

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: S3/2/15 S3/27/15

A Bill

SENATE BILL 209

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
10 AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PARKS AND
15 TOURISM APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Parks and Tourism for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	\$130,000
31	(2) U068U	ADPT PARKS DIVISION DIRECTOR	1	\$112,000
32	(3) U067U	ADPT TOURISM DIVISION DIRECTOR	1	\$105,000
33	(4) N077N	ADPT CENTRAL ADMIN DIV DIR	1	GRADE N907
34	(5) N163N	ADPT TOURISM ADMIN DIRECTOR	1	GRADE N903
35	(6) G018C	ADPT PARKS ADMIN MANAGER	1	GRADE C129
36	(7) S001C	ADPT PARKS OPERATIONS MGR	1	GRADE C129



1	(8)	G037C	ADPT PARKS PLANNING & DEV MGR	1	GRADE C129
2	(9)	A010C	AGENCY CONTROLLER II	1	GRADE C128
3	(10)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
4	(11)	B020C	ADPT REGIONAL PARK SUPV	5	GRADE C127
5	(12)	B015C	ENGINEER SUPERVISOR	1	GRADE C126
6	(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
7	(14)	G078C	ADPT PRG SVS ADMIN	1	GRADE C124
8	(15)	A036C	ADPT REV OPERATIONS MANAGER	1	GRADE C124
9	(16)	B023C	ENGINEER, P.E.	2	GRADE C124
10	(17)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
11	(18)	B021C	LICENSED ARCHITECT	1	GRADE C124
12	(19)	G079C	OUTDOOR REC GRANTS PRGM DIR	1	GRADE C124
13	(20)	D029C	SENIOR GIS ANALYST	1	GRADE C124
14	(21)	G091C	ADPT MARKETING & PROMOTION DIR	1	GRADE C123
15	(22)	C101C	ADPT WELCOME CENTER ADMINISTRATOR	1	GRADE C123
16	(23)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
17	(24)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE C123
18	(25)	D040C	GIS ANALYST	1	GRADE C123
19	(26)	B027C	PARK SUPERINTENDENT V	4	GRADE C123
20	(27)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
21	(28)	C100C	ADPT RESEARCH PROJECT COORDINATOR	1	GRADE C122
22	(29)	B032C	CHIEF PARK PLANNER	1	GRADE C122
23	(30)	S003C	FOOD & BEVERAGE DIRECTOR	2	GRADE C122
24	(31)	G095C	LODGE MANAGER	3	GRADE C122
25	(32)	B031C	PARK SUPERINTENDENT IV	10	GRADE C122
26	(33)	A052C	ACCOUNTING COORDINATOR	4	GRADE C121
27	(34)	B042C	ENGINEER	1	GRADE C121
28	(35)	P010C	EXHIBITS COORDINATOR	1	GRADE C121
29	(36)	S004C	MAINTENANCE MANAGER	3	GRADE C121
30	(37)	D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
31	(38)	T042C	ADPT CHIEF RANGER	1	GRADE C120
32	(39)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
33	(40)	P014C	MUSEUM MANAGER	1	GRADE C120
34	(41)	B048C	PARK SUPERINTENDENT III	23	GRADE C120
35	(42)	P016C	CURATOR	4	GRADE C119
36	(43)	A060C	SENIOR AUDITOR	1	GRADE C119

1	(44)	G165C	ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE C118
2	(45)	S015C	ASST LODGE MANAGER	3	GRADE C118
3	(46)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
4	(47)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
5	(48)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
6	(49)	B075C	PARK PLANNER	7	GRADE C118
7	(50)	T056C	PARK RANGER II	19	GRADE C118
8	(51)	B071C	PARK SUPERINTENDENT II	30	GRADE C118
9	(52)	X077C	REAL ESTATE OFFICER	1	GRADE C118
10	(53)	S014C	RESTAURANT MANAGER	5	GRADE C118
11	(54)	P025C	SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE C118
12	(55)	B074C	SURVEYOR	1	GRADE C118
13	(56)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
14	(57)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
15	(58)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
16	(59)	S017C	MAINTENANCE COORDINATOR	3	GRADE C117
17	(60)	P028C	PARK INTERPRETER II	13	GRADE C117
18	(61)	T063C	PARK RANGER	4	GRADE C117
19	(62)	B085C	PARK SUPERINTENDENT I	15	GRADE C117
20	(63)	P020C	PRODUCTION ARTIST	4	GRADE C117
21	(64)	P019C	TRAVEL INFORMATION WRITER	3	GRADE C117
22	(65)	V014C	BUYER	2	GRADE C116
23	(66)	X129C	CONSTRUCTION INSPECTOR	4	GRADE C116
24	(67)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
25	(68)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE C116
26	(69)	P035C	PARK INTERPRETER	31	GRADE C116
27	(70)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
28	(71)	S022C	SKILLED TRADES SUPERVISOR	9	GRADE C116
29	(72)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
30	(73)	P034C	ADPT CONSULTANT	2	GRADE C115
31	(74)	C096C	ADPT OFFICE MANAGER III	3	GRADE C115
32	(75)	C027C	ADPT WELCOME CENTER MANAGER II	7	GRADE C115
33	(76)	R033C	BENEFITS ANALYST	1	GRADE C115
34	(77)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
35	(78)	A091C	FISCAL SUPPORT ANALYST	6	GRADE C115
36	(79)	D078C	GIS TECHNICIAN	1	GRADE C115

1	(80)	G206C	LODGE SALES DIRECTOR	4	GRADE C115
2	(81)	S033C	MAINTENANCE SUPERVISOR	8	GRADE C115
3	(82)	G205C	PARK PROGRAM SPECIALIST	4	GRADE C115
4	(83)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
5	(84)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
6	(85)	S031C	SKILLED TRADESMAN	15	GRADE C115
7	(86)	C039C	ADPT OFFICE MANAGER II	14	GRADE C114
8	(87)	P041C	COMMERCIAL GRAPHIC ARTIST	2	GRADE C114
9	(88)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
10	(89)	C047C	FRONT DESK SUPERVISOR	3	GRADE C114
11	(90)	P040C	HISTORICAL RESEARCHER	1	GRADE C114
12	(91)	C052C	ADPT OFFICE MANAGER I	28	GRADE C113
13	(92)	C091C	ADPT WELCOME CENTER MANAGER I	6	GRADE C113
14	(93)	S048C	ASST RESTAURANT MANAGER	5	GRADE C113
15	(94)	T079C	FACILITY MANAGER II	14	GRADE C113
16	(95)	R036C	HUMAN RESOURCES SPECIALIST	5	GRADE C113
17	(96)	S047C	LANDSCAPE SUPERVISOR	2	GRADE C113
18	(97)	S049C	LODGE HOUSEKEEPING SUPERVISOR	4	GRADE C113
19	(98)	S046C	MAINTENANCE TECHNICIAN	56	GRADE C113
20	(99)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE C113
21	(100)	P047C	MUSEUM REGISTRAR	2	GRADE C113
22	(101)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
23	(102)	P054C	ASST LODGE SALES DIRECTOR	4	GRADE C112
24	(103)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
25	(104)	S052C	HEAVY EQUIPMENT SPECIALIST	4	GRADE C112
26	(105)	S050C	MAINTENANCE SPECIALIST	51	GRADE C112
27	(106)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
28	(107)	T085C	FACILITY MANAGER I	30	GRADE C111
29	(108)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111
30	(109)	S059C	LODGE COOK	18	GRADE C111
31	(110)	S054C	PRINTER	1	GRADE C111
32	(111)	B109C	SURVEY CREW CHIEF	1	GRADE C111
33	(112)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
34	(113)	S104C	ADPT HOUSEKEEPER SUPERVISOR	11	GRADE C110
35	(114)	S058C	EQUIPMENT MECHANIC	1	GRADE C110
36	(115)	S057C	LANDSCAPE SPECIALIST	5	GRADE C110

1	(116)	P056C	MUSEUM PROGRAM ASSISTANT II	4	GRADE C110
2	(117)	P055C	SPECIAL EVENTS SUPERVISOR	2	GRADE C110
3	(118)	C073C	ADMINISTRATIVE SPECIALIST II	16	GRADE C109
4	(119)	C067C	ADPT WELCOME CENTER ASSISTANT MANAGER	12	GRADE C109
5	(120)	C068C	RETAIL SPECIALIST	5	GRADE C109
6	(121)	S103C	ADPT HOUSEKEEPER	11	GRADE C108
7	(122)	A102C	FISCAL SUPPORT TECHNICIAN	10	GRADE C108
8	(123)	S068C	FOOD PREPARATION COORDINATOR	2	GRADE C108
9	(124)	S066C	LANDSCAPE TECHNICIAN	4	GRADE C108
10	(125)	S065C	MAINTENANCE ASSISTANT	36	GRADE C108
11	(126)	C086C	DESK CLERK	25	GRADE C107
12	(127)	S073C	HOUSEKEEPER	1	GRADE C107
13	(128)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
14	(129)	P061C	TRAVEL CONSULTANT	18	GRADE C107
15	(130)	P064C	MUSEUM PROGRAM ASSISTANT I	4	GRADE C106
16	(131)	T087C	SECURITY OFFICER	2	GRADE C106
17	(132)	V028C	WAREHOUSE WORKER	1	GRADE C106
18	(133)	S085C	FOOD PREPARATION SPECIALIST	1	GRADE C104
19	(134)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
20	(135)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
21			MAX. NO. OF EMPLOYEES	788	

22

23 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 24 of Parks and Tourism for the 2015-2016 fiscal year, the following maximum
 25 number of part-time or temporary employees, to be known as "Extra Help",
 26 payable from funds appropriated herein for such purposes: eight hundred two
 27 (802) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the Department of Parks and Tourism, to be payable from the
 33 Parks and Tourism Fund Account, for personal services and operating expenses
 34 of the Department of Parks and Tourism - State Operations for the fiscal year
 35 ending June 30, 2016, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) REGULAR SALARIES	\$14,839,738
4	(02) EXTRA HELP	33,100
5	(03) PERSONAL SERVICES MATCHING	5,705,170
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	549,893
8	(B) CONF. & TRAVEL	7,350
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) TOURISM/MUSEUM GRANTS	22,588
13	(06) ADVERTISING EXPENSE	617,888
14	(07) CONFERENCE-DAC	<u>100</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,775,827</u>

16

17 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

18 There is hereby appropriated, to the Department of Parks and Tourism, to be
 19 payable from the *Tourism Development Trust Fund*, for operating and
 20 advertising expenses of the Department of Parks and Tourism - Retirement and
 21 Relocation Promotion Program for the fiscal year ending June 30, 2016, the
 22 following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2015-2016</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$26,659
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	3,000
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) ADVERTISING EXPENSE	<u>198,619</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$228,278</u>

34

35 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby
 36 appropriated, to the Department of Parks and Tourism, to be payable from the

1 Department of Parks and Tourism Fund Account, from proceeds derived from the
 2 Conservation Tax levied by Amendment 75 of the Constitution of the State of
 3 Arkansas, for personal services and operating expenses of the Department of
 4 Parks and Tourism for the fiscal year ending June 30, 2016, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2015-2016</u>
8 (01) REGULAR SALARIES	\$5,041,702
9 (02) EXTRA HELP	1,784,077
10 (03) PERSONAL SERVICES MATCHING	2,178,071
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	12,069,345
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	397,211
15 (D) CAP. OUTLAY	1,578,000
16 (E) DATA PROC.	0
17 (05) CONSTRUCTION	26,624,272
18 (06) SPECIAL MAINTENANCE	<u>2,318,615</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$51,991,293</u>

21 SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION
 22 TAX. There is hereby established for the Department of Parks and Tourism -
 23 Keep Arkansas Beautiful for the 2015-2016 fiscal year, the following maximum
 24 number of regular employees.

26				Maximum Annual	
27				Salary Rate	
28	Item	Class	Maximum	Fiscal Year	
29	<u>No.</u>	<u>Code</u>	<u>No. of</u>	<u>2015-2016</u>	
	<u>Title</u>		<u>Employees</u>		
30	(1)	G167C	KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE C126
31	(2)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
32	(3)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
33			MAX. NO. OF EMPLOYEES	3	

35 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 36 There is hereby authorized, for the Department of Parks and Tourism - Keep

1 Arkansas Beautiful for the 2015-2016 fiscal year, the following maximum
 2 number of part-time or temporary employees, to be known as "Extra Help",
 3 payable from funds appropriated herein for such purposes: one (1) temporary
 4 or part-time employees, when needed, at rates of pay not to exceed those
 5 provided in the Uniform Classification and Compensation Act, or its
 6 successor, or this act for the appropriate classification.

7

8 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

9 There is hereby appropriated, to the Department of Parks and Tourism, to be
 10 payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived
 11 from the Conservation Tax levied by Amendment 75 of the Constitution of the
 12 State of Arkansas, for personal services and operating expenses of the
 13 Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year
 14 ending June 30, 2016, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2015-2016</u>
18	(01) REGULAR SALARIES	\$121,997
19	(02) EXTRA HELP	2,500
20	(03) PERSONAL SERVICES MATCHING	43,697
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	89,928
23	(B) CONF. & TRAVEL	1,500
24	(C) PROF. FEES	35,400
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(05) KAB GRANTS	20,000
28	(06) ADVERTISING EXPENSE	<u>379,051</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$694,073</u></u>

30

31 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL

32 REVENUE. There is hereby appropriated, to the Department of Parks and
 33 Tourism, to be payable from the Arkansas Museum of Natural Resources Fund,
 34 for personal services of the Department of Parks and Tourism - Museum of
 35 Natural Resources for the fiscal year ending June 30, 2016, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) REGULAR SALARIES	\$82,490
4	(02) EXTRA HELP	2,043
5	(03) PERSONAL SERVICES MATCHING	<u>29,957</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$114,490</u></u>

7

8 SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE.

9 There is hereby established for the Department of Parks and Tourism - Tourism

10 Promotion for the 2015-2016 fiscal year, the following maximum number of

11 regular employees.

13				Maximum Annual	
14				Salary Rate	
15	Item	Class	Maximum	Fiscal Year	
16	<u>No.</u>	<u>Code</u>	<u>No. of</u>	<u>2015-2016</u>	
	<u>No.</u>	<u>Code</u>	<u>Employees</u>		
17	(1)	G105C	ADPT DEVELOPMENT MANAGER	2	GRADE C122
18	(2)	P019C	TRAVEL INFORMATION WRITER	1	GRADE C117
19	(3)	C091C	ADPT WELCOME CENTER MANAGER I	1	GRADE C113
20	(4)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
21	(5)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
22	(6)	C067C	ADPT WELCOME CENTER ASST MANAGER	1	GRADE C109
23	(7)	P061C	TRAVEL CONSULTANT	<u>1</u>	GRADE C107
24	MAX. NO. OF EMPLOYEES			8	

25

26 SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is

27 hereby authorized, for the Department of Parks and Tourism - Tourism

28 Promotion for the 2015-2016 fiscal year, the following maximum number of

29 part-time or temporary employees, to be known as "Extra Help", payable from

30 funds appropriated herein for such purposes: five (5) temporary or part-time

31 employees, when needed, at rates of pay not to exceed those provided in the

32 Uniform Classification and Compensation Act, or its successor, or this act

33 for the appropriate classification.

34

35 SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There

36 is hereby appropriated, to the Department of Parks and Tourism, to be payable

1 from the Tourism Development Trust Fund, for personal services and operating
 2 expenses of the Department of Parks and Tourism - Tourism Promotion for the
 3 fiscal year ending June 30, 2016, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2015-2016</u>
7	(01) REGULAR SALARIES	\$244,511
8	(02) EXTRA HELP	25,000
9	(03) PERSONAL SERVICES MATCHING	100,964
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	1,682,575
12	(B) CONF. & TRAVEL	5,360
13	(C) PROF. FEES	15,000
14	(D) CAP. OUTLAY	35,000
15	(E) DATA PROC.	0
16	(05) TOURIST PROMOTION	1,272,000
17	(06) ADVERTISING EXPENSE	11,198,039
18	(07) SMALL FESTIVAL EXPENSES, ADVERTISING AND GRANTS	<u>\$ 150,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$14,728,449</u></u>

20

21 SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
 22 is hereby appropriated, to the Department of Parks and Tourism, to be payable
 23 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
 24 services, operating expenses and outdoor recreation grants by the Department
 25 of Parks and Tourism - Outdoor Recreation Grants for the fiscal year ending
 26 June 30, 2016, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2015-2016</u>
30	(01) REGULAR SALARIES	\$177,011
31	(02) EXTRA HELP	15,210
32	(03) PERSONAL SERVICES MATCHING	69,029
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	37,020
35	(B) CONF. & TRAVEL	1,500
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) OUTDOOR RECREATION GRANTS	<u>7,544,881</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,844,651</u></u>

5

6 SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby

7 appropriated, to the Department of Parks and Tourism, to be payable from the

8 federal funds as designated by the Chief Fiscal Officer of the State, for

9 operating expenses and outdoor recreation grants of the Department of Parks

10 and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the fiscal

11 year ending June 30, 2016, the following:

12	ITEM	FISCAL YEAR
13	NO.	2015-2016
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$66,950
16	(B) CONF. & TRAVEL	6,100
17	(C) PROF. FEES	20,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) OUTDOOR RECREATION GRANTS	<u>3,178,098</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,271,148</u></u>

22

23

24 SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is

25 hereby appropriated, to the Department of Parks and Tourism, to be payable

26 from the cash fund deposited in the State Treasury as determined by the Chief

27 Fiscal Officer of the State, for personal services and operating expenses of

28 the Department of Parks and Tourism for the fiscal year ending June 30, 2016,

29 the following:

30	ITEM	FISCAL YEAR
31	NO.	2015-2016
32	(01) REGULAR SALARIES	\$5,924,935
33	(02) EXTRA HELP	4,269,367
34	(03) PERSONAL SERVICES MATCHING	2,755,780
35	(04) MAINT. & GEN. OPERATION	
36		

1	(A) OPER. EXPENSE	9,799,525
2	(B) CONF. & TRAVEL	40,500
3	(C) PROF. FEES	871,542
4	(D) CAP. OUTLAY	525,000
5	(E) DATA PROC.	0
6	(05) CONSTRUCTION	1,771,385
7	(06) RESALE (COGS)	5,058,961
8	(07) DEBT SERVICE	3,050,999
9	(08) CONTRACTUAL SERVICES	<u>411,177</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$34,479,171</u></u>

11

12 SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby
 13 appropriated, to the Department of Parks and Tourism, to be payable from the
 14 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 15 Officer of the State, for operating expenses of the Department of Parks and
 16 Tourism for the fiscal year ending June 30, 2016, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2015-2016</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$45,200
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(02) RESALE (COGS)	<u>20,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$65,200</u></u>

28

29 SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is
 30 hereby appropriated, to the Department of Parks and Tourism, to be payable
 31 from the cash fund deposited in the State Treasury as determined by the Chief
 32 Fiscal Officer of the State, for operating and associated expenses for the
 33 Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for
 34 the fiscal year ending June 30, 2016, the following:

35

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2015-2016</u>
2	(01) VARIOUS EXP. - ENTERTAINERS HALL OF	
3	FAME	<u>\$38,420</u>

4

5 SECTION 18. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby

6 appropriated, to the Department of Parks and Tourism, to be payable from the

7 cash fund deposited in the State Treasury as determined by the Chief Fiscal

8 Officer of the State, from proceeds derived from the Department of Health -

9 Tobacco Settlement Proceeds Act, for grants to cities and counties for the

10 purpose of constructing health and fitness trails and other related

11 facilities that target public health and fitness improvement in their

12 communities by the Department of Parks and Tourism for the fiscal year ending

13 June 30, 2016, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2015-2016</u>
16	(01) TRAILS GRANTS	<u>\$260,000</u>

17

18

19 SECTION 19. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.

20 There is hereby appropriated, to the Department of Parks and Tourism, to be

21 payable from the Wildlife Observation Trail Fund, for operating expenses for

22 the Wildlife Observation Trails Pilot Program by the Department of Parks and

23 Tourism for the fiscal year ending June 30, 2016, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2015-2016</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$6,614
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$1,006,614</u>

34

35

36 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK
2 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative
3 Council or the Joint Budget Committee shall review the Parks and Tourism
4 Department's plan for the upcoming year of amounts to be disbursed for each
5 park or other entity from the funds appropriated for State Operations of this
6 Act. The request for review from the agency shall include amounts to be
7 disbursed for each entity for the upcoming fiscal year compared to the
8 current fiscal year's anticipated expenditures and the previous fiscal year's
9 actual expenditures with any additional detail as may be required by the
10 reviewing body. The Parks and Tourism Department shall also prepare a
11 semiannual status report for the reviewing body comparing six-month and
12 fiscal year actual expenditures to intended disbursements reviewed under this
13 Section.

14 The provisions of this section shall be in effect only from July 1, ~~2014~~
15 2015 through June 30, ~~2015~~ 2016.

16

17 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
19 MAINTENANCE. The funds appropriated in Section 5 of this Act for Parks and
20 Tourism Special Maintenance shall be expended, after receiving prior approval
21 by the Arkansas Legislative Council or Joint Budget Committee, for a special
22 maintenance program for the Park System. The funds provided will be used for
23 repair and upkeep of parks and museum facilities that have been deferred due
24 to lack of funds in the individual budgets of the parks and museums.
25 Determining the maximum number of employees and the maximum amount of
26 appropriation and general revenue funding for a state agency each fiscal year
27 is the prerogative of the General Assembly. This is usually accomplished by
28 delineating such maximums in the appropriation act(s) for a state agency and
29 the general revenue allocations authorized for each fund and fund account by
30 amendment to the Revenue Stabilization law. Further, the General Assembly
31 has determined that the Department of Parks and Tourism may operate more
32 efficiently if some flexibility is provided to the Department of Parks and
33 Tourism authorizing broad powers under this Section. Therefore, it is both
34 necessary and appropriate that the General Assembly maintain oversight by
35 requiring prior approval of the Legislative Council or Joint Budget Committee
36 as provided by this section. The requirement of approval by the Legislative

1 Council or Joint Budget Committee is not a severable part of this section or
2 the Special Maintenance line item. If the requirement of approval by the
3 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
4 court of competent jurisdiction, this entire section and the Special
5 Maintenance line item in Section 5 is void.

6 The provisions of this section shall be in effect only from July 1, ~~2014~~
7 2015 through June 30, ~~2015~~ 2016.

8

9 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
11 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
12 to award merchandise, gift certificates and cash prizes to contestants in
13 various special events authorized by the Director of State Parks. Such prizes
14 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
15 from the maintenance and operation line item of the Parks Cash Fund. The cash
16 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
17 year.

18 The provisions of this section shall be in effect only from July 1, ~~2014~~
19 2015 through June 30, ~~2015~~ 2016.

20

21 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
23 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
24 Maintenance and General Operation appropriations in Section 3 of this Act for
25 the care and upkeep of the Bronze Indian erected on the Caddo River.

26 The provisions of this section shall be in effect only from July 1, ~~2014~~
27 2015 through June 30, ~~2015~~ 2016.

28

29 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
31 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
32 appropriated to the Department of Parks and Tourism - Great River Road for
33 operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each
34 year is authorized to be utilized for the implementation of the Mississippi
35 River Domestic - International Marketing Plan.

36 The provisions of this section shall be in effect only from July 1, ~~2014~~

1 2015 through June 30, ~~2015~~ 2016.

2

3 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
5 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
6 Item (06) of Section 3 for "Tourism Promotion", no funds shall be expended
7 for grants until such time as the grantee organization shall show proof of
8 expenditures from non-state funds in an amount equal to one-half of the grant
9 amount.

10 The provisions of this section shall be in effect only from July 1, ~~2013~~
11 2014 through June 30, ~~2014~~ 2015.

12

13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
15 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
16 purchase from "Maintenance and General Operations" appropriations provided by
17 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
18 Information Center personnel, and uniforms and blazers to be used by
19 employees of the Department of Parks and Tourism who are staffing sports
20 shows, travel shows and other special promotional programs and special theme
21 costumes or uniforms for state parks. Provided further, that any clothing
22 purchased under the provisions stated in this section shall remain the
23 property of the Department of Parks and Tourism and shall be surrendered upon
24 request of the Department or upon termination of employment of the individual
25 to whom the clothing was issued.

26 The provisions of this section shall be in effect only from July 1, ~~2014~~
27 2015 through June 30, ~~2015~~ 2016.

28

29 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
31 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
32 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
33 Act, the Department is authorized to make grants to cities and counties on a
34 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
35 the purpose of feasibility studies for tourism attractions. The Department
36 is authorized to promulgate rules and regulations for the administration of

1 this tourism attraction feasibility grant program. The Department of Parks
2 and Tourism shall notify House and Senate Legislators representing the
3 district of the award recipient.

4 The provisions of this section shall be in effect only from July 1, ~~2014~~
5 2015 through June 30, ~~2015~~ 2016.

6
7 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
9 CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter
10 into contracts with Department employees for the provision of golf lessons at
11 the Department's golf courses, outside of the employees' normal working
12 hours. Employees shall be Class A members and/or apprentices of the
13 Professional Golfers' Association of America or the Ladies Professional Golf
14 Association. The Director of Arkansas State Parks shall authorize all
15 contracts in accordance with department standards and procedures for
16 concession and operating contracts. Compensation to employees is not
17 retirement eligible.

18 The provisions of this section shall be in effect only from July 1,
19 2015 through June 30, 2016.

20
21 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
23 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
24 festivals which attract visitors and stimulate the growth of tourism and
25 businesses statewide.

26 Notwithstanding any other provision of law or rules and regulations
27 promulgated by the Department of Parks and Tourism to the contrary, the
28 Department of Parks and Tourism shall dedicate, commit and budget annually
29 one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax
30 credited to the Tourism Development Trust Fund for expense, advertising,
31 marketing or grants for small festivals in Arkansas communities of less than
32 10,500 people.

33 The provisions of this section shall be in effect only from July 1,
34 2015 through June 30, 2016.

35
36 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2015 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2015 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2015.

30
31 */s/ Joint Budget Committee*
32
33
34
35
36