

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

SENATE BILL 193

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE
APPROPRIATION FOR THE 2015-2016 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas Community College at Batesville for the 2015-
2016 fiscal year, the following maximum number of regular employees.

| | | Maximum Annual |
|---|--------------------------------------|----------------|
| | | Salary Rate |
| | | Fiscal Year |
| Item | No. of | |
| No. | Title | Employees |
| | | 2015-2016 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor, UACCB | 1 |
| (2) | Vice Chancellor for Academic Affairs | 1 |
| (3) | Vice Chancellor for Finance & Admin | 1 |
| (4) | Vice Chancellor for Student Services | 1 |



| | | | | |
|----|------|---|---|------------|
| 1 | (5) | Director of Workforce Development | 1 | \$96,417 |
| 2 | (6) | Counselor | 1 | \$94,697 |
| 3 | (7) | Registrar | 1 | \$90,791 |
| 4 | (8) | Director of Financial Aid | 1 | \$90,610 |
| 5 | (9) | Dir. Planning & Assessment | 1 | \$89,803 |
| 6 | (10) | Director of Computer Services | 1 | \$89,096 |
| 7 | (11) | Coordinator of Academic Computing | 1 | \$89,096 |
| 8 | (12) | Coord. of Administrative Computing | 1 | \$89,096 |
| 9 | (13) | Controller | 1 | \$87,027 |
| 10 | (14) | Director of Development | 1 | \$84,260 |
| 11 | (15) | Director of Physical Plant | 1 | \$83,998 |
| 12 | (16) | Director of Admissions | 1 | \$82,773 |
| 13 | (17) | Director of Special Programs | 1 | \$82,704 |
| 14 | (18) | Coordinator of Career Services | 1 | \$77,577 |
| 15 | (19) | Dir. of Student Activities/Orgs. | 1 | \$75,711 |
| 16 | (20) | Director of Institutional Research | 1 | \$75,268 |
| 17 | (21) | Project/Program Manager | 6 | \$75,199 |
| 18 | (22) | Project Coordinator | 1 | \$71,029 |
| 19 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 20 | | <u>CLASSIFIED POSITIONS</u> | | |
| 21 | (23) | Education Counselor | 1 | GRADE C119 |
| 22 | (24) | Maintenance Coordinator | 1 | GRADE C117 |
| 23 | (25) | Business Operations Specialist | 1 | GRADE C116 |
| 24 | (26) | HEI Program Coordinator | 1 | GRADE C116 |
| 25 | (27) | Assistant Dir Student Union | 1 | GRADE C115 |
| 26 | (28) | Assistant Registrar | 1 | GRADE C115 |
| 27 | (29) | Bookstore Manager | 1 | GRADE C115 |
| 28 | (30) | Payroll Services Specialist | 1 | GRADE C115 |
| 29 | (31) | Purchasing Specialist | 1 | GRADE C115 |
| 30 | (32) | Skilled Tradesman | 1 | GRADE C115 |
| 31 | (33) | Student Accounts Officer | 1 | GRADE C115 |
| 32 | (34) | Financial Aid Specialist | 1 | GRADE C113 |
| 33 | (35) | HR Specialist | 1 | GRADE C113 |
| 34 | (36) | Records Management Analyst | 1 | GRADE C113 |
| 35 | (37) | Administrative Specialist III | 6 | GRADE C112 |
| 36 | (38) | Fiscal Support Specialist | 2 | GRADE C112 |

| | | | | |
|----|---|--------------------------------------|----------|------------|
| 1 | (39) | Purchasing Technician | 1 | GRADE C112 |
| 2 | (40) | Payroll Technician | 1 | GRADE C112 |
| 3 | (41) | Computer Lab Technician | 1 | GRADE C110 |
| 4 | (42) | Administrative Specialist II | 5 | GRADE C109 |
| 5 | (43) | Library Technician | 1 | GRADE C109 |
| 6 | (44) | Fiscal Support Technician | 1 | GRADE C108 |
| 7 | (45) | Maintenance Assistant | 3 | GRADE C108 |
| 8 | (46) | Library Support Assistant | 1 | GRADE C107 |
| 9 | (47) | Administrative Specialist I | 2 | GRADE C106 |
| 10 | (48) | Shipping and Receiving Clerk | 1 | GRADE C105 |
| 11 | (49) | Institutional Services Supervisor | 1 | GRADE C104 |
| 12 | (50) | Institutional Services Assistant | 6 | GRADE C103 |
| 13 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 14 | <u>ACADEMIC POSITIONS</u> | | | |
| 15 | (51) | Division Chairperson | 5 | \$108,579 |
| 16 | (52) | Librarian | 1 | \$98,577 |
| 17 | (53) | Director of Adult Education | 1 | \$94,698 |
| 18 | (54) | Instructor - Nursing & Allied Health | 12 | \$89,347 |
| 19 | (55) | Special Instructor/Trainer | 8 | \$62,623 |
| 20 | (56) | Lab Supervisor | 1 | \$51,540 |
| 21 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 22 | <u>ACADEMIC POSITIONS</u> | | | |
| 23 | (57) | Faculty | 43 | \$82,705 |
| 24 | (58) | Part-Time Faculty | 124 | \$41,624 |
| 25 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 26 | <u>CLASSIFIED POSITIONS</u> | | | |
| 27 | (59) | Food Preparation Supervisor | 2 | GRADE C111 |
| 28 | (60) | Cashier | 1 | GRADE C108 |
| 29 | (61) | Cook | <u>1</u> | GRADE C104 |
| 30 | MAX. NO. OF EMPLOYEES | | 272 | |

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the University of Arkansas Community College at Batesville for the 2015-2016
 34 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: one hundred (100) temporary or part-time employees,

when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2016, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2015-2016</u> |
| (01) REGULAR SALARIES | \$4,250,820 |
| (02) EXTRA HELP | 100,000 |
| (03) PERSONAL SERVICES MATCHING | <u>750,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$5,100,820</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Batesville, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2016, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2015-2016</u> |
| (01) REGULAR SALARIES | \$7,300,000 |
| (02) EXTRA HELP | 500,000 |
| (03) PERSONAL SERVICES MATCHING | 3,900,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 9,200,000 |
| (B) CONF. & TRAVEL | 350,000 |
| (C) PROF. FEES | 300,000 |
| (D) CAP. OUTLAY | 10,200,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 8,300,000 |

| | | |
|---|----------------------------------|---------------------|
| 1 | (06) DEBT SERVICE | 1,200,000 |
| 2 | (07) FUND TRANSFERS, REFUNDS AND | |
| 3 | INVESTMENTS | 4,000,000 |
| 4 | (08) PROMOTIONAL ITEMS | 30,000 |
| 5 | (09) OVERTIME | <u>5,000</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$45,285,000</u> |

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 9 authorized by this act shall be limited to the appropriation for such agency
 10 and funds made available by law for the support of such appropriations; and
 11 the restrictions of the State Procurement Law, the General Accounting and
 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 13 Procedures and Restrictions Act, the Higher Education Expenditures
 14 Restrictions Act, or their successors, and other fiscal control laws of this
 15 State, where applicable, and regulations promulgated by the Department of
 16 Finance and Administration, as authorized by law, shall be strictly complied
 17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 20 Assembly that any funds disbursed under the authority of the appropriations
 21 contained in this act shall be in compliance with the stated reasons for
 22 which this act was adopted, as evidenced by the Agency Requests, Executive
 23 Recommendations and Legislative Recommendations contained in the budget
 24 manuals prepared by the Department of Finance and Administration, letters, or
 25 summarized oral testimony in the official minutes of the Arkansas Legislative
 26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 29 Assembly, that the Constitution of the State of Arkansas prohibits the
 30 appropriation of funds for more than a one (1) year period; that the
 31 effectiveness of this Act on July 1, 2015 is essential to the operation of
 32 the agency for which the appropriations in this Act are provided, and that in
 33 the event of an extension of the legislative session, the delay in the
 34 effective date of this Act beyond July 1, 2015 could work irreparable harm
 35 upon the proper administration and provision of essential governmental
 36 programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health
and safety shall be in full force and effect from and after July 1, 2015.