

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: S2/17/15

A Bill

SENATE BILL 269

5 By: *Joint Budget Committee*
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 FAYETTEVILLE APPROPRIATION FOR THE 2015-
17 2016 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fayetteville for the 2015-2016 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMIN POSITIONS</u>			
(1)	Dean of Business Administration	1	\$397,838
(2)	Dean of Engineering	1	\$344,793
(3)	Chancellor, UA-Fayetteville	1	\$291,748
(4)	Assoc Dean of Walton Coll of Bus.	2	\$281,377
(5)	Vice-Chan for Univ Advancement	1	\$238,810



1	(6)	Assoc. Vice-Chanc. for Advancement	3	\$224,911
2	(7)	Vice Chancellor/Provost	1	\$217,818
3	(8)	Assoc. Vice Chanc for Univ. Info.	1	\$208,959
4	(9)	Assoc Dean of Engineering	2	\$202,592
5	(10)	Dean of Law	1	\$195,258
6	(11)	Vice-Chanc. for Finance & Admin.	1	\$195,258
7	(12)	Dean	8	\$187,630
8	(13)	Vice Chancellor	1	\$185,764
9	(14)	Vice-Chan for Govt & Comm Rel	1	\$182,543
10	(15)	Associate Dean	11	\$179,108
11	(16)	Sr. Asst. Dean of Business	1	\$179,108
12	(17)	Assoc. Vice Chancellor	6	\$174,804
13	(18)	Vice-Provost	6	\$174,804
14	(19)	Vice Provost for Research & Econ.	1	\$174,804
15	(20)	Dir of Community Design Ctr	1	\$166,275
16	(21)	Director of Deferred Giving	1	\$164,440
17	(22)	Assoc. Vice-Provost For Research	2	\$161,942
18	(23)	Asst. V-C for Advancement	2	\$161,197
19	(24)	Associate Vice Prov for Rsch Comput.	1	\$161,198
20	(25)	Director of University Press	1	\$158,402
21	(26)	Sr. Major Gift Development Officer	1	\$156,434
22	(27)	Dir. of Corp & Foundations Relations	1	\$156,434
23	(28)	Director of Rsh Support & Spons Prgm	1	\$154,578
24	(29)	Assoc. Vice-Chanc. for Finance	1	\$139,332
25	(30)	Director of Outreach	2	\$137,526
26	(31)	Major Gift Development Officer	33	\$137,526
27	(32)	Asst. Vice-Chancellor	3	\$137,316
28	(33)	Assoc. Vice-Chanc. for Admin.	1	\$136,790
29	(34)	Dir. of Institutional Research	1	\$135,517
30	(35)	Assoc. Director of Univ. Info. Tech.	7	\$134,703
31	(36)	Asst. to the Chancellor	1	\$133,903
32	(37)	Assistant Dean	13	\$131,704
33	(38)	Asst. Vice-Provost for Research	2	\$131,704
34	(39)	Associate Dir. of Development	1	\$130,178
35	(40)	Dir. of Alumni	1	\$130,178
36	(41)	Director of Executive Education	1	\$129,762

1	(42)	Assoc. Vice-Chanc. for Business	1	\$129,161
2	(43)	Financial Systems Coord.	1	\$129,161
3	(44)	Assoc Dir. Rsch Sup & Spon Progs	1	\$126,683
4	(45)	Director of Research Accounting	1	\$125,000
5	(46)	Director of Technology	2	\$123,364
6	(47)	Controller	1	\$121,499
7	(48)	Director of Financial Aid	1	\$121,499
8	(49)	Director of Special Events	1	\$121,499
9	(50)	Director of Engineering Systems	6	\$118,925
10	(51)	Associate Vice Provost	2	\$118,407
11	(52)	Director of Admissions	1	\$117,960
12	(53)	Registrar	1	\$117,960
13	(54)	Dir. of Business Career Development	1	\$116,678
14	(55)	Director of Career Services	1	\$116,345
15	(56)	Investment Manager	1	\$116,345
16	(57)	Dir. of Financial & Mgt. Analysis	1	\$115,306
17	(58)	Director of Affirmative Action	1	\$114,978
18	(59)	Development/Advancement Admin	46	
19		Development/Advancement Director		\$114,919
20		Development/Advancement Manager		\$91,362
21		Development/Advancement Specialist		\$78,826
22	(60)	Asst Dir Res Support & Spons. Progs	1	\$114,533
23	(61)	Assessment Director	1	\$111,682
24	(62)	Business Manager	1	\$110,389
25	(63)	Dir. Business and Economic Research	1	\$110,066
26	(64)	Project/Program Administrator	368	
27		Sr. Project/Program Director		\$109,568
28		Project/Program Director		\$100,815
29		Project/Program Manager		\$91,362
30		Project/Program Specialist		\$78,826
31	(65)	Contract Manager	1	\$108,277
32	(66)	Assoc. Controller	1	\$107,814
33	(67)	Annual Fund Coordinator	1	\$106,332
34	(68)	Budget Director	1	\$106,332
35	(69)	Director of Distance Learning	1	\$105,876
36	(70)	Director of Tech Mediated Learning	1	\$105,876

1	(71)	Director of University Police	1	\$105,071
2	(72)	Architect	2	\$103,405
3	(73)	Dir. of General Adult Education	1	\$100,814
4	(74)	Associate Dir of Technology	5	\$99,766
5	(75)	Assoc. Dir. Of Executive Education	2	\$96,528
6	(76)	Dir. of Credit Studies	1	\$96,161
7	(77)	Director of Student Activities	1	\$95,524
8	(78)	Dir. Ctr for Leadership/Comm Engag.	1	\$95,524
9	(79)	Landscape Architect	1	\$93,932
10	(80)	Master Scientific Research Tech.	13	\$91,362
11	(81)	Dir. of University Relations	1	\$90,463
12	(82)	Academic Counselor	40	\$89,607
13	(83)	Assoc. Dir. Of Outreach	1	\$89,554
14	(84)	Asst. to the Provost	1	\$88,701
15	(85)	Student Development Specialist	15	\$86,054
16	(86)	Administrative Data Manager	1	\$85,808
17	(87)	Assist Dir of Affirm Action	2	\$82,997
18	(88)	Coord. of Academic Space	1	\$82,704
19	(89)	Assoc. Dir. Of Enhanced Learning Ctr	1	\$80,408
20	(90)	Assoc. Dir. of Financial Aid	1	\$80,295
21	(91)	Associate Director of Admissions	1	\$80,295
22	(92)	Police Captain	4	\$79,568
23	(93)	Instructional Designer	16	\$79,274
24	(94)	Associate for Administration	1	\$78,826
25	(95)	Conference Coordinator	7	\$77,528
26	(96)	Scientific Research Technologist	17	\$75,560
27	(97)	Assistant to the Dean	10	\$71,836
28	(98)	Licensing Administrator	1	\$64,973
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(99)	Engineer Supervisor	1	GRADE C126
32	(100)	UAF Systems Administrator	2	GRADE C126
33	(101)	Computer Support Manager	2	GRADE C124
34	(102)	Database Administrator	1	GRADE C124
35	(103)	Systems Specialist	13	GRADE C124
36	(104)	Fiscal Support Manager	1	GRADE C123

1	(105)	Senior Software Support Analyst	7	GRADE C123
2	(106)	Network Support Specialist	3	GRADE C123
3	(107)	Public Information Manager	1	GRADE C123
4	(108)	Associate Registrar	3	GRADE C122
5	(109)	Security Analyst	4	GRADE C122
6	(110)	Systems Analyst	28	GRADE C122
7	(111)	UAF Construction Coordinator	11	GRADE C122
8	(112)	HE Public Safety Commander II	2	GRADE C121
9	(113)	Personnel Manager	3	GRADE C121
10	(114)	Procurement Manager	1	GRADE C121
11	(115)	Software Support Analyst	6	GRADE C121
12	(116)	HE Public Safety Commander I	7	GRADE C120
13	(117)	Information Technology Manager	2	GRADE C120
14	(118)	Public Information Coordinator	1	GRADE C120
15	(119)	Buyer Supervisor	2	GRADE C120
16	(120)	Computer Support Specialist	44	GRADE C119
17	(121)	Development Specialist	7	GRADE C119
18	(122)	Payroll Services Coordinator	1	GRADE C119
19	(123)	Procurement Coordinator	3	GRADE C119
20	(124)	Fiscal Support Supervisor	9	GRADE C118
21	(125)	Network Support Analyst	4	GRADE C118
22	(126)	Website Developer	8	GRADE C118
23	(127)	Accountant II	5	GRADE C117
24	(128)	Computer Support Analyst	1	GRADE C117
25	(129)	Editor	1	GRADE C117
26	(130)	HE Public Safety Supervisor	9	GRADE C117
27	(131)	Human Resource Analyst	2	GRADE C117
28	(132)	Information Systems Analyst	4	GRADE C117
29	(133)	Maintenance Coordinator	1	GRADE C117
30	(134)	Research Project Analyst	1	GRADE C117
31	(135)	Skilled Trades Foreman	8	GRADE C117
32	(136)	Buyer	6	GRADE C116
33	(137)	EEO/Grievance Officer	1	GRADE C116
34	(138)	Occupation Safety Coordinator	5	GRADE C116
35	(139)	HEI Program Coordinator	54	GRADE C116
36	(140)	Public Safety Officer	30	GRADE C116

1	(141)	Const/Maintenance Coordinator	1	GRADE C116
2	(142)	Media Specialist	4	GRADE C116
3	(143)	Public Information Specialist	5	GRADE C116
4	(144)	Radio Program Director	1	GRADE C116
5	(145)	Skilled Trades Supervisor	12	GRADE C116
6	(146)	Software Support Specialist	4	GRADE C116
7	(147)	Student Applications Specialist	8	GRADE C116
8	(148)	Telecommunications Supervisor	1	GRADE C116
9	(149)	Administrative Analyst	27	GRADE C115
10	(150)	Assistant Registrar	2	GRADE C115
11	(151)	Benefits Analyst	1	GRADE C115
12	(152)	Computer Support Technician	24	GRADE C115
13	(153)	Fabrication Shop Manager	2	GRADE C115
14	(154)	Financial Aid Analyst	11	GRADE C115
15	(155)	Fiscal Support Analyst	39	GRADE C115
16	(156)	Library Supervisor	20	GRADE C115
17	(157)	Maintenance Supervisor	3	GRADE C115
18	(158)	Payroll Services Specialist	2	GRADE C115
19	(159)	Skilled Tradesman	99	GRADE C115
20	(160)	Special Events Manager	2	GRADE C115
21	(161)	Student Accounts Officer	2	GRADE C115
22	(162)	Architectural Draftsman	1	GRADE C114
23	(163)	Commercial Graphic Artist	2	GRADE C114
24	(164)	Computer Operator	11	GRADE C114
25	(165)	Network Analyst	4	GRADE C114
26	(166)	Safety Supervisor	1	GRADE C114
27	(167)	Stationary Engineer	13	GRADE C114
28	(168)	Telecommunications Specialist	7	GRADE C114
29	(169)	Warehouse Manager	2	GRADE C114
30	(170)	Administrative Support Supervisor	89	GRADE C113
31	(171)	Audiovisual Aids Supervisor	1	GRADE C113
32	(172)	Financial Aid Specialist	3	GRADE C113
33	(173)	HR Specialist	5	GRADE C113
34	(174)	Inventory Control Manager	4	GRADE C113
35	(175)	Landscape Supervisor	2	GRADE C113
36	(176)	Legal Support Specialist	1	GRADE C113

1	(177)	Lodge Housekeeping Supervisor	1	GRADE C113
2	(178)	Logistics Manager	1	GRADE C113
3	(179)	Multimedia Specialist	2	GRADE C113
4	(180)	Records Management Analyst	1	GRADE C113
5	(181)	Photographer	1	GRADE C113
6	(182)	Administrative Specialist III	118	GRADE C112
7	(183)	Fiscal Support Specialist	50	GRADE C112
8	(184)	Instrumentation Tech	2	GRADE C112
9	(185)	Maintenance Specialist	1	GRADE C112
10	(186)	Research Assistant	3	GRADE C112
11	(187)	Theater Arts Technical Supervisor	1	GRADE C112
12	(188)	Alumni Affairs Specialist	1	GRADE C111
13	(189)	Athletic Facility Supervisor	4	GRADE C111
14	(190)	Coordinator of Housekeeping	10	GRADE C111
15	(191)	Food Preparation Supervisor	1	GRADE C111
16	(192)	Library Specialist	20	GRADE C111
17	(193)	Admissions Analyst Supervisor	3	GRADE C110
18	(194)	Collector	3	GRADE C110
19	(195)	Computer Lab Technician	10	GRADE C110
20	(196)	HE Pub Safety Security Officer	1	GRADE C110
21	(197)	Human Resources Assistant	2	GRADE C110
22	(198)	Equipment Mechanic	1	GRADE C110
23	(199)	Landscape Specialist	2	GRADE C110
24	(200)	Payroll Officer	2	GRADE C110
25	(201)	Warehouse Specialist	1	GRADE C110
26	(202)	Administrative Specialist II	87	GRADE C109
27	(203)	Admissions Analyst II	7	GRADE C109
28	(204)	Heavy Equipment Operator	10	GRADE C109
29	(205)	Library Technician	24	GRADE C109
30	(206)	Cashier	7	GRADE C108
31	(207)	Multimedia Technician	1	GRADE C108
32	(208)	Fiscal Support Technician	14	GRADE C108
33	(209)	Admissions Specialist	1	GRADE C108
34	(210)	Inventory Control Technician	7	GRADE C108
35	(211)	Skilled Trades Helper	20	GRADE C108
36	(212)	Mail Services Coordinator	4	GRADE C107

1	(213)	Radio Dispatch Operator	2	GRADE C107
2	(214)	Library Support Assistant	9	GRADE C107
3	(215)	Mail Services Specialist	2	GRADE C107
4	(216)	Registrar's Assistant	16	GRADE C107
5	(217)	Administrative Specialist I	34	GRADE C106
6	(218)	Audiovisual Laboratory Assistant	2	GRADE C106
7	(219)	Purchasing Assistant	2	GRADE C106
8	(220)	Special Events Worker	2	GRADE C106
9	(221)	Academic Laboratory Assistant	1	GRADE C105
10	(222)	Apprentice Tradesman	9	GRADE C105
11	(223)	Shipping and Receiving Clerk	3	GRADE C105
12	(224)	Mail Services Assistant	15	GRADE C105
13	(225)	Equipment Operator	5	GRADE C105
14	(226)	Institutional Services Supervisor	19	GRADE C104
15	(227)	Institutional Services Assistant	126	GRADE C103
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(228)	Faculty	199	
19		Distinguished Professor		\$346,275
20		University Professor		\$188,302
21		Professor - Law		\$178,350
22		Professor		\$173,929
23		Assoc. Professor - Law		\$161,677
24		Assoc. Professor		\$148,370
25		Assistant Professor		\$140,383
26		Instructor		\$100,051
27		Master Teacher		\$94,308
28	(229)	WCOB - Departmental Chairperson	7	\$289,819
29	(230)	Engineering - Departmental Chair.	8	\$275,834
30	(231)	Department Chairperson	33	\$238,810
31	(232)	Library Faculty	52	
32		Librarian		\$119,700
33		Associate Librarian		\$110,134
34		Assistant Librarian		\$91,375
35	(233)	Curator Faculty	2	
36		Curator		\$118,482

1		Assoc. Curator		\$112,203
2		Asst. Curator		\$91,375
3	(234)	Research Associate	44	\$118,482
4	(235)	Senior Graduate Assistant	105	\$102,135
5	(236)	Post Doctoral Fellow	6	\$93,611
6	(237)	Research Assistant	44	\$74,941
7	(238)	Teaching Associate	31	\$74,941
8	(239)	Senior Library Assistant	16	\$71,848
9	(240)	Graduate Assistant	165	\$56,267
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(241)	Walton College of Business Faculty	113	
13		WCOB - Distinguished Professor		\$289,819
14		University Professor		\$279,241
15		Professor		\$268,662
16		Assoc. Professor		\$208,959
17		Asst. Professor		\$191,048
18	(242)	Engineering - Distinguished Prof	10	\$275,834
19	(243)	Faculty	859	
20		Distinguished Professor		\$238,810
21		Distinguished Professor - Law		\$187,567
22		Professor		\$179,108
23		Professor - Law		\$175,259
24		Assoc. Professor - Law		\$151,040
25		Assoc. Professor		\$140,383
26		Asst. Professor - Law		\$140,383
27		Asst. Professor		\$136,082
28		Instructor		\$90,461
29		Lecturer		\$80,118
30	(244)	College of Engineering Faculty	132	
31		University Professor		\$233,771
32		Professor		\$202,592
33		Assoc. Professor		\$168,826
34		Asst. Professor		\$140,689
35	(245)	Senior Graduate Assistant	115	\$102,135
36	(246)	Research Associate	4	\$88,598

1	(247)	Graduate Assistant	480	\$56,267
2		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(248)	Exec. Dir Arkansas Garvan Gardens	1	\$115,461
6	(249)	Project Program Administrator	13	
7		Sr. Project/Program Director		\$109,568
8		Project/Program Director		\$100,815
9		Project/Program Manager		\$91,362
10		Project/Program Specialist		\$78,826
11		<u>U of A FAYETTEVILLE</u>		
12		<u>AUXILIARY ENTERPRISES</u>		
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14		<u>NON-CLASSIFIED POSITIONS</u>		
15	(250)	Vice Chancellor - Athletics	1	\$506,479
16	(251)	Exec. Associate Athletic Director	1	\$191,048
17	(252)	Head Basketball Coach	2	\$189,578
18	(253)	Head Football Coach	1	\$189,578
19	(254)	Sr. Associate Athletic Director	6	\$163,527
20	(255)	Physician - Health Center	12	\$162,897
21	(256)	Assoc. Dir. of Athletics	6	\$146,463
22	(257)	Asst. Football Coach	9	\$138,272
23	(258)	Defensive Coordinator	1	\$138,272
24	(259)	Offensive Coordinator	1	\$138,272
25	(260)	Head Track Coach	1	\$129,357
26	(261)	Head Gymnastics Coach	2	\$129,357
27	(262)	Asst. Dir. of Athletics	9	\$124,359
28	(263)	Dir of Residence Life	1	\$122,044
29	(264)	Asst. Basketball Coach	7	\$121,815
30	(265)	Director of Counseling	1	\$115,560
31	(266)	Head Strength and Conditioning Coach	1	\$113,596
32	(267)	Head Baseball Coach	1	\$113,596
33	(268)	Head Golf Coach	2	\$113,596
34	(269)	Head Coach	2	\$113,596
35	(270)	Head Softball Coach	1	\$113,596
36	(271)	Head Swimming Coach	2	\$113,596

1	(272)	Head Tennis Coach	2	\$113,596
2	(273)	Head Track Coach	1	\$113,596
3	(274)	Head Volley Ball Coach	1	\$113,596
4	(275)	Head Soccer Coach	1	\$113,596
5	(276)	Project/Program Administrator	75	
6		Sr. Project/Program Director		\$109,568
7		Project/Program Director		\$100,815
8		Project/Program Manager		\$91,362
9		Project/Program Specialist		\$78,826
10	(277)	Nutritionist	1	\$107,510
11	(278)	Concessions/Advertising Manager	3	\$106,121
12	(279)	Stadium Manager	1	\$106,121
13	(280)	Head Trainer	3	\$98,456
14	(281)	Patient Care Supervisor	1	\$92,915
15	(282)	Mental Health Clinician	18	\$90,463
16	(283)	Project Coordinator	1	\$90,458
17	(284)	Pilot	4	\$90,355
18	(285)	Advanced Practice Nurse	5	\$89,719
19	(286)	Academic Counselor	13	\$89,607
20	(287)	Student Development Specialist	14	\$86,054
21	(288)	Asst. Swimming Coach	2	\$82,258
22	(289)	Assoc. for Administration	6	\$82,258
23	(290)	Asst. Volley Ball Coach	2	\$82,258
24	(291)	Asst. Tennis Coach	2	\$82,258
25	(292)	Media Facilities Coordinator	6	\$82,258
26	(293)	Asst. Baseball Coach	2	\$78,967
27	(294)	Asst. Soccer Coach	2	\$78,967
28	(295)	Asst. Coach	10	\$78,967
29	(296)	Assistant Golf Coach	2	\$78,967
30	(297)	Assistant Gymnastics Coach	1	\$78,967
31	(298)	Assistant Softball Coach	2	\$78,967
32	(299)	Asst. Track Coach	4	\$78,967
33	(300)	Registered Nurse	7	\$77,162
34	(301)	Asst. Trainer	8	\$62,660
35	(302)	Graduate Assistant	17	\$56,267
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

	<u>CLASSIFIED POSITIONS</u>		
1			
2	(303) Computer Support Coordinator	1	GRADE C121
3	(304) UAF Assistant Business Manager	1	GRADE C120
4	(305) UAF Sports Information Coord	2	GRADE C120
5	(306) Computer Support Specialist	2	GRADE C119
6	(307) Fiscal Support Supervisor	2	GRADE C118
7	(308) Coord of Sports Information	3	GRADE C117
8	(309) Associate Bookstore Manager	1	GRADE C117
9	(310) Skilled Trades Foreman	4	GRADE C117
10	(311) Buyer	1	GRADE C116
11	(312) Const/ Maintenance Coordinator	1	GRADE C116
12	(313) Education Instruction Specialist	1	GRADE C116
13	(314) HEI Program Coordinator	20	GRADE C116
14	(315) Software Support Specialist	2	GRADE C116
15	(316) Skilled Trades Supervisor	2	GRADE C116
16	(317) Media Specialist	1	GRADE C116
17	(318) Fiscal Support Analyst	7	GRADE C115
18	(319) Medical Technologist	3	GRADE C115
19	(320) Transit Operations Supervisor	1	GRADE C115
20	(321) Computer Support Technician	8	GRADE C115
21	(322) Maintenance Supervisor	1	GRADE C115
22	(323) Print Shop Supervisor	1	GRADE C115
23	(324) Skilled Tradesman	39	GRADE C115
24	(325) Commercial Graphic Artist	3	GRADE C114
25	(326) Computer Operator	2	GRADE C114
26	(327) Radiology Technician	1	GRADE C114
27	(328) Warehouse Manager	2	GRADE C114
28	(329) Administrative Support Supervisor	9	GRADE C113
29	(330) Printing Estimator/Planner	1	GRADE C113
30	(331) Inventory Control Manager	5	GRADE C113
31	(332) Landscape Supervisor	1	GRADE C113
32	(333) Legal Support Specialist	2	GRADE C113
33	(334) Licensed Practical Nurse	4	GRADE C113
34	(335) Logistics Manager	6	GRADE C113
35	(336) Medical Billing Specialist	1	GRADE C113
36	(337) Assistant Bookstore Manager	6	GRADE C113

1	(338)	Administrative Specialist III	15	GRADE C112
2	(339)	Auto/Diesel Mechanic	1	GRADE C112
3	(340)	Fiscal Support Specialist	13	GRADE C112
4	(341)	Medical Records Technician	1	GRADE C112
5	(342)	Purchasing Technician	1	GRADE C112
6	(343)	Special Events Coordinator	1	GRADE C112
7	(344)	Athletic Facilities Supervisor	13	GRADE C111
8	(345)	Coordinator of Housekeeping	7	GRADE C111
9	(346)	Laboratory Coordinator	1	GRADE C111
10	(347)	Printer	11	GRADE C111
11	(348)	Storeroom Supervisor	5	GRADE C111
12	(349)	Collector	1	GRADE C110
13	(350)	Laboratory Technician	1	GRADE C110
14	(351)	Landscape Specialist	2	GRADE C110
15	(352)	Vehicle Facilities Coordinator	7	GRADE C110
16	(353)	Warehouse Specialist	2	GRADE C110
17	(354)	Administrative Specialist II	14	GRADE C109
18	(355)	Certified Nursing Assistant	8	GRADE C109
19	(356)	Institutional Bus Driver	31	GRADE C109
20	(357)	Duplication Assistant	2	GRADE C109
21	(358)	Patient Account Specialist	1	GRADE C109
22	(359)	Cashier	15	GRADE C108
23	(360)	Fiscal Support Technician	8	GRADE C108
24	(361)	Maintenance Assistant	5	GRADE C108
25	(362)	Skilled Trades Helper	4	GRADE C108
26	(363)	Radio Dispatch Operator	6	GRADE C107
27	(364)	Administrative Specialist I	18	GRADE C106
28	(365)	Athletic Equipment Supervisor	2	GRADE C106
29	(366)	Audiovisual Laboratory Assistant	2	GRADE C106
30	(367)	Parking Control Supervisor	1	GRADE C106
31	(368)	Purchasing Assistant	4	GRADE C106
32	(369)	Shipping & Receiving Clerk	4	GRADE C105
33	(370)	Equipment Operator	3	GRADE C105
34	(371)	Parking Control Officer	12	GRADE C105
35	(372)	Reproduction Equipment Operator	7	GRADE C105
36	(373)	Institutional Services Supervisor	7	GRADE C104

1 (374) Institutional Services Assistant 87 GRADE C103
 2 MAX. NO. OF EMPLOYEES 5,313
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the University of Arkansas - Fayetteville for the 2015-2016 fiscal year, the
 6 following maximum number of part-time or temporary employees, to be known as
 7 "Extra Help", payable from funds appropriated herein for such purposes:
 8 three thousand two hundred eight (3,208) temporary or part-time employees,
 9 when needed, at rates of pay not to exceed those provided in the Uniform
 10 Classification and Compensation Act, or its successor, or this act for the
 11 appropriate classification.
 12

13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 14 appropriated, to the University of Arkansas, to be payable from the
 15 University of Arkansas Fund, for personal services and operating expenses of
 16 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 17 2016, the following:
 18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2015-2016</u>
21 (01) REGULAR SALARIES	\$129,000,000
22 (02) PERSONAL SERVICES MATCHING	29,000,000
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	13,621,587
25 (B) CONF. & TRAVEL	0
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	0
29 (04) FUNDED DEPRECIATION	<u>2,076,850</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$173,698,437</u>

31
 32 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 33 to the University of Arkansas, to be payable from cash funds as defined by
 34 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 35 and operating expenses of the University of Arkansas - Fayetteville for the
 36 fiscal year ending June 30, 2016, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2015-2016</u>
4	(01) REGULAR SALARIES	\$176,000,000
5	(02) EXTRA HELP	22,000,000
6	(03) PERSONAL SERVICES MATCHING	35,000,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	250,000,000
9	(B) CONF. & TRAVEL	30,000,000
10	(C) PROF. FEES	25,000,000
11	(D) CAP. OUTLAY	15,000,000
12	(E) DATA PROC.	0
13	(05) OVERTIME	1,500,000
14	(06) CAPITAL IMPROVEMENTS	121,000,000
15	(07) DEBT SERVICE	7,000,000
16	(08) FUND TRANSFERS, REFUNDS AND	
17	INVESTMENTS	<u>9,675,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$692,175,000</u></u>

19

20 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There
 21 is hereby appropriated, to the University of Arkansas, to be payable from the
 22 University of Arkansas Fund, from special revenues received from additional
 23 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 24 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
 25 of Law for the fiscal year ending June 30, 2016, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2015-2016</u>
29	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
30	EXPENSES	<u><u>\$800,000</u></u>

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32 SECTION 6. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 33 appropriated, to the University of Arkansas, to be payable from the
 34 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 35 of the University of Arkansas - Fayetteville - Division of Architecture for
 36 the fiscal year ending June 30, 2016, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$500,000</u>

SECTION 7. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

There is hereby appropriated, to the University of Arkansas, to be payable from the Electrical Energy Advancement Program Fund, for competitive scholarships and graduate fellowships, project costs, and collaborative research projects of institutions of higher education as determined by the Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the University of Arkansas - Fayetteville - National Center for Reliable Electric Power Transmission for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) ELECTR. ENERGY ADVANCE. PROG. SCHOLARSHIPS, FELLOWSHIPS, PROJECT COSTS, AND INSTITUTIONS' RESEARCH PROJECTS	<u>\$800,000</u>

SECTION 8. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL HISTORY. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operating expenses of the University of Arkansas - Fayetteville - Pryor Center for Arkansas Oral and Visual History for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) PRYOR CENTER OPERATING EXPENSES	<u>\$250,000</u>

SECTION 9. APPROPRIATION - RESEARCH AND TECHNOLOGY PARK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operating expenses of the University of Arkansas - Fayetteville - Research and Technology Park for the fiscal year ending June 30, 2016, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) RESEARCH AND TECHNOLOGY PARK OPERATING EXPENSES	<u>\$250,000</u>

SECTION 10. APPROPRIATION - WORLD TRADE CENTER. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operating expenses of the University of Arkansas - Fayetteville - World Trade Center for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) WORLD TRADE CENTER OPERATING EXPENSES	<u>\$250,000</u>

SECTION 11. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services, maintenance and operating expenses, matching funds; or grants for the development of a state center and satellite centers to provide training, consultation, and support to families and professionals for autism and related disabilities across the State, of the University of Arkansas - Fayetteville - Partners for Inclusive Communities for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) PARTNERS FOR INCLUSIVE COMMUNITIES - PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES, MATCHING, AND GRANTS	<u>\$250,000</u>

SECTION 12. APPROPRIATION - ARK. CENTERS FOR RURAL EDUCATION IN AUTISM AND RELATED DISABILITIES. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operating

1 expenses of the University of Arkansas - Fayetteville - Ark. Centers for
 2 Rural Education in Autism and Related Disabilities for the fiscal year ending
 3 June 30, 2016, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2015-2016</u>
7 (01) ARK. CENTERS FOR RURAL EDUCATION IN	
8 AUTISM AND RELATED DISABILITIES	
9 OPERATING EXPENSES	<u>\$2,500,000</u>

10
 11 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 13 ALLOWANCES. For the purpose of providing necessary allowances for housing
 14 and other unusual expenses incurred by or on behalf of the athletic director,
 15 associate and assistant athletic directors, head coaches, assistant coaches,
 16 offensive coordinators, defensive coordinators, and head trainers in the
 17 Athletic Department at the University of Arkansas, Fayetteville, the Board of
 18 Trustees may make special allowances available therefore in such amounts as
 19 the Board of Trustees may determine as justified, an equitable allowance in
 20 view of the unusual and exacting duties of said athletic directors, associate
 21 and assistant athletic directors, head coaches, assistant coaches, offensive
 22 coordinators, defensive coordinators, and head trainers in the Athletic
 23 Department at the University of Arkansas, Fayetteville, and for the purpose
 24 of providing such allowances, the Board of Trustees is authorized to expend
 25 from the auxiliary income of the University of Arkansas, Fayetteville, which
 26 is derived from athletic event receipts, or from contributions from sources
 27 other than state funds, an amount not to exceed ten thousand dollars
 28 (\$10,000) each for such purposes during each fiscal year for the athletic
 29 directors, associate athletic directors, and head coaches, and an amount not
 30 to exceed one thousand dollars (\$1,000) each for the assistant athletic
 31 directors, assistant coaches, offensive coordinators, defensive coordinators,
 32 and head trainers. Any such allowances authorized in this section shall be
 33 in addition to the regular salaries of such individuals. Further, if the
 34 special allowance funds authorized herein are utilized the University of
 35 Arkansas, Fayetteville shall report annually to the Arkansas Legislative
 36 Joint Auditing Committee the exact disposition of those special allowance

1 funds. In recognition of the extra work involved in the participation of
2 intercollegiate athletic teams in post-season competition, and to promote
3 exceptional achievement in the total sports program, the Chancellor of the
4 University of Arkansas, Fayetteville, in accordance with policies issued by
5 the Board of Trustees of the University of Arkansas, may approve additional
6 compensation for the Athletic Department and Band personnel when any athletic
7 team participates in post-season competition or achieves exceptional
8 recognition, which shall be in addition to the regular salaries authorized by
9 law, provided that the additional compensation shall be paid from
10 contributions from sources other than public funds.

11 The provisions of this section shall be in effect only from July 1, ~~2014~~
12 2015 through June 30, ~~2015~~ 2016.

13
14 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
17 Arkansas is hereby authorized to make additional payments to head and
18 assistant coaches at the University of Arkansas, Fayetteville, from revenues
19 generated by contracts with vendors of athletic apparel, shoes, multimedia
20 rights, and other products in such amounts as may be established by the Board
21 of Trustees for performance by the coaches of consulting and other
22 obligations pursuant to contracts between the University and such vendors.
23 Such additional payments to head and assistant coaches shall not be
24 considered salary and shall not be deemed or construed to exceed the maximum
25 salaries established for such coaches by the General Assembly. Nothing in
26 this section shall be construed to reduce or eliminate the authority granted
27 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
28 coaches at the University of Arkansas, Fayetteville.

29 The provisions of this section shall be in effect only from July 1, ~~2014~~
30 2015 through June 30, ~~2015~~ 2016.

31
32 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

34 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
35 Department of Labor Approved Apprenticeship Program shall be appointed into the
36 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at

1 the then Labor Market Entry Rate.

2 Using successive Arkansas Department of Labor Prevailing Wage
3 Determination (ADLPWD) Building Rates for Washington County for the craft
4 title matching that Apprentice's craft training, individual Apprentices shall
5 be paid progressively increasing wages upon successful completion of
6 successive years of training for their craft. Progressively increasing, as
7 strongly encouraged for this type program by the U.S. Department of Labor, is
8 defined as a percentage difference between the Apprentice's current salary
9 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
10 for their chosen craft, but not less than the preceding year's wages with any
11 authorized cost of living (COLA) applied.

12 Upon successful completion of the Apprentice Program, fulfillment of all
13 related licensing requirements, and availability of an open Skilled Trades
14 Worker position (if not already in a C115 Skilled Tradesman position), all
15 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
16 position and earn the ADLPWD Washington County Building Rates Basic Hourly
17 Rate for the classification of their chosen craft except that: "No Apprentice
18 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
19 Level."

20 The provisions of this section shall be in effect only from July 1, ~~2014~~
21 2015 through June 30, ~~2015~~ 2016.

22

23 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditures
29 Restrictions Act, or their successors, and other fiscal control laws of this
30 State, where applicable, and regulations promulgated by the Department of
31 Finance and Administration, as authorized by law, shall be strictly complied
32 with in disbursement of said funds.

33

34 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
6

7 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
8 General Assembly, that the Constitution of the State of Arkansas prohibits
9 the appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2015 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2015 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2015.
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19 */s/ Joint Budget Committee*
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