

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

SENATE BILL 216

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
APPROPRIATION FOR THE 2015-2016 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Southeast Arkansas College for the 2015-2016 fiscal year, the
following maximum number of regular employees.

		Maximum	Maximum Annual
		No. of	Salary Rate
Item		Fiscal Year	
No.	Title	Employees	2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$154,578
(2)	Chief Academic Officer	1	\$124,068
(3)	Chief Fiscal Officer	1	\$116,345
(4)	Chief Student Officer	1	\$116,345
(5)	Chief Development Officer	1	\$116,345



1	(6)	Director of Institutional Research	1	\$98,577
2	(7)	Director of Workforce Development	1	\$96,417
3	(8)	Counselor	2	\$94,697
4	(9)	Registrar	1	\$90,791
5	(10)	Director of Financial Aid	1	\$90,610
6	(11)	Director of Planning & Assessment	1	\$89,803
7	(12)	Executive Asst./Quality Mgmt. Coord.	1	\$89,409
8	(13)	Director of Computer Services	1	\$89,096
9	(14)	Coord. of Administrative Computing	1	\$89,096
10	(15)	Controller	1	\$87,027
11	(16)	Business Manager	1	\$87,027
12	(17)	Director of Physical Plant	1	\$83,998
13	(18)	Dir. of Admissions & Enrollmt Mgmt.	1	\$82,773
14	(19)	Coord. Of Student Recruitment	1	\$82,706
15	(20)	Coord. of Grants & Special Programs	1	\$78,515
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Information Technology Manager	1	GRADE C120
19	(22)	Computer Support Specialist	2	GRADE C119
20	(23)	Education Counselor	1	GRADE C119
21	(24)	Network Support Analyst	3	GRADE C118
22	(25)	Assistant Dir. of Financial Aid	1	GRADE C117
23	(26)	Research Project Analyst	1	GRADE C117
24	(27)	Accountant I	1	GRADE C116
25	(28)	Assistant Registrar	1	GRADE C115
26	(29)	Administrative Analyst	1	GRADE C115
27	(30)	Computer Support Technician	2	GRADE C115
28	(31)	Fiscal Support Analyst	2	GRADE C115
29	(32)	Maintenance Supervisor	1	GRADE C115
30	(33)	Purchasing Specialist	1	GRADE C115
31	(34)	Career Plan & Place Specialist	1	GRADE C114
32	(35)	Financial Aid Specialist	2	GRADE C113
33	(36)	Human Resources Specialist	1	GRADE C113
34	(37)	Student Recruitment Specialist	1	GRADE C113
35	(38)	Administrative Specialist III	2	GRADE C112
36	(39)	Fiscal Support Specialist	1	GRADE C112

1	(40)	Maintenance Specialist	1	GRADE C112
2	(41)	Payroll Technician	1	GRADE C112
3	(42)	Administrative Specialist II	7	GRADE C109
4	(43)	Library Technician	1	GRADE C109
5	(44)	Cashier	2	GRADE C108
6	(45)	Fiscal Support Technician	1	GRADE C108
7	(46)	Maintenance Assistant	3	GRADE C108
8	(47)	Library Support Assistant	1	GRADE C107
9	(48)	Administrative Specialist I	6	GRADE C106
10	(49)	Shipping & Receiving Clerk	1	GRADE C105
11	(50)	Institutional Services Supervisor	1	GRADE C104
12	(51)	Institutional Services Assistant	7	GRADE C103
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(52)	Division Chairperson/Dean	4	\$108,579
16	(53)	Librarian	1	\$98,577
17	(54)	Inst./Coord. Nursing & Allied Health	1	\$89,347
18	(55)	Special Instructor	10	\$82,705
19	(56)	Assistant Librarian	1	\$61,392
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(57)	Faculty	67	\$82,705
23	(58)	Part-Time Faculty	<u>195</u>	\$41,624
24	MAX. NO. OF EMPLOYEES		358	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services and operating expenses

of the Southeast Arkansas College for the fiscal year ending June 30, 2016,
the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	950,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	444,730
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,744,730</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
to the Southeast Arkansas College, to be payable from cash funds as defined
by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
services and operating expenses of the Southeast Arkansas College for the
fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,000,000
(B) CONF. & TRAVEL	400,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	6,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,150,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,200,000

1	(07) OVERTIME	<u>200,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,450,000</u></u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.