

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: S2/24/15

A Bill

SENATE BILL 102

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2015-2016 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2015-2016 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A for Med Sciences	1	\$336,853
(2)	Medical Center CEO	1	\$509,232
(3)	Provost	1	\$346,594
(4)	Executive Vice Chancellor	1	\$322,394
(5)	Vice Chancellor	11	\$292,915



1	(6)	Associate Vice Chancellor	11	\$286,573
2	(7)	Associate Provost	3	\$286,573
3	(8)	Dean	8	\$286,573
4	(9)	Executive Associate Dean	6	\$280,602
5	(10)	Campus Director	26	\$262,692
6	(11)	Associate Dean	16	\$250,751
7	(12)	Assistant Vice-Chancellor	16	\$238,810
8	(13)	Assistant Provost	3	\$238,810
9	(14)	Executive Divisional Director	18	\$220,900
10	(15)	Assistant Dean	16	\$214,929
11	(16)	Divisional Director	67	\$191,048
12	(17)	Area Director	8	\$181,260
13	(18)	Director Poison & Drug Information	1	\$180,855
14	(19)	Compliance Officer	40	\$165,973
15	(20)	Associate Divisional Director	60	\$155,227
16	(21)	Assistant Divisional Director	59	\$137,316
17	(22)	Departmental Director	100	\$137,316
18	(23)	Assoc. Departmental Director	35	\$125,375
19	(24)	Administrative Support Pool	726	
20		Sr. Project/Program Director		\$124,310
21		Project/Program Director		\$100,818
22		Project/Program Manager		\$91,361
23		Project/Program Specialist		\$78,826
24		Executive Assistant		\$72,520
25	(25)	Departmental Manager	349	\$120,599
26	(26)	Asst. Departmental Director	45	\$101,494
27	(27)	Kids First / Headstart Pool	78	
28		Social Services Consultant		\$94,447
29		Pediatric Nutrition Consultant III		\$94,447
30		Pediatric Nutrition Consultant II		\$80,971
31		Early Childhood Spec Educator II		\$80,915
32		Site Manager I		\$78,826
33		Certified Classroom Teacher		\$74,866
34		Pediatric Nutrition Consultant I		\$73,901
35		Pediatric Motor Development Consult.		\$71,333
36		RN Clinical Coordinator		\$70,251

1	Early Childhood Spec Educator I		\$65,898
2	Family Enrichment Specialist I		\$56,909
3	(28) Asst. Departmental Manager	69	\$90,041
4	(29) Biological Safety Officer	1	\$78,954
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(30) Systems Analyst	15	GRADE C122
8	(31) Accounting Coordinator	2	GRADE C121
9	(32) HE Public Safety Commander II	1	GRADE C121
10	(33) Licensed Certified Social Worker	12	GRADE C121
11	(34) Procurement Manager	5	GRADE C121
12	(35) Campus Construction Coordinator	11	GRADE C120
13	(36) HE Public Safety Commander I	2	GRADE C120
14	(37) Computer Support Specialist	8	GRADE C119
15	(38) Data Base Analyst	5	GRADE C119
16	(39) Department Business Coordinator	38	GRADE C119
17	(40) Information Systems Coord Spec	3	GRADE C119
18	(41) Research Technologist	106	GRADE C119
19	(42) Digital Broadcast Specialist	1	GRADE C118
20	(43) Licensed Social Worker	12	GRADE C118
21	(44) Fiscal Support Supervisor	10	GRADE C118
22	(45) Clinical Business Services Mgr	8	GRADE C117
23	(46) Dietician	4	GRADE C117
24	(47) HE Public Safety Supervisor	6	GRADE C117
25	(48) Human Resources Analyst	24	GRADE C117
26	(49) Maintenance Coordinator	3	GRADE C117
27	(50) Medical Buyer	23	GRADE C117
28	(51) Program Eligibility Analyst	14	GRADE C117
29	(52) Research Project Analyst	10	GRADE C117
30	(53) Skilled Trades Foreman	7	GRADE C117
31	(54) Buyer	11	GRADE C116
32	(55) Construction Inspector	7	GRADE C116
33	(56) Media Specialist	4	GRADE C116
34	(57) Occupational Safety Coordinator	7	GRADE C116
35	(58) Print Shop Manager	1	GRADE C116
36	(59) Public Information Specialist	2	GRADE C116

1	(60)	Public Safety Officer	42	GRADE C116
2	(61)	Skilled Trades Supervisor	6	GRADE C116
3	(62)	Software Support Specialist	7	GRADE C116
4	(63)	Administrative Analyst	400	GRADE C115
5	(64)	Clinical Business Services Supv	5	GRADE C115
6	(65)	Computer Support Technician	5	GRADE C115
7	(66)	Fiscal Support Analyst	28	GRADE C115
8	(67)	Maintenance Supervisor	6	GRADE C115
9	(68)	Medical Records Supervisor	4	GRADE C115
10	(69)	Print Shop Supervisor	1	GRADE C115
11	(70)	Skilled Tradesman	133	GRADE C115
12	(71)	Commercial Graphic Artist	4	GRADE C114
13	(72)	Computer Operator	22	GRADE C114
14	(73)	Institutional Printer	7	GRADE C114
15	(74)	Program Eligibility Specialist	53	GRADE C114
16	(75)	Staff Development Specialist	2	GRADE C114
17	(76)	Stationary Engineer	15	GRADE C114
18	(77)	Administrative Support Supv	5	GRADE C113
19	(78)	Collection Officer	5	GRADE C113
20	(79)	Commercial Graphic Artist I	3	GRADE C113
21	(80)	Financial Aid Specialist	1	GRADE C113
22	(81)	Human Resources Specialist	10	GRADE C113
23	(82)	Inventory Control Manager	5	GRADE C113
24	(83)	Logistics Manager	5	GRADE C113
25	(84)	Medical Billing Specialist	106	GRADE C113
26	(85)	Medical Diagnostic Analyst	85	GRADE C113
27	(86)	Multimedia Specialist	2	GRADE C113
28	(87)	Photographer	1	GRADE C113
29	(88)	Printer Estimator/Planner	1	GRADE C113
30	(89)	Public Information Technician	9	GRADE C113
31	(90)	Administrative Specialist III	404	GRADE C112
32	(91)	Credit & Collections Supervisor	25	GRADE C112
33	(92)	Day Care Teacher	14	GRADE C112
34	(93)	Fiscal Support Specialist	30	GRADE C112
35	(94)	Medical Records Technician	11	GRADE C112
36	(95)	Purchasing Technician	3	GRADE C112

1	(96)	Food Preparation Supervisor	25	GRADE C111
2	(97)	Printer	1	GRADE C111
3	(98)	Storeroom Supervisor	9	GRADE C111
4	(99)	Collector	4	GRADE C110
5	(100)	Health Services Specialist II	10	GRADE C110
6	(101)	Hospital Program Services Asst	31	GRADE C110
7	(102)	Laboratory Technician	28	GRADE C110
8	(103)	Public Safety Security Officer	25	GRADE C110
9	(104)	Warehouse Specialist	3	GRADE C110
10	(105)	Administrative Specialist II	44	GRADE C109
11	(106)	Certified Nursing Assistant	27	GRADE C109
12	(107)	Dietetic Technician	37	GRADE C109
13	(108)	Hospital Technician	7	GRADE C109
14	(109)	Institutional Bus Driver	2	GRADE C109
15	(110)	Library Technician	7	GRADE C109
16	(111)	Patient Accounts Specialist	62	GRADE C109
17	(112)	Research Technician	35	GRADE C109
18	(113)	Cashier	55	GRADE C108
19	(114)	Fiscal Support Technician	3	GRADE C108
20	(115)	Inventory Control Technician	28	GRADE C108
21	(116)	Maintenance Assistant	2	GRADE C108
22	(117)	Medical Records Assistant	10	GRADE C108
23	(118)	Skilled Trades Helper	13	GRADE C108
24	(119)	Housekeeper	38	GRADE C107
25	(120)	Administrative Specialist I	40	GRADE C106
26	(121)	HE Public Safety Dispatcher	6	GRADE C106
27	(122)	Apprentice Tradesman	4	GRADE C105
28	(123)	Child Care Technician	242	GRADE C105
29	(124)	Mail Services Assistant	7	GRADE C105
30	(125)	Shipping & Receiving Clerk	34	GRADE C105
31	(126)	Caregiver	10	GRADE C104
32	(127)	Cook	45	GRADE C104
33	(128)	Institutional Svcs Supervisor	4	GRADE C104
34	(129)	Institutional Svcs Assistant	108	GRADE C103
35	(130)	Laboratory Assistant	4	GRADE C103
36	(131)	Food Preparation Technician	85	GRADE C102

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(132)	Faculty	1,365	
4		Distinguished Professor		\$194,283
5		Professor		\$180,854
6		Research Professor		\$176,629
7		Family Practice Coordinator		\$176,470
8		Associate Family Practice Coord		\$171,676
9		Associate Professor		\$166,893
10		Associate Research Professor		\$166,893
11		Assistant Family Practice Coord		\$162,087
12		Assistant Professor		\$157,576
13		Assistant Research Professor		\$157,577
14		Instructor		\$126,619
15		Research Instructor		\$126,620
16	(133)	Department Chairperson	30	\$190,175
17	(134)	Educational Support Pool	249	
18		Instructional Dev Specialist II		\$130,228
19		Education Coordinator		\$127,674
20		Clinic Instructor		\$111,355
21		Instructional Dev Specialist I		\$105,614
22		Educational Dev Specialist I		\$83,945
23		Clinic Assistant Instructor		\$79,640
24	(135)	Library Pool	27	
25		Librarian		\$115,515
26		Associate Librarian		\$100,674
27		Sr. Librarian Assistant		\$100,674
28		Assistant Librarian		\$90,771
29	(136)	Research Support Pool	571	
30		Research Associate		\$105,614
31		Post Doctoral Fellow		\$90,771
32		Research Assistant		\$85,622
33		Biostatistician		\$83,461
34		Graduate Assistant		\$42,614
35	(137)	Resident	160	\$74,394
36	(138)	Pharmacy Resident	13	\$71,595

1	(139)	Trainee	9	\$27,256
2		<u>PATIENT CARE</u>		
3		<u>NON-CLASSIFIED POSITIONS</u>		
4	(140)	Medical Services	351	
5		Clinic Director		\$235,609
6		Director of Pharmacy		\$186,137
7		Asst. Dir. of Pharmacy		\$178,290
8		Director of University Hospital		\$165,985
9		Assoc. Adm. Patient Care		\$163,081
10		Patient Care Administrator		\$162,697
11		Clinical Laboratory Manager		\$162,329
12		Associate Director of Hospital		\$149,847
13		Clinical Services Manager		\$143,641
14		Assistant Director of Hospital		\$135,322
15		Biomedical Instrument Engineer		\$130,228
16		Poison Control Specialist		\$124,740
17		Director of Clinic Nursing		\$121,140
18		Asst. Adm. Patient Care		\$116,639
19		Director of Medical Records		\$112,412
20		Hospital Financial Manager		\$108,059
21		Biomedical Equipment Tech II		\$105,614
22		Medical Services Admin.		\$98,071
23		Research/Clinical Programs Manager		\$95,794
24		Manager Medical Ancillary Services		\$80,310
25		Biomedical Equipment Tech I		\$79,640
26		Clinical Interpreter		\$78,954
27		Medical Services Mgr.		\$75,134
28		RN Clinical Coordinator		\$70,251
29		Lab Mgr. Adm.		\$69,380
30	(141)	Nursing Service	2,530	
31		Senior Nurse Anesthetist		\$201,237
32		Registered Nurse IV		\$143,641
33		Nurse Anesthetist		\$150,572
34		Physician Assistant		\$134,316
35		Advanced Practice Registered Nurse		\$131,183
36		Specialty Registered Nurse		\$131,183

1	Registered Nurse III		\$119,175
2	Certified Nurse Practitioner III		\$114,980
3	Clinical Nursing Specialist II		\$107,886
4	Head Nurse		\$107,886
5	Clinical Nursing Specialist I		\$100,044
6	Nurse In-Service Instructor		\$100,044
7	Certified Nurse Practitioner II		\$99,983
8	Registered Nurse II		\$94,066
9	Registered Nurse I		\$88,882
10	Medical Assistant		\$86,392
11	Certified Nurse Practitioner I		\$83,505
12	LPN II		\$67,467
13	Nursing Unit Coordinator		\$61,768
14	Patient Services Associate		\$56,451
15	LPN I		\$54,641
16	Patient Care Technician		\$44,052
17	(142) Medical Ancillary Support	1,439	
18	Pharmacy Specialist		\$173,557
19	Pharmacist III		\$170,597
20	Pharmacist II		\$165,072
21	Pharmacist I		\$143,449
22	Medical Imaging Electrical Engineer		\$135,552
23	Audiologist		\$126,618
24	Certified Technologist III		\$109,617
25	Medical Technologist III		\$108,778
26	Registered Dietitian		\$108,049
27	Nutritionist		\$107,511
28	Clinical Laboratory Supv.		\$100,382
29	Clinical Technician III		\$94,066
30	Respiratory Therapist Supervisor		\$94,067
31	X-Ray Technician III		\$89,830
32	Special Procedures Technician		\$86,391
33	Certified Procedure Coding Spec.		\$86,391
34	Medical Technologist II		\$85,263
35	Certified Technologist II		\$83,505
36	X-Ray Technician II		\$79,997

1	Certified Technologist I		\$78,430
2	Medical Technologist I		\$77,812
3	Med Lab Technician		\$75,451
4	Clinical Technician II		\$73,449
5	X-Ray Technician I		\$70,157
6	Lab Technician III		\$58,048
7	Clinical Technician I		\$57,233
8	Point of Service Coordinator		\$57,233
9	Health Information Svs Analyst II		\$39,753
10	Health Information Svs Analyst I		\$34,785
11	(143) Rehabilitation Therapy Pool	85	
12	Dir. Of Rehabilitation Services		\$134,759
13	Dir. Of Physical Therapy		\$117,182
14	Dir. Of Occupational Therapy		\$117,182
15	Physical Therapist		\$106,923
16	Occupational Therapist		\$101,897
17	Speech Therapist		\$101,897
18	Physical Therapist Assistant		\$90,041
19	(144) Psychiatry Pool	101	
20	Mental Health Professional II		\$90,772
21	Mental Health Professional I	<u> </u>	\$85,622
22	MAX. NO. OF EMPLOYEES	11,628	

23

24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 25 the University of Arkansas for Medical Sciences for the 2015-2016 fiscal
 26 year, the following maximum number of part-time or temporary employees, to be
 27 known as "Extra Help", payable from funds appropriated herein for such
 28 purposes: six hundred twenty-five (625) temporary or part-time employees,
 29 when needed, at rates of pay not to exceed those provided in the Uniform
 30 Classification and Compensation Act, or its successor, or this act for the
 31 appropriate classification.

32

33 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 35 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
 36 University of Arkansas for Medical Sciences, the following number of part-

1 time or temporary positions, to be known as "PRN Extra Help", payable from
 2 funds appropriated herein, for the purpose of employing RN's and LPN's in a
 3 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
 4 to exceed the rate of pay for comparable positions authorized by this Act.
 5 If the agency requests continuation of a "PRN Extra Help" position(s) as
 6 established herein during the next fiscal year, the extra help position(s)
 7 must be requested as a new extra help position(s) in the agency's budget
 8 request.

9 The provisions of this section shall be in effect only from July 1, ~~2014~~
 10 2015 through June 30, ~~2015~~ 2016.

11
 12 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 14 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
 15 for Medical Sciences, the following number of part-time or temporary
 16 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
 17 appropriated herein, for the purpose of employing qualified individuals in a
 18 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay
 19 not to exceed the rate of pay for comparable positions authorized by this
 20 Act.

21 The provisions of this section shall be in effect only from July 1, ~~2014~~
 22 2015 through June 30, ~~2015~~ 2016.

23
 24 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 25 to the University of Arkansas for Medical Sciences, to be payable from the
 26 University of Arkansas Medical Center Fund, for personal services and
 27 operating expenses of the University of Arkansas for Medical Sciences for the
 28 fiscal year ending June 30, 2016, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2015-2016</u>
32 (01) REGULAR SALARIES	\$84,532,439
33 (02) PERSONAL SERVICES MATCHING	8,515,632
34 (03) FUNDED DEPRECIATION	1,192,465
35 (04) TEXARKANA AHEC	261,472
36 (05) POISON & DRUG INFO CENTER	827,993

1	(06)	ADDITIONAL AHEC SUPPORT	2,406,918
2	(07)	GRANTS TO CHILDREN'S HOSPITAL,	
3		REGULAR SALARIES AND OPERATING	
4		<i>EXPENSES FOR INDIGENT CARE</i>	5,735,634
5	(08)	MEDICAL EDUCATION PROGRAM	
6		<i>EXPENSES</i>	<u>15,000,000</u>
7		<i>TOTAL AMOUNT APPROPRIATED</i>	<u>\$118,472,553</u>

8

9 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the University of Arkansas for Medical Sciences, to be payable from cash
 11 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 12 Medical Sciences, for personal services and operating expenses of the
 13 University of Arkansas for Medical Sciences for the fiscal year ending June
 14 30, 2016, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2015-2016</u>
18	(01) REGULAR SALARIES	\$805,200,000
19	(02) EXTRA HELP	25,000,000
20	(03) OVERTIME	20,000,000
21	(04) PERSONAL SERVICES MATCHING	201,262,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	513,643,000
24	(B) CONF. & TRAVEL	20,000,000
25	(C) PROF. FEES	45,000,000
26	(D) CAP. OUTLAY	85,000,000
27	(E) DATA PROC.	0
28	(06) CAPITAL IMPROVEMENTS	110,000,000
29	(07) DEBT SERVICE	30,000,000
30	(08) FUND TRANSFERS, REFUNDS AND	
31	INVESTMENTS	40,000,000
32	(09) CHILDREN'S JUSTICE ACT	250,000
33	(10) WAR MEMORIAL PARKING FEES	50,000
34	(11) INDIGENT CARE & BREAST CANCER	
35	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$1,905,405,000</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Advanced Nursing Practice Student Loan and Scholarship Program and the Advanced Nursing Practice Community Match Student Loan and Scholarship Program, all as may be authorized by law, by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) ADVANCED NURSING PRACTICE COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
(02) RURAL ADVANCED NURSING PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Medical Practice Student Loan and Scholarship Program and the Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) RURAL MEDICAL PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	\$300,000
(02) COMMUNITY MATCH STUDENT LOAN &	

1	SCHOLARSHIP PROGRAM LOANS	
2	AND/OR SCHOLARSHIPS	<u>150,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

4

5 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
 6 appropriated, to the University of Arkansas for Medical Sciences, to be
 7 payable from the Breast Cancer Research Fund, for allocation to the Breast
 8 Cancer Research Program for the awarding of grants, chairs and contracts to
 9 researchers for research with respect to the cause, cure, treatment,
 10 prevention and earlier detection of breast cancer and for developing
 11 leadership in research in Arkansas, as may be authorized by law, by the
 12 University of Arkansas for Medical Sciences for the fiscal year ending June
 13 30, 2016, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2015-2016</u>
17	(01) BREAST CANCER RESEARCH PROGRAM	
18	EXPENSES	<u><u>\$1,194,216</u></u>

19

20

21 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
 22 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
 23 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
 24 Fund Account, for providing additional support for the Arkansas Poison and
 25 Drug Information Center and support for Disease State Management of the
 26 College of Pharmacy of the University of Arkansas for Medical Sciences for
 27 the fiscal year ending June 30, 2016, the following:

28		
29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2015-2016</u>
31	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
32	POISON & DRUG INFORMATION	
33	CENTER	\$139,959
34	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

36

1 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.
 2 There is hereby appropriated, to the University of Arkansas for Medical
 3 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds
 4 of the design use contribution from the Susan G. Komen Breast Cancer
 5 Education, Research, and Awareness License Plate, for expenses of the
 6 Arkansas Cancer Research Center Breast Program and grants to the Arkansas
 7 affiliate of the Susan G. Komen Foundation by the University of Arkansas for
 8 Medical Sciences for the fiscal year ending June 30, 2016, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2015-2016</u>
12	(01) ARKANSAS CANCER RESEARCH CENTER	
13	BREAST PROGRAM FOR BREAST	
14	CANCER EDUCATION, OUTREACH AND	
15	RESEARCH EXPENSES AND GRANTS TO	
16	THE ARK. AFFILIATE OF THE SUSAN	
17	G. KOMEN FOUNDATION	<u>\$500,000</u>

18
 19 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND
 20 GRANTS. There is hereby appropriated, to the University of Arkansas for
 21 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 22 of domestic violence shelter programs and statewide grants to domestic
 23 violence shelters by the University of Arkansas for Medical Sciences -
 24 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 25 ending June 30, 2016, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2015-2016</u>
29	(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
30	(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

32
 33 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 34 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 35 be payable from the University of Arkansas Medical Center Fund, for child
 36 abuse and neglect expenses and grants of the University of Arkansas for

1 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 2 the fiscal year ending June 30, 2016, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2015-2016</u>
6	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
7	ABUSE AND NEGLECT PROGRAMS,	
8	INCLUDING BUT NOT LIMITED TO,	
9	GRANTS TO STATE AGENCIES, CHILD	
10	ADVOCACY CENTERS, CHILD SAFETY	
11	CENTERS, AND OTHER ELIGIBLE	
12	ENTITIES	<u>\$4,996,940</u>

13
 14 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 15 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 16 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 17 Medical Center Fund, for personal services, operating expenses, and grants of
 18 the Building Effective Services for Trauma programs for children and
 19 adolescents of the University of Arkansas for Medical Sciences for the fiscal
 20 year ending June 30, 2016, the following:

21	22 ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2015-2016</u>
24	(01) PSYCHIATRIC RESEARCH INSTITUTE	
25	EXPENSES FOR TRAINING,	
26	TREATMENT, COMMUNITY PROVIDERS,	
27	& PERSONAL SERVICES	\$1,308,500
28	(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
29	TRAINING, TREATMENT, & ADVOCATE	
30	EDUCATION	500,000
31	(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
32	MEDICAL EXAMINATION,	
33	CONSULTATION, EDUCATION, &	
34	TRAINING	<u>200,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$2,008,500</u>

36

1 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There
 2 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 3 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 4 University of Arkansas for Medical Sciences, for loans to pharmacy students
 5 by the University of Arkansas for Medical Sciences - College of Pharmacy for
 6 the fiscal year ending June 30, 2016, the following:

8 ITEM	FISCAL YEAR
9 NO.	2015-2016
10 (01) PHARMACY STUDENT LOANS	<u>\$550,000</u>

11
 12 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
 13 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 14 to be payable from the Miscellaneous Agencies Fund Account, for personal
 15 services, maintenance and operating expenses of the University of Arkansas
 16 for Medical Sciences - Poison and Drug Information Center of the College of
 17 Pharmacy for the fiscal year ending June 30, 2016, the following:

19 ITEM	FISCAL YEAR
20 NO.	2015-2016
21 (01) POISON & DRUG INFORMATION CENTER	
22 PERSONAL SERVICES, MAINTENANCE	
23 AND OPERATING EXPENSES	<u>\$400,000</u>

24
 25 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is
 26 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 27 be payable from the University of Arkansas Medical Center Fund, for personal
 28 services, operating expenses and grants of the University of Arkansas for
 29 Medical Sciences for the fiscal year ending June 30, 2016, the following:

31 ITEM	FISCAL YEAR
32 NO.	2015-2016
33 (01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
34 (02) ARKANSAS HEALTH DATA INITIATIVE	700,000
35 (03) UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>3,000,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$546,000</u>

SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES	<u>\$250,000</u>

SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
------	-------------

1	<u>NO.</u>	<u>2015-2016</u>
2	(01) COLORECTAL CANCER SCREENING &	
3	RESEARCH	<u>\$5,000,000</u>

4

5 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There

6 is hereby appropriated, to the University of Arkansas for Medical Sciences,

7 to be payable from the University of Arkansas Medical Center Fund, for

8 personal services and operating expenses of establishing and operating Sickle

9 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical

10 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June

11 30, 2016, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2015-2016</u>
14	(01) ADULT SICKLE CELL DISEASE PROGRAM	
15	INITIATIVE PERSONAL SERVICES	
16	AND OPERATING EXPENSES	<u>\$379,993</u>

17

18

19 SECTION 22. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.

20 There is hereby appropriated, to the University of Arkansas for Medical

21 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for

22 personal services and maintenance and operating expenses of the Arkansas

23 Center for Health Improvement, of the University of Arkansas for Medical

24 Sciences for the fiscal year ending June 30, 2016, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2015-2016</u>
27	(01) ARKANSAS CENTER FOR HEALTH	
28	IMPROVEMENT EXPENSES	<u>\$500,000</u>

29

30

31 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -

33 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program

34 for the comprehensive care of Adult Sickle Cell Disease to be known as the

35 University of Arkansas for Medical Sciences Adult Sickle Cell Disease

36 Program. The program will facilitate the continued development of adult

1 sickle cell disease treatment, preventive care, education, and training for
2 health care professionals and related personnel utilizing the University of
3 Arkansas for Medical Sciences' Area Health Education Centers throughout the
4 State and Center for Distance Health. Funding for the Program will be from
5 general revenue and cash funds from fees for services, donations, grants, and
6 federal funds. The University of Arkansas for Medical Sciences will not
7 assume responsibility for funding the Program until such time as the General
8 Assembly appropriates and funds the Program.

9 The provisions of this section shall be in effect only from July 1, 2015
10 through June 30, 2016.

11
12 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
14 VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act
15 shall be equally distributed to domestic violence shelters as determined by
16 the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas
17 Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations
18 to carry out the intent of the General Assembly regarding the grant
19 appropriations authorized in Section 12 of this act.

20 The provisions of this section shall be in effect only from July 1, 2015
21 through June 30, 2016.

22
23 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
25 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
26 Arkansas for Dental Education in cooperation with the University of Tennessee
27 Dental School, the University of Arkansas for Medical Sciences and Arkansas
28 Children's Hospital. The Center Shall be known as the University of Arkansas
29 for Medical Sciences Center for Dental Education. The Center will facilitate
30 the continued development of dental education, its specialties and services
31 for the citizens of Arkansas.

32 The provisions of this section shall be in effect only from July 1, 2015
33 through June 30, 2016.

34
35 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL

1 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
2 school in the State of Arkansas, but it recognizes that appropriations,
3 funding and allocations in this Act may be used by the University of Arkansas
4 for Medical Sciences to support satellite campuses or programs outside the
5 City of Little Rock in order to conduct or continue training of its medical,
6 nursing, pharmacy and allied health students, as well as its medical
7 residents.

8 The provisions of this section shall be in effect only from July 1, ~~2014~~
9 2015 through June 30, ~~2015~~ 2016.

10

11 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
13 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
14 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
15 the appropriation in Item (07) of Section 5 of this Act shall be distributed
16 to the Arkansas Children's Hospital or Arkansas Children's Hospital may
17 request that the University of Arkansas for Medical Sciences transfer such
18 funds each fiscal year from the University of Arkansas Medical Center Fund to
19 the Department of Human Services Grants Fund Account. The transferred funds
20 shall be used to match federal funds used for supplemental Medicaid payments
21 to Arkansas Children's Hospital.

22 The provisions of this section shall be in effect only from July 1, ~~2014~~
23 2015 through June 30, ~~2015~~ 2016.

24

25 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
27 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
28 special allowances available, in such amounts as the Board may determine or
29 justify equitable in view of the exacting duties which are involved, as a
30 part of the salaries of the physicians, dentists, and other professional
31 faculty employed by the University of Arkansas for Medical Sciences from
32 receipts of professional income in the care of patients and/or funds received
33 from federal agencies, foundations, and other private sponsors in support of
34 research. Provided that any such allowance shall not exceed, for any
35 employee, an amount equal to two and one half (2 & 1/2) times that portion of
36 the salary authorized by the General Assembly to be paid from the University

1 of Arkansas Medical Center Fund.

2 The provisions of this section shall be in effect only from July 1, 2014
3 2015 through June 30, ~~2015~~ 2016.

4
5 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
7 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
8 is hereby authorized to make available to the President of the University of
9 Arkansas special allowances in such amounts as the Board may determine to be
10 justified at the University of Arkansas for Medical Sciences, for the use of
11 the Chancellor and his deans, representatives, department heads, and
12 directors at the University of Arkansas for Medical Sciences in recruitment
13 of faculty and staff members. Upon approval by the President and the Board
14 of Trustees, such funds shall be administered by the Chancellor, who shall
15 assure that the total amount expended for such purposes does not exceed one
16 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
17 as may be authorized by the Board of Trustees. The funds authorized by this
18 Section shall come from a source other than state tax dollars appropriated by
19 the General Assembly or charges made to students for tuition, fees, room and
20 board, or other purposes. Each year the Chancellor shall furnish to the
21 President of the University of Arkansas, the Board of Trustees, and the
22 Arkansas Legislative Joint Auditing Committee a report showing for each
23 expenditure the date, the amount, the names of persons to whom the
24 expenditure was made, and the purpose for which the expenditure was made.

25 The provisions of this section shall be in effect only from July 1, 2014
26 2015 through June 30, ~~2015~~ 2016.

27
28 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
30 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
31 Arkansas for Medical Sciences shall make annual progress reports of AHEC
32 programs to the Governor, the Legislative Council, and other interested
33 interim committees of the General Assembly regarding the achievements, the
34 expansion of the aforementioned programs, and amounts expended for the Area
35 Health Education Centers. The reports shall also include the practice
36 locations of the students participating in the programs.

1 The provisions of this section shall be in effect only from July 1, ~~2014~~
2 2015 through June 30, ~~2015~~ 2016.

3
4 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
6 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
7 by this Act may be utilized for the purpose of contracting with physician-
8 teachers and teachers in other health related professions residing only at
9 sites located away from the University of Arkansas for Medical Sciences.
10 Such funds are to be paid only for the purpose of teaching residents and
11 students assigned to Area Health Education Centers. Contracts entered into
12 with physician-teachers, teachers in other health related fields and their
13 associates shall require the prior approval of the Chief Fiscal Officer of
14 the State only and be reported quarterly to the Legislative Council.

15 The provisions of this section shall be in effect only from July 1, ~~2014~~
16 2015 through June 30, ~~2015~~ 2016.

17
18 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
20 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified
21 positions employed to provide patient care at the University of Arkansas for
22 Medical Sciences are eligible for overtime at the rate of one and one-half
23 times their regular hourly rate. In addition to overtime, those unclassified
24 patient care employees scheduled to work shifts outside of normal operating
25 schedules may be eligible to receive up to twenty-four (24) percent of the
26 hourly rate paid as a shift differential. In addition, all unclassified
27 positions employed to provide patient care at the University of Arkansas for
28 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
29 times their base hourly rate. Employees required to work in specialty areas
30 will be eligible to receive up to ten (10) percent of the hourly rate paid as
31 a specialty differential while working in such areas. When overtime, shift
32 differentials, standby pay, incentive pay and/or specialty differential are
33 provided to employees as herein described, the total may exceed the line item
34 maximum salaries for those positions as included in this Act. The positions
35 of Patient Care Administrator, Associate Administrator, and Assistant
36 Administrator of Patient Care as authorized in regular salaries-operations

1 section of this Act shall be excluded from coverage of this Section. In
2 addition, the Board of Trustees may also make special compensation allowances
3 available, in such amounts as the Board may determine or justify equitable in
4 view of the current requirements for Registered Nurses in the Clinical
5 Programs of the University of Arkansas for Medical Sciences and the
6 availability of Registered Nurses for employment in the Little Rock
7 metropolitan area. However, under no condition shall the special allowances
8 approved by the Board of Trustees for a single individual exceed the state
9 line item maximum by more than 20% for those positions included in this Act.

10 The provisions of this section shall be in effect only from July 1, ~~2014~~
11 2015 through June 30, ~~2015~~ 2016.

12
13 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
15 Of the funds appropriated in the appropriations-operations section of this
16 Act, \$250,000 each year may be allocated as the State's portion of the
17 operating cost of a Child Care Facility of the University of Arkansas for
18 Medical Sciences. Individuals using this facility will be charged a daily
19 rate as determined by the University of Arkansas for Medical Sciences.

20 The provisions of this section shall be in effect only from July 1, ~~2014~~
21 2015 through June 30, ~~2015~~ 2016.

22
23 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
25 FORWARD. Any unexpended balance of the general revenue funds provided by this
26 Act which remains at the close of a fiscal year, not to exceed ten percent
27 (10%) of funded appropriations, shall be carried forward and made available
28 for the same purposes for the next fiscal year.

29 Any carry forward of unexpended balance of funding as authorized herein,
30 may be carried forward under the following conditions:

31 (1) Prior to June 30, ~~2015~~ 2016 the Agency shall by written statement set
32 forth its reason(s) for the need to carry forward said funding to the
33 Department of Finance and Administration Office of Budget;

34 (2) The Department of Finance and Administration Office of Budget shall
35 report to the Arkansas Legislative Council all amounts carried forward by the
36 September Arkansas Legislative Council or Joint Budget Committee meeting

1 which report shall include the name of the Agency, Board, Commission or
2 Institution and the amount of the funding carried forward, the program name
3 or line item, the funding source and a copy of the written request set forth
4 in (1) above;

5 (3) Each Agency, Board, Commission or Institution shall provide a written
6 report to the Arkansas Legislative Council or Joint Budget Committee
7 containing all information set forth in item (2) above, along with a written
8 statement as to the current status of the project, contract, purpose, etc.
9 for which the carry forward was originally requested no later than thirty
10 (30) days prior to the time the Agency, Board, Commission or Institution
11 presents its budget request to the Arkansas Legislative Council/Joint Budget
12 Committee; and

13 (4) Thereupon, the Department of Finance and Administration shall include
14 all information obtained in item (3) above in the budget manuals and/or a
15 statement of non-compliance by the Agency, Board, Commission or Institution.

16 The provisions of this section shall be in effect only from July 1, 2015
17 through June 30, 2016.

18
19 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
21 The University of Arkansas for Medical Sciences is hereby authorized to pay
22 stipends to students engaged in post-graduate clinical training in accredited
23 programs of the University of Arkansas for Medical Sciences, from "Regular
24 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2014-2015	2014-2015
	<u>2015-2016</u>	<u>2015-2016</u>
25 Housestaff	630	
30 AHEC Housestaff	190	
31 1. Residents		\$63,469 <u>\$65,373</u>
32 2. Interns		\$49,440 <u>\$50,923</u>

33 The provisions of this section shall be in effect only from July 1, ~~2014~~
34 2015 through June 30, ~~2015~~ 2016.

35
36 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
2 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
3 Sciences may designate up to forty-five percent (45%) of the regular gross
4 salary (or stipend) of a minister or other clergy employed as a Chaplain or
5 appointed as a Chaplain Resident, as a housing allowance, to the extent used
6 by the person to rent or provide a home, according to the guidelines of the
7 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
8 404(b)(9).

9 The provisions of this section shall be in effect only from July 1, 2014
10 2015 through June 30, ~~2015~~ 2016.

11

12 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
14 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
15 hereby authorized to utilize funds appropriated by this Act to extend
16 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
17 Indigent Care maintenance and general operations appropriations to be paid
18 from cash funds of the institution, subject to reimbursement and correction
19 of reporting, as provided by Arkansas Code 19-4-1609.

20 The provisions of this section shall be in effect only from July 1, 2014
21 2015 through June 30, ~~2015~~ 2016.

22

23 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
26 Education shall establish and maintain for the ~~2014-2015~~ 2015-2016 fiscal
27 year a pool of three hundred (300) nonclassified positions at a salary level
28 not to exceed \$293,550. These positions are to be used by the University of
29 Arkansas for Medical Sciences in the event that the personal services needs
30 of the University during the ~~2014-2015~~ 2015-2016 fiscal year exceed the
31 number of positions allocated to the University by the Legislature. The
32 University shall provide justification to the Arkansas Department of Higher
33 Education for the need to allocate titles from this "growth pool". No
34 classifications will be assigned to the pool until such time as specific
35 positions are requested by the University, approved by the University Board
36 or their designee, and approved by the Legislative Council. Furthermore, the

1 Office of Personnel Management (OPM) of the Division of Management Services
2 of the Department of Finance and Administration shall establish and maintain
3 for the ~~2014-2015~~ 2015-2016 fiscal year a pool of three hundred (300) career
4 service positions up to a C130. These positions are to be used by the
5 University of Arkansas for Medical Sciences in the event that the personal
6 services needs of the University during the ~~2014-2015~~ 2015-2016 fiscal year
7 exceed the number of positions in a classification allocated to the
8 University by the Legislature. The University shall provide justification to
9 OPM for the need to allocate titles from this "growth pool". No
10 classifications will be assigned to the pool until such time as specific
11 positions are requested by the University, recommended by OPM, and approved
12 by the Legislative Council.

13 (b) Determining the number of personnel to be employed by a state agency
14 is the prerogative of the General Assembly and is usually accomplished by
15 delineating the maximum number of personnel by identifying the job titles and
16 the maximum grade or salary attached to those salaries. The General Assembly
17 has determined that the University of Arkansas for Medical Sciences could be
18 operated more efficiently if some flexibility is given to that institution.
19 That flexibility is being accomplished by providing growth pools in
20 subsection (a) of this section and since the General Assembly has granted the
21 institution broad powers under the growth pool concept, it is both necessary
22 and appropriate that the General Assembly maintain oversight of the
23 utilization of the growth pool by requiring prior approval of the Legislative
24 Council in the utilization of the growth pool. Therefore, the requirement of
25 approval by the Legislative Council is not a severable part of this section.
26 If the requirement of approval by the Legislative Council is ruled
27 unconstitutional by a court of competent jurisdiction, this entire section is
28 void.

29 If the agency requests continuation of a "Growth Pool" position(s) as
30 established herein during the next fiscal year, the position(s) must be
31 requested as a new position(s) in the agency's budget request.

32 The provisions of this section shall be in effect only from July 1, ~~2014~~
33 2015 through June 30, ~~2015~~ 2016.

34

35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND

1 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
2 administered under the direction of Arkansas Children's Hospital. Arkansas
3 Children's Hospital shall enter into a cooperative agreement and/or contract
4 with the University of Arkansas for Medical Sciences-Department of Pediatrics
5 for services required to deliver the programs of the Child Health and Family
6 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
7 professionals, CHFLI shall provide a statewide effort to explore, develop and
8 evaluate new and better ways to address medically, socially and economically
9 interrelated health and developmental needs of children with special health
10 care needs and their families. CHFLI priorities shall include, but are not
11 limited to, wellness and prevention, screening and diagnosis, treatment and
12 intervention, training and education and research and evaluation. Arkansas
13 Children's Hospital and the University of Arkansas for Medical Sciences-
14 Department of Pediatrics shall make annual reports to the Arkansas
15 Legislative Council on all matters of funding, existing programs and services
16 offered through CHFLI.

17 The provisions of this section shall be in effect only from July 1, ~~2014~~
18 2015 through June 30, ~~2015~~ 2016.

19

20 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
22 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
23 shall pay from the appropriation provided herein from non-general revenue,
24 the total amount appropriated for War Memorial Stadium Commission Parking
25 Services from Fees to the War Memorial Stadium Commission.

26 The provisions of this section shall be in effect only from July 1, ~~2014~~
27 2015 through June 30, ~~2015~~ 2016.

28

29 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
31 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
32 Program Loans and/or Scholarships and the Community Match Student Loan and
33 Scholarship Program Loans and/or Scholarships have the goal of providing
34 primary care physicians in rural Arkansas, transfers may be made in such
35 amounts as are required between the line items made in the appropriation for
36 "Medical Loans and Scholarships".

1 The provisions of this section shall be in effect only from July 1, ~~2014~~
2 2015 through June 30, ~~2015~~ 2016.

3
4 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
6 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
7 from expanding medical research and patient care issues and the necessity of
8 recruiting and retaining qualified medical, research, and related support
9 personnel, the University of Arkansas for Medical Sciences or its successor
10 is authorized for the ~~2014-2015~~ 2015-2016 fiscal year a pool of seven hundred
11 (700) "Clinical Expansion and Research Pool" positions. These positions are
12 to be used by the University of Arkansas for Medical Sciences in the event
13 that the personal services needs resulting from unanticipated clinical or
14 research programs that are initiated during the ~~2014-2015~~ 2015-2016 fiscal
15 year require additional positions, either in title, in classification, or in
16 number, that are not authorized or contemplated by the General Assembly in
17 Section 1 of this Act.

18 (b) The University of Arkansas for Medical Sciences is authorized to
19 access the "Clinical Expansion and Research Pool" positions authorized in
20 this Section at any time during the fiscal year when it is determined by the
21 Chancellor of the University of Arkansas for Medical Sciences, subject to the
22 review and approval by the Board of Trustees, that the need for additional
23 positions exists. Only Medical or research positions shall be established
24 under this provision. The Chancellor of the University of Arkansas for
25 Medical Sciences shall provide a quarterly report detailing the justification
26 of allocation of positions from this "Clinical Expansion and Research Pool"
27 to the Chief Fiscal Officer of the State, to the Department of Higher
28 Education, and to the Arkansas Legislative Council or Joint Budget Committee
29 for review. The report shall also include an accounting of the names, titles
30 and salaries of personnel who have been employed in positions established
31 from this pool and the source and duration of funds associated with the
32 positions.

33 (c) If the University of Arkansas for Medical Sciences requests
34 continuation of any "Clinical Expansion and Research Pool" position(s) as
35 established herein during the next fiscal year, the position(s) must be
36 requested as a new position(s) in the agency's budget request.

1 (d) Determining the number of personnel to be employed by a state agency
2 is the prerogative of the General Assembly and is usually accomplished by
3 delineating the maximum number of personnel by identifying job titles and the
4 maximum grade or salary attached to those titles. The General Assembly has
5 determined that the University of Arkansas for Medical Sciences could be
6 operated more efficiently if some flexibility is given to that institution.
7 That flexibility is being accomplished by providing a position pool in
8 Subsection (a) of this Section and since the General Assembly has granted the
9 agency broad powers under the growth pool concept, it is both necessary and
10 appropriate that the General Assembly maintain oversight of the utilization
11 of the position pool by requiring review of the Legislative Council or Joint
12 Budget Committee in the utilization of the position pool. Therefore, the
13 requirement of review by the Legislative Council or Joint Budget Committee is
14 not a severable part of this section. If the requirement of review by the
15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
16 court of competent jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect only from July 1, ~~2014~~
18 2015 through June 30, ~~2015~~ 2016.

19
20 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
22 COMPENSATION. On-call duty or standby duty differential may be authorized
23 for a Classified or Non-Classified patient care employee whose job requires
24 him or her to provide services when there is no regularly scheduled staff
25 coverage. An employee shall not exceed 128 hours during any seven-day
26 period, at rates of pay not to exceed those provided in the Uniform
27 Classification and Compensation Act, or its successor, or this act for the
28 appropriate compensation.

29 The provisions of this section shall be in effect only from July 1, ~~2014~~
30 2015 through June 30, ~~2015~~ 2016.

31
32 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
34 PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The
35 University of Arkansas for Medical Sciences shall report quarterly each
36 fiscal year to the Legislative Council on program activities and the

1 expenditure of funds from the Psychiatric Research Institute and Department
2 of Pediatrics appropriation for Building Effective Services for Trauma
3 programs for children and adolescents.

4 The provisions of this section shall be in effect only from July 1, ~~2014~~
5 2015 through June 30, ~~2015~~ 2016.

6
7 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
9 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
10 the amount of general revenue distributed to the University of Arkansas
11 Medical Center Fund for the Department of Pediatrics and the Psychiatric
12 Research Institute each fiscal year is at least equal to the amount
13 distributed during the 2012-13 fiscal year, an amount not less than seven
14 hundred thousand dollars (\$700,000) shall be allocated and made available as
15 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
16 shall be made available exclusively to support the purposes and goals to
17 improve screening, monitoring and care for abused children and adolescents
18 through the Child Safety Centers or the University of Arkansas for Medical
19 Sciences as referred by the Child Safety Centers. Maintenance of statewide
20 screening and assessment protocols as well as evidence-based training of
21 mental health professionals are to be considered critical components of the
22 overall goals. For the provision of assessment and therapeutic services,
23 these funds are to be provided to the Child Safety Centers through contracts
24 from the University of Arkansas for Medical Sciences. The contracts will
25 stipulate the terms of the agreement and reporting requirements; an amount
26 not to exceed fifty thousand dollars (\$50,000) may be utilized for
27 administrative costs as may be necessary to administer the program or if
28 determined not to be needed for administrative costs may be placed in reserve
29 for future needs of the program. The remaining two hundred thousand dollars
30 (\$200,000) shall be allocated and made available to the Department of
31 Pediatrics for expenses for medical examinations, consultation, education and
32 training as stipulated in the terms of agreement between the Chancellor of
33 the University of Arkansas for Medical Sciences and the Department of
34 Pediatrics.

35 The provisions of this section shall be in effect only from July 1, 2015
36 through June 30, 2016.

1
2 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditures
8 Restrictions Act, or their successors, and other fiscal control laws of this
9 State, where applicable, and regulations promulgated by the Department of
10 Finance and Administration, as authorized by law, shall be strictly complied
11 with in disbursement of said funds.
12

13 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
21

22 SECTION 48. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2015 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2015 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2015.
33

34 */s/Joint Budget Committee*
35
36