| 1      | State of Arkansas                 | A Bill                           |                        |
|--------|-----------------------------------|----------------------------------|------------------------|
| 2      | 90th General Assembly             | A DIII                           | CENIATE DILL 207       |
| 3      | Regular Session, 2015             |                                  | SENATE BILL 297        |
| 4      | Den Teint Derdert Committee       |                                  |                        |
| 5      | By: Joint Budget Committee        |                                  |                        |
| 6<br>7 |                                   | For An Act To Be Entitled        |                        |
| 8      | ለ <u>ህ ለ</u> ርጥ ጥር <u></u>        | AKE AN APPROPRIATION TO THE INST | ידיווידד ויי           |
| 9      |                                   | DUCATION FOR CAPITAL IMPROVEMENT |                        |
| 10     | AND FOR OTHE                      |                                  | TROSHOTS,              |
| 11     | IMD TOR OTHE                      | ik Toki oblib.                   |                        |
| 12     |                                   |                                  |                        |
| 13     |                                   | Subtitle                         |                        |
| 14     | AN ACT                            | FOR THE INSTITUTIONS OF HIGHER   |                        |
| 15     | EDUCAT                            | ION GENERAL IMPROVEMENT          |                        |
| 16     | APPROP                            | RIATION.                         |                        |
| 17     |                                   |                                  |                        |
| 18     |                                   |                                  |                        |
| 19     | BE IT ENACTED BY THE GEN          | NERAL ASSEMBLY OF THE STATE OF A | RKANSAS:               |
| 20     |                                   |                                  |                        |
| 21     | SECTION 1. APPROPE                | RIATION - ARKANSAS STATE UNIVERS | ITY - JONESBORO.       |
| 22     | There is hereby appropri          | iated, to the Arkansas State Uni | versity, to be payable |
| 23     | from the General Improve          | ement Fund or its successor fund | or fund accounts, the  |
| 24     | following:                        |                                  |                        |
| 25     | (A) for renovation                | n of Wilson Hall, in a sum not t | o exceed               |
| 26     |                                   |                                  | \$3,000,000.           |
| 27     | (B) for constructi                | on of a Studio Arts addition to  | the College of Fine    |
| 28     | Arts, in a sum not to ex          | cceed                            | \$3,000,000.           |
| 29     | (C) for renovation                | n of the International Student C | enter building, in a   |
| 30     | sum not to exceed                 |                                  | \$2,000,000.           |
| 31     | (D) for deferred m                | naintenance, in a sum not to exc | eed\$4,620,000.        |
| 32     | (E) for the purcha                | ase, replacement, and renewal of | equipment and library  |
| 33     | holdings, in a sum not t          | co exceed                        | \$2,273,164.           |
| 34     | (F) for constructi                | ion, renovation, maintenance, eq | uipment, personal      |
| 35     | services and operating $\epsilon$ | expenses of the various institut | ions and entities of   |
| 36     | the Arkaneae State Unive          | reity System in a sum not to a   | veced                  |

| 1  | \$15,000,000.   |
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| 3  | SECTION 2. APPROPRIATION - ARKANSAS TECH UNIVERSITY. There is hereby          |
| 4  | appropriated, to the Arkansas Tech University, to be payable from the General |
| 5  | Improvement Fund or its successor fund or fund accounts, the following:       |
| 6  | (A) for construction of an Academic Classroom Facility, in a sum not to       |
| 7  | exceed\$3,000,000.  |
| 8  | (B) for the provision of Instructional Technology on the Ozark Campus,        |
| 9  | in a sum not to exceed\$177,713.  |
| 10 | (C) for replacement of the Technology and Academic Support building           |
| 11 | roof on the Ozark Campus, in a sum not to exceed\$787,549.                    |
| 12 | (D) for technology infrastructure improvements and upgrades, in a sum         |
| 13 | not to exceed\$2,500,000.   |
| 14 | (E) for renovation and critical maintenance of educational and general        |
| 15 | buildings, in a sum not to exceed\$2,000,000.                                 |
| 16 | (F) for deferred maintenance at the Ozark Campus, in a sum not to             |
| 17 | exceed\$180,000.  |
| 18 | (G) for purchase, replacement, and renewal of equipment and library           |
| 19 | holdings at the Ozark Campus, in a sum not to exceed\$160,150.                |
| 20 | (H) for deferred maintenance, in a sum not to exceed\$2,120,000.              |
| 21 | (I) for purchase, replacement, and renewal of equipment and library           |
| 22 | holdings, in a sum not to exceed\$1,318,855.                                  |
| 23 |   |
| 24 | SECTION 3. APPROPRIATION - HENDERSON STATE UNIVERSITY. There is hereby        |
| 25 | appropriated, to the Henderson State University, to be payable from the       |
| 26 | General Improvement Fund or its successor fund or fund accounts, the          |
| 27 | following:  |
| 28 | (A) for Phase I renovation to various campus buildings, in a sum not to       |
| 29 | exceed\$3,000,000.  |
| 30 | (B) for construction of a School of Business building and renovation of       |
| 31 | Mooney Hall, in a sum not to exceed\$2,000,000.                               |
| 32 | (C) for upgrade and replacement of campus network infrastructure, in a        |
| 33 | sum not to exceed\$1,800,000.   |
| 34 | (D) for furnishings and equipment for the Hot Springs Education Center,       |
| 35 | in a sum not to exceed\$200,000.  |
| 36 | (E) for deferred maintenance, in a sum not to exceed\$1.690.000.              |

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| 1  | (F) for the purchase, replacement, and renewal of equipment and library      |
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| 2  | holdings, in a sum not to exceed\$596,197.                                   |
| 3  |  |
| 4  | SECTION 4. APPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY. There is            |
| 5  | hereby appropriated, to the Southern Arkansas University, to be payable from |
| 6  | the General Improvement Fund or its successor fund or fund accounts, the     |
| 7  | following:   |
| 8  | (A) for constructing and equipping mechanical and electrical                 |
| 9  | engineering laboratories and classrooms, in a sum not to exceed              |
| 10 | \$2,333,950.   |
| 11 | (B) for technology infrastructure improvements and upgrades, in a sum        |
| 12 | not to exceed\$2,666,050.  |
| 13 | (C) for construction of agricultural instructional lab facilities, in a      |
| 14 | sum not to exceed\$1,405,500.  |
| 15 | (D) for renovation and upgrades to the Science, Technology, Engineering      |
| 16 | and Mathematics training center, in a sum not to exceed\$594,500.            |
| 17 | (E) for deferred maintenance, in a sum not to exceed\$1,660,000.             |
| 18 | (F) for the purchase, replacement, and renewal of equipment and library      |
| 19 | holdings, in a sum not to exceed\$516,183.                                   |
| 20 |  |
| 21 | SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES.      |
| 22 | There is hereby appropriated, to the University of Arkansas for Medical      |
| 23 | Sciences, to be payable from the General Improvement Fund or its successor   |
| 24 | fund or fund accounts, the following:  |
| 25 | (A) for the development of a comprehensive Student Information System,       |
| 26 | in a sum not to exceed\$4,635,381.   |
| 27 | (B) for an on-campus expansion of the Integrated Clinical Information        |
| 28 | System Platform, in a sum not to exceed\$3,364,619.                          |
| 29 | (C) for deferred maintenance, in a sum not to exceed\$9,910,000.             |
| 30 | (D) for the purchase, replacement, and renewal of equipment and library      |
| 31 | holdings, in a sum not to exceed\$1,777,240.                                 |
| 32 |  |
| 33 | SECTION 6. APPROPRIATION - UNIVERSITY OF ARKANSAS. There is hereby           |
| 34 | appropriated, to the University of Arkansas, to be payable from the General  |
| 35 | Improvement Fund or its successor fund or fund accounts, the following:      |
| 36 | (A) for costs of constructing an Agricultural Experiment Station             |

| 1  | Headquarters for the Division of Agriculture, in a sum not to exceed          |
|----|---|
| 2  | \$2,500,000.  |
| 3  | (B) for renovation of the Kimpel Hall building, furnishings, and              |
| 4  | systems, in a sum not to exceed\$9,000,000.                                   |
| 5  | (C) for upgrades to the servers and production equipment of the Clinton       |
| 6  | School, in a sum not to exceed\$20,000.                                       |
| 7  | (D) for the purchase of laboratory and classroom equipment for the            |
| 8  | Criminal Justice Institute, in a sum not to exceed\$124,500.                  |
| 9  | (E) for the purchase of a towing rig for geophysical equipment, a GPS         |
| 10 | guidance system, and a GPS guided unmanned aerial vehicle with digital and    |
| 11 | infrared camera packages for photogrammetric documentation for the Arkansas   |
| 12 | Archeological Survey, in a sum not to exceed\$59,150.                         |
| 13 | (F) for construction of high-count underground fiber optic cable along        |
| 14 | a path between Fayetteville to Alma to Fort Smith for the AERON, in a sum not |
| 15 | to exceed\$1,000,000.   |
| 16 | (G) for construction of a Creativity and Innovation Complex for the           |
| 17 | ASMSA, in a sum not to exceed\$1,000,000.                                     |
| 18 | (H) for repairs, remodeling, and construction of the U of A - System          |
| 19 | Cammack Campus Complex, in a sum not to exceed\$570,000.                      |
| 20 | (I) for technology upgrades at the U of A - System Office, in a sum not       |
| 21 | to exceed\$100,000.   |
| 22 | (J) for costs of constructing a Multi-Purpose Building & Community Hall       |
| 23 | for the ASMSA, in a sum not to exceed\$500,000.                               |
| 24 | (K) for deferred maintenance for the U of A - Archeological Survey, in        |
| 25 | a sum not to exceed\$70,000.  |
| 26 | (L) for technology and equipment upgrades of the Criminal Justice             |
| 27 | Institute, in a sum not to exceed\$240,000.                                   |
| 28 | (M) for deferred maintenance, in a sum not to exceed\$8,430,000.              |
| 29 | (N) for costs of bank stabilization of Coleman Creek for the Division         |
| 30 | of Agriculture - Cooperative Extension Service headquarters, in a sum not to  |
| 31 | exceed\$200,000.  |
| 32 | (0) for upgrades and renovations to the Agricultural Research and             |
| 33 | Extension Centers and Stations of the Division of Agriculture, in a sum not   |
| 34 | to exceed\$1,000,000.   |
| 35 | (P) for the purchase, replacement, and renewal of equipment and library       |
| 36 | holdings, in a sum not to exceed\$4,592,908.                                  |

| 1  | (Q) for costs of expansion of office and storage space at the U of ${\tt A}$ - |
|----|--|
| 2  | System Office, in a sum not to exceed\$330,000.                                |
| 3  | (R) for deferred maintenance at the U of A - System, in a sum not to           |
| 4  | exceed\$50,000.  |
| 5  | (S) for costs of constructing and equipping a Food Innovation Center of        |
| 6  | the Division of Agriculture, in a sum not to exceed\$300,000.                  |
| 7  | (T) for deferred maintenance of the Division of Agriculture, in a sum          |
| 8  | not to exceed\$1,510,000.  |
| 9  | (U) for construction, renovation, maintenance, equipment, personal             |
| 10 | services and operating expenses of the various institutions and entities of    |
| 11 | the University of Arkansas System, in a sum not to exceed\$15,000,000.         |
| 12 |  |
| 13 | SECTION 7. APPROPRIATION - UNIVERSITY OF ARKANSAS - LITTLE ROCK. There         |
| 14 | is hereby appropriated, to the University of Arkansas at Little Rock, to be    |
| 15 | payable from the General Improvement Fund or its successor fund or fund        |
| 16 | accounts, the following:   |
| 17 | (A) for improvements to technology infrastructure, in a sum not to             |
| 18 | exceed\$3,000,000.   |
| 19 | (B) for the costs of improving building infrastructure and performing          |
| 20 | critical maintenance, in a sum not to exceed\$3,000,000.                       |
| 21 | (C) for costs of constructing and equipping an innovation center, in a         |
| 22 | sum not to exceed\$2,000,000.  |
| 23 | (D) for deferred maintenance, in a sum not to exceed\$4,860,000.               |
| 24 | (E) for the purchase, replacement, and renewal of equipment and library        |
| 25 | holdings, in a sum not to exceed\$2,139,365.                                   |
| 26 |  |
| 27 | SECTION 8. APPROPRIATION - UNIVERSITY OF ARKANSAS - MONTICELLO. There          |
| 28 | is hereby appropriated, to the University of Arkansas at Monticello, to be     |
| 29 | payable from the General Improvement Fund or its successor fund or fund        |
| 30 | accounts, the following:   |
| 31 | (A) for costs of construction of a new Math and Science Center, in a           |
| 32 | sum not to exceed\$4,000,000.  |
| 33 | (B) for costs of construction of a Workforce/Collegiate Center at the          |
| 34 | Crossett Campus, in a sum not to exceed\$1,000,000.                            |
| 35 | (C) for costs of construction of a General Education Building at the           |
| 36 | McCahaa Campus in a sum not to aveaad \$1,000,000                              |

| T  | (D) for deferred maintenance at the McGenee Campus, in a sum not to        |
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| 2  | exceed\$100,000.   |
| 3  | (E) for deferred maintenance at the Crossett Campus, in a sum not to       |
| 4  | exceed\$80,000.  |
| 5  | (F) for costs of renovation of the Music Building, in a sum not to         |
| 6  | exceed\$1,000,000.   |
| 7  | (G) for costs of renovation of the Fine Arts Building, in a sum not to     |
| 8  | exceed\$1,000,000.   |
| 9  | (H) for the purchase, replacement, and renewal of equipment and library    |
| 10 | holdings at the Crossett Campus, in a sum not to exceed\$54,485.           |
| 11 | (I) for the purchase, replacement, and renewal of equipment and library    |
| 12 | holdings at the McGehee Campus, in a sum not to exceed\$50,175.            |
| 13 | (J) for deferred maintenance, in a sum not to exceed\$1,480,000.           |
| 14 | (K) for the purchase, replacement, and renewal of equipment and library    |
| 15 | holdings, in a sum not to exceed\$382,106.                                 |
| 16 |  |
| 17 | SECTION 9. APPROPRIATION - UNIVERSITY OF ARKANSAS - PINE BLUFF. There      |
| 18 | is hereby appropriated, to the University of Arkansas at Pine Bluff, to be |
| 19 | payable from the General Improvement Fund or its successor fund or fund    |
| 20 | accounts, the following:   |
| 21 | (A) for the costs of campus wide renovations and repairs, in a sum not     |
| 22 | to exceed\$4,000,000.  |
| 23 | (B) for the costs of constructing and equipping a                          |
| 24 | Nanotechnology/Biotechnology Center, in a sum not to exceed                |
| 25 | \$1,000,000.   |
| 26 | (C) for costs of construction of a Life Sciences facility, in a sum not    |
| 27 | to exceed\$1,000,000.  |
| 28 | (D) for deferred maintenance, in a sum not to exceed\$1,370,000.           |
| 29 | (E) for the purchase, replacement, and renewal of equipment and library    |
| 30 | holdings, in a sum not to exceed\$382,673.                                 |
| 31 |  |
| 32 | SECTION 10. APPROPRIATION - UNIVERSITY OF ARKANSAS - FORT SMITH. There     |
| 33 | is hereby appropriated, to the University of Arkansas - Fort Smith, to be  |
| 34 | payable from the General Improvement Fund or its successor fund or fund    |
| 35 | accounts, the following:   |
| 36 | (A) for costs of constructing and equipping an Education Building, in a    |

| 1  | sum not to exceed   |
|----|---|
| 2  | (B) for costs of designing, renovating, and equipping the Math-Science        |
| 3  | building, in a sum not to exceed\$3,000,000.                                  |
| 4  | (C) for deferred maintenance, in a sum not to exceed\$1,320,000.              |
| 5  | (D) for the purchase, replacement, and renewal of equipment and library       |
| 6  | holdings, in a sum not to exceed\$909,520.                                    |
| 7  |   |
| 8  | SECTION 11. APPROPRIATION - UNIVERSITY OF CENTRAL ARKANSAS. There is          |
| 9  | hereby appropriated, to the University of Central Arkansas, to be payable     |
| 10 | from the General Improvement Fund or its successor fund or fund accounts, the |
| 11 | following:  |
| 12 | (A) for costs of construction for an addition to, renovation of, and          |
| 13 | equipment for the Lewis Science Center, in a sum not to exceed                |
| 14 | \$3,250,000.  |
| 15 | (B) for the costs of optic fiber replacement, in a sum not to exceed          |
| 16 | \$1,750,000.  |
| 17 | (C) for costs of construction for an addition to, renovation of, and          |
| 18 | equipment for the Department of Nursing and Department of Communication       |
| 19 | Sciences and Disorders building, in a sum not to exceed\$3,000,000.           |
| 20 | (D) for deferred maintenance, in a sum not to exceed\$3,460,000.              |
| 21 | (E) for the purchase, replacement, and renewal of equipment and library       |
| 22 | holdings, in a sum not to exceed\$1,974,261.                                  |
| 23 |   |
| 24 | SECTION 12. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor         |
| 25 | obligations otherwise incurred in relation to the project or projects         |
| 26 | described herein in excess of the State Treasury funds actually available     |
| 27 | therefor as provided by law. Provided, however, that institutions and         |
| 28 | agencies listed herein shall have the authority to accept and use grants and  |
| 29 | donations including Federal funds, and to use its unobligated cash income or  |
| 30 | funds, or both available to it, for the purpose of supplementing the State    |
| 31 | Treasury funds for financing the entire costs of the project or projects      |
| 32 | enumerated herein. Provided further, that the appropriations and funds        |
| 33 | otherwise provided by the General Assembly for Maintenance and General        |
| 34 | Operations of the agency or institutions receiving appropriation herein shall |
| 35 | not be used for any of the purposes as appropriated in this act.              |
| 36 | (B) The restrictions of any applicable provisions of the State Purchasing     |

| Ţ  | Law, the General Accounting and Budgetary Procedures Law, the Revenue         |
|----|---|
| 2  | Stabilization Law and any other applicable fiscal control laws of this State  |
| 3  | and regulations promulgated by the Department of Finance and Administration,  |
| 4  | as authorized by law, shall be strictly complied with in disbursement of any  |
| 5  | funds provided by this act unless specifically provided otherwise by law.     |
| 6  |   |
| 7  | SECTION 13. LEGISLATIVE INTENT. It is the intent of the General               |
| 8  | Assembly that any funds disbursed under the authority of the appropriations   |
| 9  | contained in this act shall be in compliance with the stated reasons for      |
| 10 | which this act was adopted, as evidenced by the Agency Requests, Executive    |
| 11 | Recommendations and Legislative Recommendations contained in the budget       |
| 12 | manuals prepared by the Department of Finance and Administration, letters, or |
| 13 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 14 | Council or Joint Budget Committee which relate to its passage and adoption.   |
| 15 |   |
| 16 | SECTION 14. EMERGENCY CLAUSE. It is found and determined by the               |
| 17 | General Assembly, that the Constitution of the State of Arkansas prohibits    |
| 18 | the appropriation of funds for more than a one (1) year period; that the      |
| 19 | effectiveness of this Act on July 1, 2015 is essential to the operation of    |
| 20 | the agency for which the appropriations in this Act are provided, and that in |
| 21 | the event of an extension of the legislative session, the delay in the        |
| 22 | effective date of this Act beyond July 1, 2015 could work irreparable harm    |
| 23 | upon the proper administration and provision of essential governmental        |
| 24 | programs. Therefore, an emergency is hereby declared to exist and this Act    |
| 25 | being necessary for the immediate preservation of the public peace, health    |
| 26 | and safety shall be in full force and effect from and after July 1, 2015.     |
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