| 1 | State of Arkans | Å D: | | 5/15 |
|----|-----------------|---------------------------------|-----------------|----------------------|
| 2 | 90th General A | • | 11 | |
| 3 | Regular Session | n, 2015 | | SENATE BILL 32 |
| 4 | | | | |
| 5 | By: Joint Budg | et Committee | | |
| 6 | | | | |
| 7 | | For An Act To I | Be Entitled | |
| 8 | | AN ACT TO MAKE AN APPROPRIATION | ON FOR PERSONAL | SERVICES |
| 9 | | AND OPERATING EXPENSES FOR THE | DEPARTMENT OF | |
| 10 | | EDUCATION FOR THE FISCAL YEAR | ENDING JUNE 30 | , 2016; |
| 11 | | AND FOR OTHER PURPOSES. | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | Subtitl | e | |
| 15 | | AN ACT FOR THE DEPARTMEN | r of EDUCATION | |
| 16 | | APPROPRIATION FOR THE 20 | 15-2016 FISCAL | |
| 17 | | YEAR. | | |
| 18 | | | | |
| 19 | | | | |
| 20 | BE IT ENACTI | ED BY THE GENERAL ASSEMBLY OF T | THE STATE OF AR | KANSAS: |
| 21 | | | | |
| 22 | SECTIO | ON 1. REGULAR SALARIES. There | is hereby esta | blished for the |
| 23 | Department o | of Education for the 2015-2016 | fiscal year, t | he following maximum |
| 24 | number of re | egular employees. | | |
| 25 | | | | |
| 26 | | | | Maximum Annual |
| 27 | | | Maximum | Salary Rate |
| 28 | Item Class | 5 | No. of | Fiscal Year |
| 29 | No. Code | Title | Employees | 2015-2016 |
| 30 | (1) U033U | J COMMISSIONER OF EDUCATION | 1 | \$250,445 |
| 31 | (2) U027U | J DEPUTY COMMISSIONER OF EDUCA | TION 1 | \$153,464 |
| 32 | (3) N0051 | N ADE ASST COMMISSIONER LEARNI | ING SVCS 1 | GRADE N912 |
| 33 | (4) N0061 | N ADE ASST COMMR PUBLIC SCHOOL | ACCT 1 | GRADE N912 |
| 34 | (5) G0011 | N ADE LITIGATION ATTORNEY | 1 | GRADE N912 |
| 35 | (6) N0091 | N ASST COMMISSIONER FISCAL & A | ADMIN SVC 1 | GRADE N912 |
| 36 | (7) NO101 | N ASST COMMISSIONER HUMAN RESC | OURCES 1 | GRADE N912 |



| 1 | (8) | N008N | ASST COMMR RESEARCH & TECHNOLOGY | 1 | GRADE N912 |
|----|------|-------|--------------------------------------|-----|------------|
| 2 | (9) | D011N | ADE DIRECTOR OF INFORMATION SYSTEMS | 1 | GRADE N909 |
| 3 | (10) | N069N | ADE SPECIAL ADVISOR | 7 | GRADE N908 |
| 4 | (11) | A009N | ADE CHIEF FISCAL OFFICER | 1 | GRADE N905 |
| 5 | (12) | E003N | ADE COORD SCH. IMP / STANDARDS ASSUR | 1 | GRADE N905 |
| 6 | (13) | E001N | ADE COORDINATOR SPECIAL PROGRAMS | 1 | GRADE N905 |
| 7 | (14) | P001N | ADE DIR OF COMMUNICATIONS | 1 | GRADE N904 |
| 8 | (15) | N149N | ADE COORD FISCAL DISTRESS | 1 | GRADE N902 |
| 9 | (16) | | ADE COORD COMPUTER SCIENCE | 1 | GRADE N902 |
| 10 | (17) | G012C | ADE ASSISTANT TO COMMISSIONER | 7 | GRADE C129 |
| 11 | (18) | G006C | ADE SPECIAL EDUCATION DIV MANAGER | 1 | GRADE C129 |
| 12 | (19) | A010C | AGENCY CONTROLLER II | 1 | GRADE C128 |
| 13 | (20) | G025C | ATTORNEY SUPERVISOR | 1 | GRADE C127 |
| 14 | (21) | G050C | ADE APSCN DIVISION MANAGER | 1 | GRADE C126 |
| 15 | (22) | D104C | ADE STATE SYSTEMS ADMINISTRATOR | 3 | GRADE C126 |
| 16 | (23) | G047C | ATTORNEY SPECIALIST | 3 | GRADE C126 |
| 17 | (24) | E006C | PUBLIC SCHOOL PROGRAM MANAGER | 14 | GRADE C126 |
| 18 | (25) | R009C | ADE BUDGET MANAGER | 1 | GRADE C125 |
| 19 | (26) | G074C | ADE COORD OF GOVERNMENTAL AFFAIRS | 1 | GRADE C124 |
| 20 | (27) | A032C | ADE FINANCE PROGRAM COORDINATOR | 2 | GRADE C124 |
| 21 | (28) | G075C | ADE PROGRAM ADMINISTRATOR | 2 | GRADE C124 |
| 22 | (29) | D030C | INFORMATION SYSTEMS COORDINATOR | 2 | GRADE C124 |
| 23 | (30) | A038C | FISCAL SUPPORT MANAGER | 4 | GRADE C123 |
| 24 | (31) | P004C | PUBLIC INFORMATION MANAGER | 1 | GRADE C123 |
| 25 | (32) | E016C | PUBLIC SCHOOL PROGRAM COORDINATOR | 24 | GRADE C123 |
| 26 | (33) | D038C | SENIOR SOFTWARE SUPPORT ANALYST | 1 | GRADE C123 |
| 27 | (34) | D047C | INFORMATION SYSTEMS BUSINESS ANALYST | 3 | GRADE C122 |
| 28 | (35) | A041C | PROGRAM FISCAL MANAGER | 3 | GRADE C122 |
| 29 | (36) | E019C | PUBLIC SCHOOL PROGRAM ADVISOR | 126 | GRADE C122 |
| 30 | (37) | D044C | SYSTEMS ANALYST | 1 | GRADE C122 |
| 31 | (38) | A052C | ACCOUNTING COORDINATOR | 6 | GRADE C121 |
| 32 | (39) | D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE C121 |
| 33 | (40) | G109C | GRANTS MANAGER | 2 | GRADE C121 |
| 34 | (41) | L035C | NUTRITIONIST CONSULTANT | 8 | GRADE C121 |
| 35 | (42) | R014C | PERSONNEL MANAGER | 1 | GRADE C121 |
| 36 | (43) | D052C | SOFTWARE SUPPORT ANALYST | 1 | GRADE C121 |
| | | | | | |

| 1 | (44) | A060C | SENIOR AUDITOR | 1 | GRADE C119 |
|----|------|--------|-------------------------------------|-----|------------|
| 2 | (45) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 3 | (46) | A074C | FISCAL SUPPORT SUPERVISOR | 4 | GRADE C118 |
| 4 | (47) | G180C | GRANTS ANALYST | 1 | GRADE C117 |
| 5 | (48) | R025C | HUMAN RESOURCES ANALYST | 2 | GRADE C117 |
| 6 | (49) | G179C | LEGAL SERVICES SPECIALIST | 1 | GRADE C117 |
| 7 | (50) | P020C | PRODUCTION ARTIST | 1 | GRADE C117 |
| 8 | (51) | A089C | ACCOUNTANT I | 1 | GRADE C116 |
| 9 | (52) | C022C | BUSINESS OPERATIONS SPECIALIST | 1 | GRADE C116 |
| 10 | (53) | V014C | BUYER | 1 | GRADE C116 |
| 11 | (54) | C037C | ADMINISTRATIVE ANALYST | 14 | GRADE C115 |
| 12 | (55) | D079C | COMPUTER SUPPORT TECHNICIAN | 1 | GRADE C115 |
| 13 | (56) | A091C | FISCAL SUPPORT ANALYST | 3 | GRADE C115 |
| 14 | (57) | D077C | HELP DESK SPECIALIST | 1 | GRADE C115 |
| 15 | (58) | S033C | MAINTENANCE SUPERVISOR | 1 | GRADE C115 |
| 16 | (59) | R036C | HUMAN RESOURCES SPECIALIST | 2 | GRADE C113 |
| 17 | (60) | V020C | INVENTORY CONTROL MANAGER | 1 | GRADE C113 |
| 18 | (61) | C046C | LEGAL SUPPORT SPECIALIST | 1 | GRADE C113 |
| 19 | (62) | S046C | MAINTENANCE TECHNICIAN | 1 | GRADE C113 |
| 20 | (63) | C056C | ADMINISTRATIVE SPECIALIST III | 37 | GRADE C112 |
| 21 | (64) | A098C | FISCAL SUPPORT SPECIALIST | 1 | GRADE C112 |
| 22 | (65) | C073C | ADMINISTRATIVE SPECIALIST II | 28 | GRADE C109 |
| 23 | | MAX. N | O. OF EMPLOYEES | 348 | |

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating

| expenses of the Department of Education - State Operations | for the fiscal |
|--|---|
| year ending June 30, 2016, the following: | |
| TTEM | FISCAL YEAR |
| | 2015-2016 |
| | \$14,506,243 |
| | 160,000 |
| | 4,485,203 |
| | 1,103,203 |
| | 3,479,443 |
| | 206,530 |
| | 305,569 |
| | 100,000 |
| | 0 |
| | - |
| | 450,000 |
| (06) READING RECOVERY | 100,000 |
| | 900,000 |
| TOTAL AMOUNT APPROPRIATED | \$24,692,988 |
| | |
| SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT | ION. There is |
| hereby appropriated, to the Department of Education, to be | payable from the |
| federal funds as designated by the Chief Fiscal Officer of | the State, for |
| personal services and operating expenses of the Department | of Education - |
| Federal Grants Administration for the fiscal year ending Ju- | ne 30, 2016, the |
| following: | |
| | |
| ITEM | FISCAL YEAR |
| NO. | 2015-2016 |
| (01) REGULAR SALARIES | \$477,341 |
| (02) PERSONAL SERVICES MATCHING | 138,959 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 49,970 |
| (B) CONF. & TRAVEL | 19,672 |
| (C) PROF. FEES | 260,000 |
| (D) CAP. OUTLAY | 0 |
| | year ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) ADVANCED PLACEMENT AND INCENTIVE PROGRAM GRANTS (06) READING RECOVERY (07) AR LEADERSHIP ACADEMY TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT hereby appropriated, to the Department of Education, to be federal funds as designated by the Chief Fiscal Officer of personal services and operating expenses of the Department Federal Grants Administration for the fiscal year ending Ju following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES |

| 1 | (E) DATA PROC. | 0 |
|----|--|-------------------|
| 2 | TOTAL AMOUNT APPROPRIATED | \$945,942 |
| 3 | | |
| 4 | SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. Ther | e is hereby |
| 5 | appropriated, to the Department of Education, to be payable | from the |
| 6 | Educational Buildings Maintenance Fund, for operating expens | es of the |
| 7 | Department of Education - Building Maintenance for the fisca | l year ending |
| 8 | June 30, 2016, the following: | |
| 9 | | |
| 10 | ITEM | FISCAL YEAR |
| 11 | NO. | 2015-2016 |
| 12 | (01) MAINT. & GEN. OPERATION | |
| 13 | (A) OPER. EXPENSE | \$500,000 |
| 14 | (B) CONF. & TRAVEL | 0 |
| 15 | (C) PROF. FEES | 0 |
| 16 | (D) CAP. OUTLAY | 0 |
| 17 | (E) DATA PROC. | 0 |
| 18 | TOTAL AMOUNT APPROPRIATED | \$500,000 |
| 19 | | |
| 20 | SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES | PROGRAM. There |
| 21 | is hereby appropriated, to the Department of Education, to b | e payable from |
| 22 | the Education Revolving Loan Certificates Fund, for personal | services and |
| 23 | operating expenses of the Department of Education - Revolvin | ig Loan |
| 24 | Certificates Program for the fiscal year ending June 30, 201 | 6, the following: |
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | NO. | 2015-2016 |
| 28 | (01) REGULAR SALARIES | \$42,881 |
| 29 | (02) PERSONAL SERVICES MATCHING | 14,353 |
| 30 | (03) MAINT. & GEN. OPERATION | |
| 31 | (A) OPER. EXPENSE | 27,500 |
| 32 | (B) CONF. & TRAVEL | 2,500 |
| 33 | (C) PROF. FEES | 10,000 |
| 34 | (D) CAP. OUTLAY | 0 |
| 35 | (E) DATA PROC. | 0 |
| 36 | (04) LOANS TO SCHOOL DISTRICTS | 13,000,000 |

| 1 | TOTAL AMOUNT APPROPRIATED | \$13,097,234 |
|----|---|---------------------|
| 2 | | |
| 3 | SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. | There is hereby |
| 4 | appropriated, to the Department of Education, to be payab | le from the federal |
| 5 | funds as designated by the Chief Fiscal Officer of the Sta | ate, for personal |
| 6 | services and operating expenses of the Department of Educa | ation - Child |
| 7 | Nutrition Program for the fiscal year ending June 30, 2010 | 6, the following: |
| 8 | | |
| 9 | ITEM | FISCAL YEAR |
| 10 | NO. | 2015-2016 |
| 11 | (01) REGULAR SALARIES | \$887,812 |
| 12 | (02) PERSONAL SERVICES MATCHING | 294,124 |
| 13 | (03) MAINT. & GEN. OPERATION | |
| 14 | (A) OPER. EXPENSE | 1,172,100 |
| 15 | (B) CONF. & TRAVEL | 52,600 |
| 16 | (C) PROF. FEES | 156,400 |
| 17 | (D) CAP. OUTLAY | 50,000 |
| 18 | (E) DATA PROC. | 0 |
| 19 | (04) SCHOOL FOOD SERVICE/NUTRITION ED | 185,168,000 |
| 20 | (05) REFUNDS/REIMBURSEMENTS | 450,000 |
| 21 | TOTAL AMOUNT APPROPRIATED | \$188,231,036 |
| 22 | | |
| 23 | SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECON | NDARY EDUCATION. |
| 24 | There is hereby authorized, for the Department of Education | on - Federal |
| 25 | Elementary and Secondary Education for the 2015-2016 fisca | al year, the |
| 26 | following maximum number of part-time or temporary employe | ees, to be known as |
| 27 | "Extra Help", payable from funds appropriated herein for | such purposes: four |
| 28 | (4) temporary or part-time employees, when needed, at rate | es of pay not to |
| 29 | exceed those provided in the Uniform Classification and Co | ompensation Act, or |
| 30 | its successor, or this act for the appropriate classificat | tion. |
| 31 | | |
| 32 | SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SI | ECONDARY EDUCATION. |
| 33 | There is hereby appropriated, to the Department of Educat: | ion, to be payable |
| 34 | from the federal funds as designated by the Chief Fiscal (| Officer of the |
| 35 | State, for personal services and operating expenses of the | e Department of |
| 36 | Education - Federal Elementary and Secondary Education for | r the fiscal year |

| 1 | ending June 30, 2016, the following: | |
|----|---|---------------------|
| 2 | | |
| 3 | ITEM | FISCAL YEAR |
| 4 | NO. | 2015-2016 |
| 5 | (01) REGULAR SALARIES | \$2,895,173 |
| 6 | (02) EXTRA HELP | 10,000 |
| 7 | (03) PERSONAL SERVICES MATCHING | 897,433 |
| 8 | (04) MAINT. & GEN. OPERATION | |
| 9 | (A) OPER. EXPENSE | 3,475,900 |
| 10 | (B) CONF. & TRAVEL | 710,500 |
| 11 | (C) PROF. FEES | 18,351,105 |
| 12 | (D) CAP. OUTLAY | 200,000 |
| 13 | (E) DATA PROC. | 0 |
| 14 | (05) ENTITLEMENT GRANT PROGRAMS | 496,095,368 |
| 15 | (06) REFUNDS/REIMBURSEMENTS | 1,110,000 |
| 16 | (07) ARRA OF 2009 | 400,000 |
| 17 | TOTAL AMOUNT APPROPRIATED\$ | 524,145,47 <u>9</u> |
| 18 | | |
| 19 | SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. | There is |
| 20 | hereby appropriated, to the Department of Education, to be paya | ble from the |
| 21 | cash fund deposited in the State Treasury as determined by the | Chief Fiscal |
| 22 | Officer of the State, for operating expenses and grants by the | Department of |
| 23 | Education - Multiple Grant Award Program for the fiscal year en | ding June 30, |
| 24 | 2016, the following: | |
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | NO. | 2015-2016 |
| 28 | (01) MAINT. & GEN. OPERATION | |
| 29 | (A) OPER. EXPENSE | \$122,000 |
| 30 | (B) CONF. & TRAVEL | 16,500 |
| 31 | (C) PROF. FEES | 40,000 |
| 32 | (D) CAP. OUTLAY | 100,000 |
| 33 | (E) DATA PROC. | 0 |
| 34 | (02) MULTIPLE GRANT AWARDS | 2,447,875 |
| 35 | TOTAL AMOUNT APPROPRIATED | \$2,726,375 |

| 1 | SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is |
|--|---|
| 2 | hereby appropriated, to the Department of Education, to be payable from the |
| 3 | cash fund deposited in the State Treasury as determined by the Chief Fiscal |
| 4 | Officer of the State, for Medicaid reimbursement and administration of the |
| 5 | Department of Education - Medicaid Reimbursement Program for the fiscal year |
| 6 | ending June 30, 2016, the following: |
| 7 | |
| 8 | ITEM FISCAL YEAR |
| 9 | NO. 2015-2016 |
| 10 | (01) REFUNDS/REIMBURSEMENTS \$5,000,000 |
| 11 | (02) MEDICAID ADMIN |
| 12 | TOTAL AMOUNT APPROPRIATED \$5,010,500 |
| 13 | |
| 14 | SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There |
| 15 | is hereby appropriated, to the Department of Education, to be payable from |
| 16 | the cash fund deposited in the State Treasury as determined by the Chief |
| 17 | Fiscal Officer of the State, for operating expenses and grants by the |
| 18 | Department of Education - Alternative Certification Program for the fiscal |
| | |
| 19 | year ending June 30, 2016, the following: |
| 19 20 | year ending June 30, 2016, the following: |
| | year ending June 30, 2016, the following: ITEM FISCAL YEAR |
| 20 | |
| 20 21 | ITEM FISCAL YEAR |
| 20 21 22 | ITEM FISCAL YEAR NO. 2015-2016 |
| 20212223 | ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION |
| 2021222324 | ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 |
| 202122232425 | ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (B) CONF. & TRAVEL 8,500 |
| 20 21 22 23 24 25 26 | ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 |
| 20 21 22 23 24 25 26 27 | ITEM |
| 20 21 22 23 24 25 26 27 28 | TIEM |
| 20 21 22 23 24 25 26 27 28 29 | ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (A) OPER. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) ALT. CERT. PROG. GRANTS AND AID 700,000 |
| 20 21 22 23 24 25 26 27 28 29 30 | ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (A) OPER. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) ALT. CERT. PROG. GRANTS AND AID 700,000 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (B) CONF. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) ALT. CERT. PROG. GRANTS AND AID 700,000 TOTAL AMOUNT APPROPRIATED \$1,349,212 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | TTEM |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ITEM |

| 1 | Conservation for the fiscal year ending June 30, 2016, the | ne following: |
|--------|--|-----------------------|
| 2 | TMDM | DICCAL VEAD |
| 3 | ITEM | FISCAL YEAR |
| 4 | NO. | 2015-2016 |
| 5 6 | (01) FISH/WILDLIFE CONSERVATION GRANTS | \$800,000 |
| 7 | SECTION 14. APPROPRIATION - CONFERENCES. There is | hereby appropriated, |
| 8 | to the Department of Education, to be payable from the ca | |
| 9 | the State Treasury as determined by the Chief Fiscal Offi | - |
| 10 | for operating expenses of conferences sponsored by the De | |
| 11 | Education for the fiscal year ending June 30, 2016, the f | - |
| 12 | | - |
| 13 | ITEM | FISCAL YEAR |
| 14 | NO. | 2015-2016 |
| 15 | (01) MAINT. & GEN. OPERATION | |
| 16 | (A) OPER. EXPENSE | \$400,000 |
| 17 | (B) CONF. & TRAVEL | 25,000 |
| 18 | (C) PROF. FEES | 50,000 |
| 19 | (D) CAP. OUTLAY | 0 |
| 20 | (E) DATA PROC. | 0 |
| 21 | TOTAL AMOUNT APPROPRIATED | <u>\$475,000</u> |
| 22 | | |
| 23 | SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION | V CLAIMING PROGRAM. |
| 24 | There is hereby appropriated, to the Department of Educat | tion, to be payable |
| 25 | from the cash fund deposited in the State Treasury as det | termined by the Chief |
| 26 | Fiscal Officer of the State, for reimbursement of school | districts for |
| 27 | administrative activities that support the Arkansas Medic | caid Program by the |
| 28 | Department of Education - Medicaid Administration Claimin | ng Program for the |
| 29 | fiscal year ending June 30, 2016, the following: | |
| 30 | | |
| 31 | ITEM | FISCAL YEAR |
| 32 | NO. | 2015-2016 |
| 33 | (01) AR MEDICAID ADMIN CLAIMS | \$15,000,000 |
| 34 | | |
| 35 | SECTION 16. APPROPRIATION - VISION SCREENING PROGRA | • |
| 36 | appropriated, to the Department of Education, to be payab | ole from the School- |

1 Age Children Eye and Vision Care Fund, for operating expenses and costs

2 incurred in studying, evaluating vision needs, screening vision programs, the

3 development of a strategic statewide plan, and associated expenses for eye

and vision care of school-age children in Arkansas for the fiscal year ending

5 June 30, 2016, the following:

6

4

| 7 | ITEM | | FISCAL YEAR |
|---|------|---------------------------------------|-------------|
| 8 | NO. | | 2015-2016 |
| 9 | (01) | VARIOUS OPERATING EXPENSES FOR VISION | |

(01) VARIOUS OPERATING EXPENSES FOR VISION

10 SCREENING AND CARE \$5,508

11

13

12 SECTION 17. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD.

There is hereby established for the Department of Education - Professional

14 Licensure Standards Board for the 2015-2016 fiscal year, the following

15 maximum number of regular employees.

16

| 17 | | | | Maximum Annual |
|----|------|-------------------------------------|-----------|----------------|
| 18 | | | Maximum | Salary Rate |
| 19 | Item | Class | No. of | Fiscal Year |
| 20 | No. | Code Title | Employees | 2015-2016 |
| 21 | (1) | G012C ADE ASSISTANT TO COMMISSIONER | . 1 | GRADE C129 |
| 22 | (2) | X012C ADE PLSB CHIEF INVESTIGATOR | 1 | GRADE C126 |
| 23 | (3) | G073C ATTORNEY | 1 | GRADE C124 |
| 24 | (4) | X202C ADE PLSB SENIOR INVESTIGATOR | 2 | GRADE C123 |
| 25 | (5) | X037C EDUCATION INVESTIGATOR | 4 | GRADE C121 |
| 26 | (6) | G179C LEGAL SERVICES SPECIALIST | 1 | GRADE C117 |
| 27 | (7) | CO37C ADMINISTRATIVE ANALYST | 2 | GRADE C115 |
| 28 | (8) | CO56C ADMINISTRATIVE SPECIALIST III | 1 | GRADE C112 |
| 29 | | MAX. NO. OF EMPLOYEES | 13 | |
| | | | | |

30 31

33

34

SECTION 18. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD.

32 There is hereby appropriated, to the Department of Education, to be payable

from the cash fund deposited in the State Treasury as determined by the Chief

Fiscal Officer of the State, for personal services and operating expenses of

35 the Department of Education - Professional Licensure Standards Board for the

36 fiscal year ending June 30, 2016, the following:

| 1 | | |
|----|--|-----------|
| 2 | ITEM FISCAL YE | AR |
| 3 | NO. 2015-20 | 16 |
| 4 | (01) REGULAR SALARIES \$562,2 | 77 |
| 5 | (02) PERSONAL SERVICES MATCHING 187,6 | 48 |
| 6 | (03) MAINT. & GEN. OPERATION | |
| 7 | (A) OPER. EXPENSE 376,3 | 25 |
| 8 | (B) CONF. & TRAVEL 10,0 | 00 |
| 9 | (C) PROF. FEES 9,5 | 05 |
| 10 | (D) CAP. OUTLAY 275,0 | 00 |
| 11 | (E) DATA PROC. | 0 |
| 12 | (04) EDTPA PROGRAM GRANTS | 00 |
| 13 | TOTAL AMOUNT APPROPRIATED \$1,520,7 | <u>55</u> |
| 14 | | |
| 15 | SECTION 19. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL | |
| 16 | CLOSURE. There is hereby appropriated, to the Department of Education, | to be |
| 17 | payable from the cash fund deposited in the State Treasury as determined | by |
| 18 | the Chief Fiscal Officer of the State, for outstanding obligations incur | red |
| 19 | by closed charter schools for the fiscal year ending June 30, 2016, the | |
| 20 | following: | |
| 21 | | |
| 22 | ITEM FISCAL YE | AR |
| 23 | _NO. 2015-20 | <u>16</u> |
| 24 | (01) CHARTER SCHOOL CLOSURE \$300,0 | 00 |
| 25 | | |
| 26 | SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARK | ANSAS |
| 27 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARR | Y |
| 28 | FORWARD. Notwithstanding any law pertaining to the transfer of year-end | fund |

FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund 29 balances or any law to the contrary, any funds which remain in the Department of Education Fund Account at the end of a fiscal year shall remain in the Department of Education Fund Account and made available to fund appropriation

32 authorized by law and made payable from the Department of Education Fund

33 Account for the following fiscal year.

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Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June $30, \frac{2015}{2016}$ the Agency shall by written statement

- set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
 - (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
 - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
 - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.
- 22 The provisions of this section shall be in effect only from July 1, 23 2015 through June 30, 2016.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the General Assembly that the appropriation for the salary of the Commissioner of the Department of Education shall be the sole and exclusive authority for his or her salary. It is further the intent of the General Assembly that the Commissioner be required to devote all of his or her working time exclusively to the performance of his or her duties as Commissioner of the Department of Education is hereby prohibited from accepting any additional salary from any other source (including state, federal, or private entities or persons) for the performance of his or her duties as Commissioner, and is prohibited from

- 1 accepting any salary, fees or compensation from any other source (including
- 2 state, federal or private entities or persons) for any other employment of
- 3 any kind outside the scope of his or her duties as Commissioner, including
- 4 but not limited to consulting work for any other public or private entity.
- 5 This section shall not be construed to prohibit the Commissioner from
- 6 accepting or receiving expense reimbursements and employee benefits as
- 7 provided by State law.
- 8 The provisions of this section shall be in effect only from July 1,
- 9 2015 through June 30, 2016.

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- 11 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 13 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 14 the Department of Education that a reduction in the amount of available
- 15 appropriation within the Department of Education Fund Account is required
- 16 from the amount appropriated, the reduction in the available appropriation
- 17 from the full amount appropriated for the Arkansas Leadership Academy shall
- 18 be limited to the average percentage reduction in the other appropriations to
- 19 the Department of Education from the Department of Education Fund Account.
- The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 21 2015 through June 30, 2015 2016.

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- 23 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 26 line item in Section 3 of this Act shall be used for the School Support
- 27 Program which will provide support to schools or school districts designated
- 28 by the Department of Education as being in school improvement status and to
- 29 provide for general operations of the Leadership Academy.
- The provisions of this section shall be in effect only from July 1, 2014
- 31 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

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- 33 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 35 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 36 public schools, or for abortion services. Funds shall be expended in

1 accordance with Arkansas Code Annotated § 6-18-703.

The provisions of this section shall be in effect only from July 1, $\frac{2014}{2015}$ through June 30, $\frac{2015}{2016}$ 2016.

SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 27. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.

/s/Joint Budget Committee