

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

# A Bill

SENATE BILL 105

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2016; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
15 MONTICELLO APPROPRIATION FOR THE 2015-  
16 2016 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Monticello for the 2015-2016 fiscal year,  
24 the following maximum number of regular employees.  
25

| Item No.   | Title                              | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2015-2016 |
|--|------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> |                                    |                          |  |
| (1)  | Chancellor, U of A Monticello      | 1                        | \$202,883  |
| (2)  | Vice-Chanc. Acad Affairs & Provost | 1                        | \$149,500  |
| (3)  | Vice-Chanc. for Finance & Admin.   | 1                        | \$144,316  |
| (4)  | V/C Univ. Advanc. & Public Serv.   | 1                        | \$139,982  |
| (5)  | Vice Chanc. for Student Affairs    | 1                        | \$139,982  |



|    |      |   |    |            |
|----|------|---|----|------------|
| 1  | (6)  | Dean of Schools                             | 7  | \$129,161  |
| 2  | (7)  | Director of Information Technology          | 1  | \$108,112  |
| 3  | (8)  | Registrar                                   | 1  | \$106,118  |
| 4  | (9)  | Director of Physical Plant                  | 1  | \$105,994  |
| 5  | (10) | Assoc. Vice-Chanc. for Acad. Affairs        | 2  | \$105,457  |
| 6  | (11) | Asst. to the Chancellor                     | 1  | \$105,457  |
| 7  | (12) | Assoc. Vice-Chanc. For Finance & Adm        | 2  | \$105,457  |
| 8  | (13) | Project/Program Administrator               | 10 |            |
| 9  |      | Project/Program Director                    |    | \$100,815  |
| 10 |      | Project/Program Manager                     |    | \$91,363   |
| 11 |      | Project/Program Specialist                  |    | \$78,827   |
| 12 | (14) | Director of University Relations            | 1  | \$98,461   |
| 13 | (15) | Director of Institutional Research          | 1  | \$98,461   |
| 14 | (16) | Director of Engineering Systems             | 1  | \$95,641   |
| 15 | (17) | Director of Adm. & Enrollment Mgmt.         | 1  | \$93,743   |
| 16 | (18) | Director of Student Financial Aid           | 1  | \$93,743   |
| 17 | (19) | Director of Special Events                  | 1  | \$90,548   |
| 18 | (20) | Director of Grants                          | 1  | \$90,548   |
| 19 | (21) | Director of Community Education             | 1  | \$90,548   |
| 20 | (22) | Director of Alumni Services                 | 1  | \$90,548   |
| 21 | (23) | Asst. V-C Stud.Aff./Dean of Stud            | 1  | \$89,023   |
| 22 | (24) | Director of Admin. Services                 | 1  | \$86,353   |
| 23 | (25) | Director of Distance Learning               | 1  | \$79,273   |
| 24 | (26) | Dir. of Recruitment & Orientation           | 1  | \$79,273   |
| 25 | (27) | Asst. Dir. Info. Tech. System Mgmt.         | 2  | \$79,273   |
| 26 | (28) | Administrator of Grants & Contracts         | 1  | \$78,514   |
| 27 | (29) | Dir. of Student Prog & Activities           | 1  | \$74,939   |
| 28 | (30) | Dir. Of Academic Advising                   | 1  | \$73,278   |
| 29 | (31) | Dir. Of Retention Services                  | 1  | \$73,278   |
| 30 | (32) | Director of Disability Services             | 1  | \$73,278   |
| 31 | (33) | Academic Advisor                            | 2  | \$57,322   |
| 32 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 33 |      | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 34 | (34) | Assistant Controller                        | 1  | GRADE C124 |
| 35 | (35) | Director of Public Safety I                 | 1  | GRADE C122 |
| 36 | (36) | Systems Analyst                             | 1  | GRADE C122 |

|    |      |                                     |    |            |
|----|------|-------------------------------------|----|------------|
| 1  | (37) | Personnel Manager                   | 1  | GRADE C121 |
| 2  | (38) | Procurement Manager                 | 1  | GRADE C121 |
| 3  | (39) | Information Technology Manager      | 1  | GRADE C120 |
| 4  | (40) | Campus Maintenance Supervisor       | 2  | GRADE C119 |
| 5  | (41) | Computer Support Specialist         | 1  | GRADE C119 |
| 6  | (42) | Network Support Analyst             | 1  | GRADE C118 |
| 7  | (43) | Fiscal Support Supervisor           | 1  | GRADE C118 |
| 8  | (44) | Coord of Sports Information         | 1  | GRADE C117 |
| 9  | (45) | HE Public Safety Supervisor         | 1  | GRADE C117 |
| 10 | (46) | Maintenance Coordinator             | 1  | GRADE C117 |
| 11 | (47) | Accountant I                        | 5  | GRADE C116 |
| 12 | (48) | Buyer                               | 1  | GRADE C116 |
| 13 | (49) | Director of Alumni                  | 1  | GRADE C116 |
| 14 | (50) | HEI Program Coordinator             | 1  | GRADE C116 |
| 15 | (51) | Occupational Safety Coord           | 1  | GRADE C116 |
| 16 | (52) | Public Safety Officer               | 7  | GRADE C116 |
| 17 | (53) | Skilled Trades Supervisor           | 2  | GRADE C116 |
| 18 | (54) | Assistant Registrar                 | 1  | GRADE C115 |
| 19 | (55) | Computer Support Technician         | 1  | GRADE C115 |
| 20 | (56) | Financial Aid Analyst               | 4  | GRADE C115 |
| 21 | (57) | Fiscal Support Analyst              | 1  | GRADE C115 |
| 22 | (58) | Institutional Human Resources Coord | 1  | GRADE C115 |
| 23 | (59) | Library Supervisor                  | 1  | GRADE C115 |
| 24 | (60) | Payroll Services Specialist         | 1  | GRADE C115 |
| 25 | (61) | Skilled Tradesman                   | 11 | GRADE C115 |
| 26 | (62) | Boiler Operator                     | 4  | GRADE C114 |
| 27 | (63) | Commercial Graphic Artist           | 1  | GRADE C114 |
| 28 | (64) | Computer Operator                   | 1  | GRADE C114 |
| 29 | (65) | Warehouse Manager                   | 1  | GRADE C114 |
| 30 | (66) | Administrative Support Supv         | 1  | GRADE C113 |
| 31 | (67) | Student Recruit Specialist          | 3  | GRADE C113 |
| 32 | (68) | Administrative Specialist III       | 12 | GRADE C112 |
| 33 | (69) | Fiscal Support Specialist           | 4  | GRADE C112 |
| 34 | (70) | Special Events Coordinator          | 1  | GRADE C112 |
| 35 | (71) | Coordinator of Housekeeping         | 1  | GRADE C111 |
| 36 | (72) | Administrative Specialist II        | 16 | GRADE C109 |

|    |       |   |     |            |
|----|-------|---|-----|------------|
| 1  | (73)  | Heavy Equipment Operator                    | 1   | GRADE C109 |
| 2  | (74)  | Library Technician                          | 3   | GRADE C109 |
| 3  | (75)  | Cashier                                     | 2   | GRADE C108 |
| 4  | (76)  | Maintenance Assistant                       | 5   | GRADE C108 |
| 5  | (77)  | Registrars Assistant                        | 2   | GRADE C107 |
| 6  | (78)  | Administrative Specialist I                 | 12  | GRADE C106 |
| 7  | (79)  | HE Public Safety Dispatcher                 | 1   | GRADE C106 |
| 8  | (80)  | Purchasing Assistant                        | 1   | GRADE C106 |
| 9  | (81)  | Warehouse Worker                            | 1   | GRADE C106 |
| 10 | (82)  | Academic Lab Assistant                      | 1   | GRADE C105 |
| 11 | (83)  | Apprentice Tradesman                        | 3   | GRADE C105 |
| 12 | (84)  | Equipment Operator                          | 4   | GRADE C105 |
| 13 | (85)  | Institutional Svcs Supervisor               | 2   | GRADE C104 |
| 14 | (86)  | Institutional Svcs Assistant                | 17  | GRADE C103 |
| 15 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |            |
| 16 |       | <u>ACADEMIC POSITIONS</u>                   |     |            |
| 17 | (87)  | Chair Agri. & Dir. SEREC                    | 1   | \$169,841  |
| 18 | (88)  | Dean, Forest Resources/Dir. AFRC            | 1   | \$169,841  |
| 19 | (89)  | Department Chairperson                      | 4   | \$118,926  |
| 20 | (90)  | Research Associate                          | 2   | \$105,522  |
| 21 | (91)  | Director of Library                         | 1   | \$100,818  |
| 22 | (92)  | Forest Manager                              | 1   | \$90,791   |
| 23 | (93)  | Assoc. Librarian                            | 1   | \$81,751   |
| 24 | (94)  | Asst. Librarian                             | 4   | \$71,848   |
| 25 | (95)  | Learning Skills Specialist                  | 1   | \$71,848   |
| 26 | (96)  | Research Assistant                          | 8   | \$62,660   |
| 27 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |            |
| 28 |       | <u>ACADEMIC POSITIONS</u>                   |     |            |
| 29 | (97)  | Distinguished Professor                     | 1   | \$120,186  |
| 30 | (98)  | Faculty                                     | 140 |            |
| 31 |       | Professor                                   |     | \$111,168  |
| 32 |       | Assoc. Professor                            |     | \$98,226   |
| 33 |       | Asst. Professor                             |     | \$90,466   |
| 34 |       | Instructor                                  |     | \$74,941   |
| 35 | (99)  | Clinical Associate Professor                | 2   | \$98,226   |
| 36 | (100) | Clinical Assistant Professor                | 2   | \$90,466   |

|    |       |   |    |            |
|----|-------|---|----|------------|
| 1  | (101) | Clinical Instructor                         | 2  | \$74,941   |
| 2  | (102) | Lecturer                                    | 6  | \$46,486   |
| 3  | (103) | Part-Time Faculty                           | 50 | \$41,624   |
| 4  | (104) | Graduate Assistant                          | 38 | \$19,973   |
| 5  |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |            |
| 6  |       | <u>NON-CLASSIFIED POSITIONS</u>             |    |            |
| 7  | (105) | Director of Athletics                       | 1  | \$118,714  |
| 8  | (106) | Head Coach                                  | 9  | \$108,465  |
| 9  | (107) | Asst. Coach                                 | 9  | \$85,263   |
| 10 | (108) | Asst Athl Dir for Compliance                | 1  | \$85,263   |
| 11 | (109) | Head Athletic Trainer                       | 1  | \$85,263   |
| 12 | (110) | Bookstore Manager                           | 1  | \$77,900   |
| 13 | (111) | Assistant Athletic Trainer                  | 1  | \$36,798   |
| 14 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |            |
| 15 |       | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 16 | (112) | Registered Nurse                            | 2  | GRADE C120 |
| 17 | (113) | UAM Director of Housing                     | 1  | GRADE C117 |
| 18 | (114) | Asst Bookstore Manager                      | 1  | GRADE C112 |
| 19 | (115) | Resident Hall Specialist                    | 4  | GRADE C111 |
| 20 | (116) | Innkeeper Specialist                        | 1  | GRADE C109 |
| 21 | (117) | Institutional Svcs Assistant                | 8  | GRADE C103 |
| 22 |       | <u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>  |    |            |
| 23 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 24 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |            |
| 25 | (118) | Vice-Chancellor - McGehee                   | 1  | \$129,161  |
| 26 | (119) | Project Coordinator                         | 1  | \$90,548   |
| 27 | (120) | Business Development Cntr Coord             | 1  | \$81,606   |
| 28 | (121) | Director of Vocational Counseling           | 1  | \$79,966   |
| 29 | (122) | Director of Student Progs & Activ.          | 1  | \$74,939   |
| 30 | (123) | Coll of Tech Campus Info Tech Coord         | 1  | \$74,652   |
| 31 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 32 |       | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 33 | (124) | Child Care Director                         | 1  | GRADE C118 |
| 34 | (125) | Public Safety Officer                       | 1  | GRADE C116 |
| 35 | (126) | Maintenance Supervisor                      | 1  | GRADE C115 |
| 36 | (127) | Computer Operator                           | 1  | GRADE C114 |

|    |       |   |    |            |
|----|-------|---|----|------------|
| 1  | (128) | Human Resources Specialist                  | 1  | GRADE C113 |
| 2  | (129) | Administrative Specialist III               | 2  | GRADE C112 |
| 3  | (130) | Fiscal Support Specialist                   | 1  | GRADE C112 |
| 4  | (131) | Administrative Specialist II                | 2  | GRADE C109 |
| 5  | (132) | Maintenance Assistant                       | 2  | GRADE C108 |
| 6  | (133) | Child Care Technician                       | 5  | GRADE C105 |
| 7  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 8  |       | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 9  | (134) | Tech. Center Dir. Of Instructors            | 1  | \$109,181  |
| 10 | (135) | Workforce Ed Instructor                     | 23 | \$82,896   |
| 11 | (136) | Workforce Ed Part-time Faculty              | 20 | \$39,694   |
| 12 |       | <u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u> |    |            |
| 13 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 14 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |            |
| 15 | (137) | Vice-Chancellor - Crossett                  | 1  | \$129,161  |
| 16 | (138) | Project Coordinator                         | 1  | \$90,548   |
| 17 | (139) | Director of Vocational Counseling           | 1  | \$79,966   |
| 18 | (140) | Dir. of Student Progs & Activities          | 1  | \$74,939   |
| 19 | (141) | Coll.ofTech. Campus Info Tech Coord.        | 1  | \$74,652   |
| 20 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 21 |       | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 22 | (142) | Public Safety Officer                       | 1  | GRADE C116 |
| 23 | (143) | Maintenance Supervisor                      | 1  | GRADE C115 |
| 24 | (144) | Administrative Specialist III               | 2  | GRADE C112 |
| 25 | (145) | Fiscal Support Specialist                   | 2  | GRADE C112 |
| 26 | (146) | Administrative Specialist I                 | 1  | GRADE C106 |
| 27 | (147) | Institutional Svcs Assistant                | 1  | GRADE C103 |
| 28 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 29 |       | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 30 | (148) | Tech. Center Dir. Of Instructors            | 1  | \$109,181  |
| 31 | (149) | Workforce Ed Instructor                     | 18 | \$82,896   |
| 32 | (150) | Workforce Ed Part-time Faculty              | 24 | \$39,694   |
| 33 |       | <u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>    |    |            |
| 34 |       | <u>TRAINING ACADEMY - WARREN CENTER</u>     |    |            |
| 35 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 36 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |            |

|    |       |   |          |            |
|----|-------|---|----------|------------|
| 1  | (151) | Director, AHEOTA                            | 1        | \$88,172   |
| 2  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |            |
| 3  |       | <u>CLASSIFIED POSITIONS</u>                 |          |            |
| 4  | (152) | Accountant I                                | 1        | GRADE C116 |
| 5  | (153) | Administrative Specialist I                 | 1        | GRADE C106 |
| 6  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |            |
| 7  |       | <u>ACADEMIC POSITIONS</u>                   |          |            |
| 8  | (154) | AHEOTA Coordinator/Recruiter                | 1        | \$67,182   |
| 9  |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |            |
| 10 |       | <u>ACADEMIC POSITIONS</u>                   |          |            |
| 11 | (155) | Workforce Ed. Instructor                    | 2        | \$82,896   |
| 12 | (156) | Workforce Ed Part-time Faculty              | <u>1</u> | \$39,695   |
| 13 |       | MAX. NO. OF EMPLOYEES                       | 640      |            |

14

15 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby

16 authorized, for the University of Arkansas at Monticello for the 2015-2016

17 fiscal year, the following maximum number of part-time or temporary

18 employees, to be known as "Extra Help", payable from funds appropriated

19 herein for such purposes: seven hundred ninety (790) temporary or part-time

20 employees, when needed, at rates of pay not to exceed those provided in the

21 Uniform Classification and Compensation Act, or its successor, or this act

22 for the appropriate classification.

23

24 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby

25 authorized, for the University of Arkansas at Monticello - McGehee for the

26 2015-2016 fiscal year, the following maximum number of part-time or temporary

27 employees, to be known as "Extra Help", payable from funds appropriated

28 herein for such purposes: thirty-six (36) temporary or part-time employees,

29 when needed, at rates of pay not to exceed those provided in the Uniform

30 Classification and Compensation Act, or its successor, or this act for the

31 appropriate classification.

32

33 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby

34 authorized, for the University of Arkansas at Monticello - Crossett for the

35 2015-2016 fiscal year, the following maximum number of part-time or temporary

36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: thirty-six (36) temporary or part-time employees,  
 2 when needed, at rates of pay not to exceed those provided in the Uniform  
 3 Classification and Compensation Act, or its successor, or this act for the  
 4 appropriate classification.

5

6 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is  
 7 hereby appropriated, to the University of Arkansas at Monticello, to be  
 8 payable from the University of Arkansas at Monticello Fund, for personal  
 9 services and operating expenses of the University of Arkansas at Monticello  
 10 for the fiscal year ending June 30, 2016, the following:

11

| 12 ITEM                            | FISCAL YEAR         |
|------------------------------------|---------------------|
| 13 <u>NO.</u>                      | <u>2015-2016</u>    |
| 14 (01) REGULAR SALARIES           | \$12,000,000        |
| 15 (02) PERSONAL SERVICES MATCHING | 1,000,000           |
| 16 (03) MAINT. & GEN. OPERATION    |                     |
| 17 (A) OPER. EXPENSE               | 1,759,610           |
| 18 (B) CONF. & TRAVEL              | 0                   |
| 19 (C) PROF. FEES                  | 0                   |
| 20 (D) CAP. OUTLAY                 | 100,000             |
| 21 (E) DATA PROC.                  | <u>0</u>            |
| 22 TOTAL AMOUNT APPROPRIATED       | <u>\$14,859,610</u> |

23

24 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby  
 25 appropriated, to the University of Arkansas at Monticello, to be payable from  
 26 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 27 at Monticello, for personal services and operating expenses of the University  
 28 of Arkansas at Monticello for the fiscal year ending June 30, 2016, the  
 29 following:

30

| 31 ITEM                            | FISCAL YEAR      |
|------------------------------------|------------------|
| 32 <u>NO.</u>                      | <u>2015-2016</u> |
| 33 (01) REGULAR SALARIES           | \$10,698,960     |
| 34 (02) EXTRA HELP                 | 2,250,000        |
| 35 (03) PERSONAL SERVICES MATCHING | 3,080,800        |
| 36 (04) MAINT. & GEN. OPERATION    |                  |



|    |                                  |                     |
|----|----------------------------------|---------------------|
| 1  | (A) OPER. EXPENSE                | 12,000,000          |
| 2  | (B) CONF. & TRAVEL               | 650,000             |
| 3  | (C) PROF. FEES                   | 1,650,000           |
| 4  | (D) CAP. OUTLAY                  | 6,000,000           |
| 5  | (E) DATA PROC.                   | 0                   |
| 6  | (05) CAPITAL IMPROVEMENTS        | 7,082,620           |
| 7  | (06) DEBT SERVICE                | 1,000,000           |
| 8  | (07) FUND TRANSFERS, REFUNDS AND |                     |
| 9  | INVESTMENTS                      | 10,700,000          |
| 10 | (08) OVERTIME                    | <u>50,000</u>       |
| 11 | TOTAL AMOUNT APPROPRIATED        | <u>\$55,162,380</u> |

12

13           SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby  
 14 appropriated, to the University of Arkansas at Monticello, to be payable from  
 15 the University of Arkansas at Monticello Fund, for personal services and  
 16 operating expenses of the University of Arkansas at Monticello - McGehee for  
 17 the fiscal year ending June 30, 2016, the following:

18

| 19 | ITEM                            | FISCAL YEAR        |
|----|---------------------------------|--------------------|
| 20 | <u>NO.</u>                      | <u>2015-2016</u>   |
| 21 | (01) REGULAR SALARIES           | \$1,450,000        |
| 22 | (02) EXTRA HELP                 | 300,000            |
| 23 | (03) PERSONAL SERVICES MATCHING | 100,000            |
| 24 | (04) MAINT. & GEN. OPERATION    |                    |
| 25 | (A) OPER. EXPENSE               | 624,776            |
| 26 | (B) CONF. & TRAVEL              | 0                  |
| 27 | (C) PROF. FEES                  | 0                  |
| 28 | (D) CAP. OUTLAY                 | 0                  |
| 29 | (E) DATA PROC.                  | <u>0</u>           |
| 30 | TOTAL AMOUNT APPROPRIATED       | <u>\$2,474,776</u> |

31

32           SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby  
 33 appropriated, to the University of Arkansas at Monticello, to be payable from  
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 35 at Monticello, for personal services and operating expenses of the University  
 36 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2016,

1 the following:

2

| 3 ITEM                            | FISCAL YEAR               |
|-----------------------------------|---------------------------|
| 4 <u>NO.</u>                      | <u>2015-2016</u>          |
| 5 (01) REGULAR SALARIES           | \$744,240                 |
| 6 (02) EXTRA HELP                 | 75,000                    |
| 7 (03) PERSONAL SERVICES MATCHING | 196,060                   |
| 8 (04) MAINT. & GEN. OPERATION    |                           |
| 9 (A) OPER. EXPENSE               | 740,000                   |
| 10 (B) CONF. & TRAVEL             | 25,000                    |
| 11 (C) PROF. FEES                 | 50,000                    |
| 12 (D) CAP. OUTLAY                | 50,000                    |
| 13 (E) DATA PROC.                 | <u>0</u>                  |
| 14 TOTAL AMOUNT APPROPRIATED      | <u><u>\$1,880,300</u></u> |

15

16 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is  
 17 hereby appropriated, to the University of Arkansas at Monticello, to be  
 18 payable from the University of Arkansas at Monticello Fund, for personal  
 19 services and operating expenses of the University of Arkansas at Monticello -  
 20 Crossett for the fiscal year ending June 30, 2016, the following:

21

| 22 ITEM                            | FISCAL YEAR               |
|------------------------------------|---------------------------|
| 23 <u>NO.</u>                      | <u>2015-2016</u>          |
| 24 (01) REGULAR SALARIES           | \$1,200,000               |
| 25 (02) EXTRA HELP                 | 300,000                   |
| 26 (03) PERSONAL SERVICES MATCHING | 100,000                   |
| 27 (04) MAINT. & GEN. OPERATION    |                           |
| 28 (A) OPER. EXPENSE               | 395,970                   |
| 29 (B) CONF. & TRAVEL              | 0                         |
| 30 (C) PROF. FEES                  | 0                         |
| 31 (D) CAP. OUTLAY                 | 0                         |
| 32 (E) DATA PROC.                  | <u>0</u>                  |
| 33 TOTAL AMOUNT APPROPRIATED       | <u><u>\$1,995,970</u></u> |

34

35 SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby  
 36 appropriated, to the University of Arkansas at Monticello, to be payable from

1 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 2 at Monticello, for personal services and operating expenses of the University  
 3 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,  
 4 2016, the following:

| 6 ITEM                             | FISCAL YEAR               |
|------------------------------------|---------------------------|
| 7 <u>NO.</u>                       | <u>2015-2016</u>          |
| 8 (01) REGULAR SALARIES            | \$774,240                 |
| 9 (02) EXTRA HELP                  | 75,000                    |
| 10 (03) PERSONAL SERVICES MATCHING | 258,080                   |
| 11 (04) MAINT. & GEN. OPERATION    |                           |
| 12 (A) OPER. EXPENSE               | 725,000                   |
| 13 (B) CONF. & TRAVEL              | 25,000                    |
| 14 (C) PROF. FEES                  | 50,000                    |
| 15 (D) CAP. OUTLAY                 | 50,000                    |
| 16 (E) DATA PROC.                  | 0                         |
| 17 (05) DEBT SERVICE               | <u>50,000</u>             |
| 18 TOTAL AMOUNT APPROPRIATED       | <u><u>\$2,007,320</u></u> |

19  
 20 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 21 authorized by this act shall be limited to the appropriation for such agency  
 22 and funds made available by law for the support of such appropriations; and  
 23 the restrictions of the State Procurement Law, the General Accounting and  
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 25 Procedures and Restrictions Act, the Higher Education Expenditures  
 26 Restrictions Act, or their successors, and other fiscal control laws of this  
 27 State, where applicable, and regulations promulgated by the Department of  
 28 Finance and Administration, as authorized by law, shall be strictly complied  
 29 with in disbursement of said funds.

30  
 31 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General  
 32 Assembly that any funds disbursed under the authority of the appropriations  
 33 contained in this act shall be in compliance with the stated reasons for  
 34 which this act was adopted, as evidenced by the Agency Requests, Executive  
 35 Recommendations and Legislative Recommendations contained in the budget  
 36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative  
2 Council or Joint Budget Committee which relate to its passage and adoption.

3  
4 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the  
5 General Assembly, that the Constitution of the State of Arkansas prohibits  
6 the appropriation of funds for more than a one (1) year period; that the  
7 effectiveness of this Act on July 1, 2015 is essential to the operation of  
8 the agency for which the appropriations in this Act are provided, and that in  
9 the event of an extension of the legislative session, the delay in the  
10 effective date of this Act beyond July 1, 2015 could work irreparable harm  
11 upon the proper administration and provision of essential governmental  
12 programs. Therefore, an emergency is hereby declared to exist and this Act  
13 being necessary for the immediate preservation of the public peace, health  
14 and safety shall be in full force and effect from and after July 1, 2015.