

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

SENATE BILL 217

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
30, 2016; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- NEWPORT APPROPRIATION FOR THE 2015-2016
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas State University - Newport for the 2015-2016 fiscal year,
the following maximum number of regular employees.

		Maximum	Maximum Annual
		No. of	Salary Rate
Item		Fiscal Year	
No.	Title	Employees	2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$154,578
(2)	Vice Chancellor for Academic Affairs	1	\$124,068
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$117,740
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$117,740
(5)	Vice Chancellor for Fiscal Affairs	1	\$116,345



1	(6)	Vice Chancellor for Student Affairs	1	\$116,345
2	(7)	Director of Institutional Research	1	\$98,577
3	(8)	Director of Human Resources	1	\$98,577
4	(9)	Director of Institutional Devel.	1	\$98,198
5	(10)	Counselor	2	\$94,697
6	(11)	Director of Cont.Ed./Bus. Outreach	1	\$90,791
7	(12)	Director of Admissions/Registrar	1	\$90,791
8	(13)	Director of Student Financial Aid	1	\$90,610
9	(14)	Director of Computer Services	1	\$89,096
10	(15)	Controller	1	\$87,027
11	(16)	Information Systems Manager	2	\$85,691
12	(17)	Director of Physical Plant	1	\$83,998
13	(18)	Director	5	\$79,966
14	(19)	Director of Food Service	1	\$78,460
15	(20)	Assistant to the Chancellor	1	\$76,867
16	(21)	Dir. of Public Info. & Comm. Rel.	1	\$75,200
17	(22)	Assoc. Dir of Fin Aid & Stud Affairs	1	\$67,885
18	(23)	Project/Program Specialist	5	\$67,885
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(24)	Information Technology Manager	1	GRADE C120
22	(25)	Fiscal Support Supervisor	1	GRADE C118
23	(26)	Accountant I	1	GRADE C116
24	(27)	Public Safety Officer	2	GRADE C116
25	(28)	Skilled Trades Supervisor	1	GRADE C116
26	(29)	Administrative Analyst	1	GRADE C115
27	(30)	Assistant Registrar	1	GRADE C115
28	(31)	Computer Support Technician	2	GRADE C115
29	(32)	Financial Aid Analyst	1	GRADE C115
30	(33)	Maintenance Supervisor	1	GRADE C115
31	(34)	Purchasing Specialist	1	GRADE C115
32	(35)	Skilled Tradesman	3	GRADE C115
33	(36)	Financial Aid Specialist	1	GRADE C113
34	(37)	Human Resources Specialist	2	GRADE C113
35	(38)	Landscape Supervisor	1	GRADE C113
36	(39)	Maintenance Technician	1	GRADE C113

1	(40)	Administrative Specialist III	5	GRADE C112
2	(41)	Fiscal Support Specialist	3	GRADE C112
3	(42)	Payroll Technician	1	GRADE C112
4	(43)	Maintenance Specialist	2	GRADE C112
5	(44)	Landscape Specialist	1	GRADE C110
6	(45)	Administrative Specialist II	11	GRADE C109
7	(46)	Library Technician	3	GRADE C109
8	(47)	Maintenance Assistant	5	GRADE C108
9	(48)	Library Support Assistant	1	GRADE C107
10	(49)	Administrative Specialist I	4	GRADE C106
11	(50)	Institutional Services Supervisor	1	GRADE C104
12	(51)	Institutional Services Assistant	9	GRADE C103
13	(52)	Watchman	1	GRADE C101
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(53)	Division Chair	3	\$108,579
17	(54)	Librarian	1	\$98,577
18	(55)	Director of LPN Program	1	\$89,347
19	(56)	Instructor - Nursing/Resp. Therapy	3	\$89,347
20	(57)	Special Instructor	9	\$82,705
21	(58)	Director - Driver Training Institute	1	\$73,406
22	(59)	Director - Resource Center	1	\$72,303
23	(60)	Instructor - Driver Training Inst.	6	\$62,623
24	(61)	Student Development Specialist	1	\$61,981
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(62)	Faculty	80	
28		Professor		\$88,743
29		Assoc. Professor		\$83,668
30		Asst. Professor		\$74,032
31		Instructor		\$64,501
32	(63)	Part-Time Faculty	95	\$50,966
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(64)	Bookstore Manager	1	GRADE C115
36	(65)	Assistant Bookstore Manager	<u>1</u>	GRADE C112

MAX. NO. OF EMPLOYEES

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$4,900,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,200,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,690,354
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,965,354</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$7,775,000
(02) EXTRA HELP	375,000
(03) PERSONAL SERVICES MATCHING	2,475,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,100,000
(B) CONF. & TRAVEL	285,000
(C) PROF. FEES	1,350,000
(D) CAP. OUTLAY	2,900,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	7,500,000
(06) DEBT SERVICE	875,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,500,000
(08) PROMOTIONAL ITEMS	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,195,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2015 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2015 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2015.