRANTS AND			
19	AID4,061,509			
20	TOTAL AMOUNT APPROPRIATED \$4,094,167			
21				
22	SECTION 5. APPROPRIATION - CANTEENS - CASH. There is hereby			
23	appropriated, to the Department of Human Services - Division of Behavioral			
24	Health, to be payable from the cash fund deposited in the State Treasury as			
25	determined by the Chief Fiscal Officer of the State, for operating expenses			
26	of the Department of Human Services - Division of Behavioral Health -			
27	Canteens - Cash for the fiscal year ending June 30, 2016, the following:			
28				
29	ITEM FISCAL YEAR			
30	NO. 2015-2016			
31	(01) MAINT. & GEN. OPERATION			
32	(A) OPER. EXPENSE \$349,048			
33	(B) CONF. & TRAVEL 0			
34	(C) PROF. FEES 0			
35	(D) CAP. OUTLAY 0			
36	(E) DATA PROC0			

1	TOTAL AMOUNT APPROPRIATED	\$349,048			
2					
3	SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH.	There is hereby			
4	appropriated, to the Department of Human Services - Divisio	on of Behavioral			
5	Health, to be payable from the cash fund deposited in the S	State Treasury as			
6	determined by the Chief Fiscal Officer of the State, for be	enefits of the			
7	patients of the Department of Human Services - Division of	Behavioral Health			
8	for the fiscal year ending June 30, 2016, the following:				
9					
10	ITEM	FISCAL YEAR			
11	_NO.	2015-2016			
12	(01) PATIENT BENEFIT FUND	\$75,000			
13					
14	SECTION 7. APPROPRIATION - COMMUNITY MENTAL HEALTH CI	ENTERS. There is			
15	hereby appropriated, to the Department of Human Services -	Division of			
16	Behavioral Health, to be payable from the Behavioral Health	h Services Fund			
17	Account, for state assistance to the Community Mental Health Centers by the				
18	Department of Human Services - Division of Behavioral Healt	th for the fiscal			
19	year ending June 30, 2016, the following:				
20					
21	ITEM	FISCAL YEAR			
22	NO.	2015-2016			
23	(01) STATE ASSISTANCE	<u>\$8,780,603</u>			
24					
25		ere is hereby			
26	appropriated, to the Department of Human Services - Division				
27	Health, to be payable from the paying account as determined	-			
28	Fiscal Officer of the State, for grant payments of the Department				
29	Services - Division of Behavioral Health for the fiscal year	ar ending June 30,			
30	2016, the following:				
31					
32	ITEM	FISCAL YEAR			
33	NO.	2015-2016			
34	(01) MENTAL HEALTH GRANTS	\$9,789,616			
35					
36	SECTION 9. APPROPRIATION - ACUTE MENTAL HEALTH SERVIO	JES - PER CAPITA.			

1	There is hereby appropriated, to the Department of Human Services - Division
2	of Behavioral Health, to be payable from the Behavioral Health Services Fund
3	Account, for acute mental health services within community-based settings of
4	the catchment areas served by Community Mental Health Centers licensed and
5	certified by the Department of Human Services - Division of Behavioral Health
6	for the fiscal year ending June 30, 2016, the following:
7	
8	ITEM FISCAL YEAR
9	NO. 2015-2016
10	(01) ACUTE MENTAL HEALTH SERVICES-PER
11	CAPITA \$5,633,293
12	
13	SECTION 10. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There
14	is hereby appropriated, to the Department of Human Services - Division of
15	Behavioral Health, to be payable from the Drug Abuse Prevention and Treatment
16	Fund, for education, drug abuse prevention and treatment services of the
17	Department of Human Services - Division of Behavioral Health - Alcohol and
18	Drug Abuse Prevention for the fiscal year ending June 30, 2016, the
19	following:
20	
21	ITEM FISCAL YEAR
22	NO. 2015-2016
23	(01) EDUCATION/PREVENTION/TREATMENT \$21,775,000
24	
25	SECTION 11. APPROPRIATION - JUVENILE DRUG COURTS. There is hereby
26	appropriated, to the Department of Human Services - Division of Behavioral
27	Health, to be payable from the Behavioral Health Services Fund Account, for
28	drug treatment of juveniles in Arkansas Juvenile Drug Courts of the
29	Department of Human Services - Division of Behavioral Health - Juvenile Drug
30	Courts for the fiscal year ending June 30, 2016, the following:
31	
32	ITEM FISCAL YEAR
33	NO. 2015-2016
34	(01) JUVENILE DRUG TREATMENT \$500,000
35	

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 BEHAVIORAL HEALTH SERVICES ALLOCATION RESTRICTIONS. There is hereby
- 3 allocated to the Community Mental Health Centers, as set out herein, the
- 4 following amounts of the funds appropriated for State Assistance in the
- 5 Behavioral Health Services Community Mental Health Centers appropriation,
- 6 to the Department of Human Services Behavioral Health Services Division,
- 7 there to be used as provided by law, for the fiscal year ending June 30,
- 8  $\frac{2015}{2016}$  2016, the following:

0	2013 2016, the following:		
9	Maxi	mum Allocatio	n
10	Item	Fiscal Year	
11	No. Mental Health Center 2014	<del>-15</del> <u>2015-16</u>	
12	(01) OZARK GUIDANCE CENTER, INC.	<i>\$1,151,920</i>	<i>\$1,407,968</i>
13	(02) HEALTH RESOURCES OF ARKANSAS, INC\OCS	<del>1,076,134</del>	<u>1,052,251</u>
14	(03) DELTA COUNSELING ASSOCIATES, INC.	<del>279,144</del>	<u>230,898</u>
15	(04) SOUTH ARKANSAS REGIONAL HEALTH CENTER	<del>410,327</del>	<u>345,669</u>
16	(05) SOUTHEAST ARKANSAS BEHAVIORAL HEALTHCARE SYS. I	INC. 474,778	<u>412,935</u>
17	(06) SOUTHWEST ARKANSAS COUNSELING		
18	& MENTAL HEALTH CENTER, INC.	<del>381,894</del>	<u>354,528</u>
19	(07) COMMUNITY COUNSELING SERVICES, INC.	<i>533,770</i>	<u>520,106</u>
20	(08) WESTERN ARK. COUNSELING & GUIDANCE CENTER	<del>787,607</del>	<u>783,125</u>
21	(09) COUNSELING ASSOCIATES, INC.	<del>705,982</del>	<u>766,168</u>
22	(10) COUNSELING CLINIC, INCORPORATED	<del>274,345</del>	<u>322,561</u>
23	(11) PROFESSIONAL COUNSELING ASSOCIATES	<del>798,459</del>	<u>722,207</u>
24	(12) LITTLE ROCK CMHC	<del>593,619</del>	<u>662,430</u>
25	(13) MID-SOUTH HEALTH SYSTEMS	<del>1,312,624</del>	1,199,757

- 27 The additional funding provided by this provision shall supplement and not
- 28 supplant any monies currently funding state assistance to Community Mental
- 29 Health Centers.

TOTAL AMOUNT ALLOCATED

26

- The requirements in this section shall only be implemented in accordance
- 31 with any necessary approval by the Centers for Medicare and Medicaid
- 32 Services, and in the event that additional general revenue funding is
- 33 provided by the General Assembly for these purposes. Should additional
- 34 funding provided for these purposes be insufficient to provide for the
- 35 increases in full, the increases shall be provided to the extent that funding
- 36 is made available.

\$8,780,603

1 The provisions of this section shall be in effect only from July 1, 2014 2 2015 through June 30, 2015 2016. 3 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 6 BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the amounts allocated in the BEHAVIORAL HEALTH SERVICES - ALLOCATION 7 8 RESTRICTIONS section above, it is the intent of the General Assembly that 9 such amounts are to be the maximum expended in the applicable fiscal year 10 from the funds as appropriated for State Assistance in the Behavioral Health 11 Services - Community Mental Health Centers appropriation for the benefit of 12 the appropriate program so enumerated. Provided, however, in the event that 13 unforeseen circumstances occur in the fiscal year which would necessitate a 14 transfer of the maximum allocation provided the BEHAVIORAL HEALTH SERVICES -15 ALLOCATION RESTRICTIONS section above from one or more programs to another 16 program or programs as enumerated in the BEHAVIORAL HEALTH SERVICES -17 ALLOCATION RESTRICTIONS section above, the Behavioral Health Services 18 Division with the approval of the Director of the Department of Human 19 Services shall make its request known, and the reasons thereof, to the Office 20 of Budget, Department of Finance and Administration in such form and detail 21 as may be required by the Chief Fiscal Officer of the State. If approved, 22 such transfer approval shall be transmitted to the Bureau of Legislative 23 Research who shall make a report of the transfer and the reasons thereof to 24 the Arkansas Legislative Council at least quarterly. 25 The provisions of this section shall be in effect only from July 1, 2014 26 2015 through June 30, 2015 2016. SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28

27

29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 BEHAVIORAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. 31 Every Mental Health Center eligible to receive any of the funds appropriated 32 for State Assistance in the Behavioral Health Services - Community Mental 33 Health Centers appropriation in this Act shall, as a condition of receiving 34 any such funds, be subject to an annual audit of the overall operation of 35 such Mental Health Center by the Division of Legislative Audit. The Mental 36 Health Centers shall submit a budget to the Behavioral Health Services

- 1 Division, Department of Human Services, and the Arkansas Legislative Council
- 2 and go through the budget procedures process in the same manner as State
- 3 departments, agencies, institutions, boards and commissions. Budgets shall be
- 4 submitted based on operating revenues and expenses of each Center and each
- 5 Center shall provide information related to financial status requested by the
- 6 Legislative Council and/or Joint Budget Committee.
- 7 The provisions of this section shall be in effect only from July 1, 2014
- 8 2015 through June 30, <del>2015</del> 2016.

- 10 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 BEHAVIORAL HEALTH SERVICES APPORTIONMENT OF FUNDS. All funds appropriated
- 13 under the provisions of the State Assistance line item in the Behavioral
- 14 Health Services Community Mental Health Centers appropriation in this Act
- 15 shall be apportioned on the basis of three dollars and six cents (\$3.06) per
- 16 capita for fiscal year 2014-2015 2015-2016 or so much thereof as funds shall
- 17 become available. Additional funds shall be apportioned on the basis of fifty
- 18 cents (\$.50) per capita or a one-to-one State/Local funds matching basis for
- 19 the fiscal year ending June 30, 2015 2016. The total \$8,780,603 allocated for
- 20 FY <del>2014-2015</del> <u>2015-2016</u> shall be distributed to the community mental health
- 21 centers as described in this section.
- 22 The provisions of this section shall be in effect only from July 1, 2014
- 23 2015 through June 30, <del>2015</del> 2016.

- 25 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 BEHAVIORAL HEALTH SERVICES GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS.
- 28 Only locally-operated Centers and Clinics licensed or certified by the
- 29 Behavioral Health Services Division are eligible to receive funds
- 30 appropriated for State Assistance in the Behavioral Health Services -
- 31 Community Mental Health Centers appropriation in this Act, and as a condition
- 32 of receiving such funds they shall:
- 33 (1) Meet minimum standards of performance in the delivery of Mental Health
- 34 Services as defined by the Department of Human Services, Behavioral Health
- 35 Services Division. Such standards will identify priority and/or target
- 36 populations to be served. The standards shall describe procedures for

- l assuring timely service delivery to clients who are within the custody of the
- 2 Department of Human Services when such clients are referred to a duly
- 3 certified center or clinic. Provided further, all such priorities, policies
- 4 and procedures shall be reviewed by the House Aging, Children & Youth,
- 5 Legislative and Military Affairs Committee and the Senate Children and Youth
- 6 Committee.
- 7 (2) Supply statistical data to the Department of Human Services,
- 8 Behavioral Health Services Division.
- 9 (3) Establish and maintain a sound financial management system in
- 10 accordance with guidelines as set forth by the Department of Human Services,
- 11 Behavioral Health Services Division.
- 12 (4) Establish and maintain community support programs designed to provide
- 13 coordinated care and treatment to ensure ongoing therapeutic involvement and
- 14 individualized treatment for persons with long-term, severe mental illness.
- 15 Every community support program shall use a coordinated case management
- 16 system and shall provide or assure access to services for persons with long-
- 17 term, severe mental illness who reside within the respective catchment area
- 18 of the Center. At a minimum, each community support program shall provide
- 19 assessment, diagnosis, identification of persons in need of services, case
- 20 management, crisis intervention, psychiatric treatment including medication
- 21 services and supervision, counseling and psychotherapy, activities of daily
- 22 living, housing, protection and advocacy, and psychosocial rehabilitation
- 23 which may include services provided by day treatment programs.
- 24 (5) The Board of Directors of each Center or Clinic licensed or certified
- 25 by the Department of Human Services, Behavioral Health Services Division,
- 26 shall adopt and submit to the Director, Behavioral Health Services Division,
- 27 in the form and according to the procedures specified by the Director,
- 28 Behavioral Health Services Division, an annual plan for the delivery of
- 29 community support services for persons with long-term, severe mental illness.
- 30 Each Center's plan must be approved by the Director, Behavioral Health
- 31 Services Division.

- 32 The provisions of this section shall be in effect only from July 1, 2014
- 33 2015 through June 30, 2015 2016.
- 35 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 1 BEHAVIORAL HEALTH SERVICES FEDERAL FUNDS. It is the specific intent of the
- 2 General Assembly that in the event of the availability of federal funding for
- 3 the Division of Behavioral Health Services during the fiscal year ending June
- 4 30, <del>2015</del> 2016, that such funding be utilized to conserve or reduce the
- 5 expenditure of general revenue except where prohibited by law.
- 6 The provisions of this section shall be in effect only from July 1,  $\frac{2014}{1}$
- 7 2015 through June 30, <del>2015</del> 2016.

- 9 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 11 BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists
- 12 within the Division of Behavioral Health Services may include the special
- 13 allowances available to UAMS physicians and professional faculty as described
- 14 in the special language of the UAMS appropriation. Part of the salaries of
- 15 such staff will come from the receipt of professional income in the care of
- 16 patients and/or funds received from federal agencies, foundations and other
- 17 private sponsors in the support of research. Provided that any such allowance
- 18 shall not exceed, for any employee, an amount equal to two and one half times
- 19 the salary authorized by the General Assembly. The specific Division of
- 20 Behavioral Health classifications covered by this language are:
- 21 Class
- 22 Code Title
- 23 L005N Psychiatric Specialist
- 24 LOO9N DHS Behavioral Health General Physician
- 25 L001C Psychologist Supervisor
- 26 Prior to these allowances being made available for an individual, they
- 27 will be approved by the Chief Fiscal Officer of the State and reviewed by the
- 28 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
- 29 Committee.
- The provisions of this section shall be in effect only from July 1, 2014
- 31 2015 through June 30, 2015 2016.

- 33 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 BEHAVIORAL HEALTH SERVICES VOCATIONAL TRAINEES. The Division of Behavioral
- 36 Health Services of the Department of Human Services is hereby authorized to

- l provide employment opportunities for some of the working residents who are
- 2 separate from the currently authorized regular vocational trainee positions.
- 3 The positions authorized herein shall not be incorporated into the present
- 4 classification system but shall be provided for by each Community Mental
- 5 Health Center, or State Hospital, on a cash account basis. It is the intent
- 6 of the General Assembly that the authorization of these positions shall
- 7 facilitate the Agency's ability to provide for residents who are not part of
- 8 a regular vocational training program.
- 9 The provisions of this section shall be in effect only from July 1, 2014
- 10 2015 through June 30, 2015 2016.

- 12 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 BEHAVIORAL HEALTH SERVICES JOB SHARE. The Division of Behavioral Health
- 15 Services can utilize job share for positions within the nursing
- 16 classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per
- 17 individual. This will allow the Division to offer weekend option shifts to
- 18 nursing personnel without increasing the number of positions.
- The provisions of this section shall be in effect only from July 1, 2014
- 20 2015 through June 30, <del>2015</del> 2016.

- 22 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 BEHAVIORAL HEALTH SERVICES STATE HOSPITAL CONTINGENCY POSITIONS. If the
- 25 Department of Human Services determines, and after prior review by the
- 26 Legislative Council, it shall be determined that it is in the best interest
- 27 of the State of Arkansas to discontinue a management contract with a private
- 28 provider and it is deemed necessary to utilize Department staff to provide
- 29 the required services, the Director of the Department of Human Services may
- 30 request the Department of Finance and Administration to approve the
- 31 establishment of one or more additional positions at salary rates not to
- 32 exceed the maximum salaries established for comparable positions in the
- 33 Uniform Classification and Compensation Act, the Department of Human
- 34 Services' Appropriation Act, and the University of Arkansas for Medical
- 35 Sciences' Appropriation Act. Upon approval by the Department of Finance and
- 36 Administration and after review by the Legislative Council, the Department of

services and programs.

- Human Services, Division of Behavioral Health Services may establish such positions.
- If the agency requests continuation of a "Growth Pool" position(s) as
  established herein, the position(s) must be requested as a new position(s) in
  the agency's budget request.
- The provisions of this section shall be in effect only from July 1, 2014 7 2015 through June 30, 2015 2016.

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- 9 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
  10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
  11 HEALTH CENTER. (A) The Department of Human Services shall not close the
  12 Arkansas Health Center that provides skilled nursing through specialized
- (B) The Department of Human Services shall continue to accept clients for whom it has determined that skilled nursing and specialized services are needed at the Arkansas Health Center.
- 17 (C) No funds shall be transferred or reduced from the Arkansas Health
  18 Center, except for use as federal matching funds, below the approved funding
  19 level on March 1, 2003 without the prior approval of the Arkansas Legislative
  20 Council or the Joint Budget Committee.
- 21 (D) Determining the maximum amount of appropriation and general revenue 22 funding for a state agency each fiscal year is the prerogative of the General 23 Assembly. This is usually accomplished by delineating such maximums in the 24 appropriation act(s) for a state agency and the general revenue allocations 25 authorized for each fund and fund account by amendment to the Revenue 26 Stabilization law. Further, the General Assembly has determined that the
- 27 Department of Human Services may operate more efficiently if some flexibility
- 28 is provided to the Department of Human Services authorizing broad powers
- 29 under this Section. Therefore, it is both necessary and appropriate that the
- 30 General Assembly maintain oversight by requiring prior approval of the
- 31 Legislative Council or Joint Budget Committee as provided by this section.
- 32 The requirement of approval by the Legislative Council or Joint Budget
- 33 Committee is not a severable part of this section. If the requirement of
- 34 approval by the Legislative Council or Joint Budget Committee is ruled
- 35 unconstitutional by a court of competent jurisdiction, this entire section is
- 36 void.

1 The provisions of this section shall be in effect only from July 1, 2014 2 2015 through June 30, 2015 2016. 3 4 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 6 HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the 7 Department of Human Services - Behavioral Health Division may receive an 8 amount not to exceed eighty-five percent (85%) of the maximum annual salary 9 for a comparable position as authorized under § 21-5-201 et seq. during any 10 fiscal year, nor shall such an employee be employed for a period of time to 11 exceed one thousand eight hundred (1,800) hours in any single fiscal year. 12 The provisions of this section shall be in effect only from July 1, 2014 13 2015 through June 30, <del>2015</del> 2016. 14 15 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. Each Community Mental 18 Health Center shall contract with one or more facilities of its choice 19 (excluding Arkansas State Hospital) to provide the inpatient care for 20 indigent patients which the Community Mental Health Center has determined to 21 be necessary after prompt screening by the Community Mental Health Center. 22 Payment for patients screened and approved by the Community Mental Health 23 Center who receive care at these inpatient facilities shall be provided to 24 the inpatient facilities at the contract rate unless the funds available for 25 this purpose have been exhausted. Available funding as determined by the 26 Director of the Department of Human Services shall be apportioned on a per 27 capita basis up to a maximum of three dollars and forty-eight cents (\$3.48) per capita for fiscal year 2014-2015 2015-2016. The most recently available 28 29 federal population census shall be used in determining the population of each 30 catchment area of the thirteen Community Mental Health Centers. All amounts 31 appropriated under this section shall be used by Community Mental Health 32 Centers for residents of each center's catchment area and such funds shall

The provisions of this section shall be in effect only from July 1, 2015 through June 30, 2016.

only be accessed as the payment of last resort.

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- 1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 3 REPORTING. The Division of Behavioral Health Services shall develop an
- 4 evaluation and monitoring program that will assure all expenditures are made
- 5 consistent with the intent of these appropriations. As a condition for
- 6 receiving funds under this Act, Community Mental Health Centers (CMHCs) shall
- 7 report quarterly to the Division of Behavioral Health Services the following
- 8 data:
- 9 (1) The number of involuntary commitments and medically indigent
- 10 admissions referred by CMHCs to community-based settings;
- 11 (2) The number of involuntary commitments and medically indigent
- 12 admissions to community-based settings receiving assistance from the acute
- 13 mental health services funds;
- 14 (3) The total number of acute bed days utilized by these involuntary
- 15 commitments;
- 16 (4) The total number of bed days utilized by these medically indigent
- 17 admissions;
- 18 (5) The average length of stay of admissions for these involuntary
- 19 commitments per catchment area;
- 20 (6) The average length of stay of admissions for these medically indigent
- 21 admissions per catchment area;
- 22 (7) The number of medically indigent admissions per catchment area unable
- 23 to receive assistance from the acute mental health services funds due to such
- 24 funds being depleted by prior admissions;
- 25 (8) The number of re-admissions per catchment area for involuntary
- 26 commitments and medically indigent admissions to community-based settings
- 27 receiving assistance from the acute mental health services; and
- 28 (9) Identify any steps taken by CMHCs to improve access to acute mental
- 29 health services.
- 30 The Department of Human Services Division of Behavioral Health Services
- 31 shall report quarterly the data collected from the CMHCs to the House and
- 32 Senate Subcommittees on Public Health.
- 33 The provisions of this section shall be in effect only from July 1,
- 34 <u>2015 through June 30, 2016.</u>

36 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE
- 2 MENTAL HEALTH SERVICES PER CAPITA LEGISLATIVE FINDINGS AND INTENT. The
- 3 General Assembly recognizes that the state encouraged the treatment of
- 4 mentally ill residents within community-based settings over two decades ago
- 5 and has taken various approaches to funding since then. The General Assembly
- 6 also recognizes that there are inherent problems within the current public
- 7 mental health system that create disincentives for proper treatment and care.
- 8 The purpose of the Acute Mental Health Services Per Capita appropriation is
- 9 to provide an appropriation for acute mental health services to be utilized
- 10 within community-based settings for the treatment and care of medically
- 11 indigent persons 18 years of age and older and involuntary commitments to the
- 12 public mental health system. The appropriation for acute mental health
- 13 services provided in this Act shall only be used for Community Mental Health
- 14 Centers licensed and certified by the Division of Behavioral Health of the
- 15 Department of Human Services for use within community-based settings and
- 16 facilities.
- The provisions of this section shall be in effect only from July 1,
- 18 2015 through June 30, 2016.

- 20 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 BEHAVIORAL HEALTH SERVICES PROCEEDS FOR SALES OF TIMBER AND HAY CAPITAL
- 23 IMPROVEMENTS AND EQUIPMENT. The Division of Behavioral Health Services is
- 24 authorized to use administrative operating account for capital improvements
- 25 to the physical plant, and for the purchase of capital equipment, and for the
- operation of the Arkansas Health Center, operated by the Department of Human
- 27 Services, Division of Behavioral Health Services. The funds shall be held by
- 28 the Department of Human Services, Division of Behavioral Health Services,
- 29 from the proceeds of the sale of timber and hay that may be harvested from
- 30 land owned by the Division of Behavioral Health Services. All funds deposited
- 31 and all expenses shall be tracked separately. The harvesting of timber and
- 32 hay is specifically authorized to provide funds to finance capital
- 33 improvements to the physical plant, for the purchase of major capital
- 34 equipment, and for the operation of the Arkansas Health Center. The Division
- 35 of Behavioral Health Services shall report all income derived from the sale
- 36 of timber and hay to the Chief Fiscal Officer of the State and the

- 1 Legislative Council. Any contracts initiated for the harvesting of timber and
- 2 hay shall be submitted to the Review Subcommittee of the Arkansas Legislative
- 3 Council for prior review. All expenditures of funds derived from the sale of
- 4 timber and hay will be expended in accordance with relevant state purchasing
- 5 laws.
- The provisions of this section shall be in effect only from July 1, <del>2014</del> 7 2015 through June 30, <del>2015</del> 2016.

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- 9 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 11 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July
- 12 1, 2013, at the Arkansas State Hospital in the classifications listed below,
- 13 the Division of Behavioral Health Director shall implement salary adjustments
- 14 utilizing the approved pay grid for teachers employed by the Arkansas Schools
- 15 for the Blind and Deaf.
- To achieve the salary adjustments, the Division of Behavioral Health is authorized to pay special rates of pay for classifications at the Arkansas State Hospital listed below:

19	Classification	Title	Grade
20	E044C	Certified Bachelors Teacher	C117
21	E035C	Certified Masters Teacher	C119

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Merit Adjustment Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Behavioral Health shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Merit Adjustment Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Behavioral Health Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the

- 1 Arkansas State Hospital that are hired on or after July 1, 2013, or current
- 2 employees choosing to adopt this plan, shall be treated in the same manner as
- 3 those employed in the same classifications at the Arkansas Schools for the
- 4 Blind and Deaf.
- 5 Those currently employed at the Arkansas State Hospital in the
- 6 classifications listed above as of June 30, 2013, have the one-time option of
- 7 adopting this language or continuing to operate under the same salary, leave
- 8 and benefit plans they are currently receiving. Employees must make their
- 9 decision by June 30, 2013.
- Accrued annual and holiday leave, up to 240 hours, as of June 30,
- 11 2013, will be paid out to current employees choosing to adopt this plan. Any
- 12 additional accrued annual and holiday leave will be forfeited. Accrued sick
- 13 leave, as of June 30, 2013, shall be retained on file and shall be exhausted
- 14 before any newly accrued sick leave may be taken.
- 15 All employees affected by this section shall be eligible to receive
- 16 hazardous duty pay for time worked in eligible areas.
- 17 The provisions of this section shall be in effect only from July 1, 2014
- 18 2015 through June 30, <del>2015</del> 2016.

- 20 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 21 authorized by this act shall be limited to the appropriation for such agency
- 22 and funds made available by law for the support of such appropriations; and
- 23 the restrictions of the State Procurement Law, the General Accounting and
- 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 25 Procedures and Restrictions Act, or their successors, and other fiscal
- 26 control laws of this State, where applicable, and regulations promulgated by
- 27 the Department of Finance and Administration, as authorized by law, shall be
- 28 strictly complied with in disbursement of said funds.

- 30 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
- 31 Assembly that any funds disbursed under the authority of the appropriations
- 32 contained in this act shall be in compliance with the stated reasons for
- 33 which this act was adopted, as evidenced by the Agency Requests, Executive
- 34 Recommendations and Legislative Recommendations contained in the budget
- 35 manuals prepared by the Department of Finance and Administration, letters, or
- 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1	Council or Joint Budget Committee which relate to its passage and adoption.
2	SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
4	General Assembly, that the Constitution of the State of Arkansas prohibits
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	the appropriation of funds for more than a one (1) year period; that the
6	effectiveness of this Act on July 1, 2015 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the legislative session, the delay in the
9	effective date of this Act beyond July 1, 2015 could work irreparable harm
10	upon the proper administration and provision of essential governmental
11	programs. Therefore, an emergency is hereby declared to exist and this Act
12	being necessary for the immediate preservation of the public peace, health
13	and safety shall be in full force and effect from and after July 1, 2015.
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15	/s/Joint Budget Committee
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