1 State of Arkansas *As Engrossed: S2/12/15 S2/25/15 S3/26/15 S3/27/15* A Bill 2 90th General Assembly SENATE BILL 32 Regular Session, 2015 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF 10 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2016; 11 AND FOR OTHER PURPOSES. 12 13 Subtitle 14 15 AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2015-2016 FISCAL 16 17 YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Department of Education for the 2015-2016 fiscal year, the following maximum 24 number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year 29 No. Code Title Employees 2015-2016 30 (1) U033U COMMISSIONER OF EDUCATION 1 \$250,445 31 (2) U027U DEPUTY COMMISSIONER OF EDUCATION 1 \$153,464 32 NOO5N ADE ASST COMMISSIONER LEARNING SVCS 1 (3) GRADE N912 33 (4) NOO6N ADE ASST COMMR PUBLIC SCHOOL ACCT 1 GRADE N912 34 G001N ADE LITIGATION ATTORNEY (5) 1 GRADE N912 35 (6) NOO9N ASST COMMISSIONER FISCAL & ADMIN SVC 1 GRADE N912 36 (7) NOION ASST COMMISSIONER HUMAN RESOURCES 1 GRADE N912



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	7	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)		ADE COORD COMPUTER SCIENCE	1	GRADE N902
10	(17)	G012C	ADE ASSISTANT TO COMMISSIONER	7	GRADE C129
11	(18)	G006C	ADE SPECIAL EDUCATION DIV MANAGER	1	GRADE C129
12	(19)	A010C	AGENCY CONTROLLER II	1	GRADE C128
13	(20)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127
14	(21)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
15	(22)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	3	GRADE C126
16	(23)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
17	(24)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	14	GRADE C126
18	(25)	R009C	ADE BUDGET MANAGER	1	GRADE C125
19	(26)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
20	(27)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
21	(28)	G075C	ADE PROGRAM ADMINISTRATOR	2	GRADE C124
22	(29)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
23	(30)	A038C	FISCAL SUPPORT MANAGER	4	GRADE C123
24	(31)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
25	(32)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	24	GRADE C123
26	(33)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
27	(34)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
28	(35)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
29	(36)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	126	GRADE C122
30	(37)	D044C	SYSTEMS ANALYST	1	GRADE C122
31	(38)	A052C	ACCOUNTING COORDINATOR	6	GRADE C121
32	(39)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
33	(40)	G109C	GRANTS MANAGER	2	GRADE C121
34	(41)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
35	(42)	R014C	PERSONNEL MANAGER	1	GRADE C121
36	(43)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121

1	(44)	A060C	SENIOR AUDITOR	1	GRADE C119
2	(45)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
3	(46)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
4	(47)	G180C	GRANTS ANALYST	1	GRADE C117
5	(48)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
6	(49)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
7	(50)	P020C	PRODUCTION ARTIST	1	GRADE C117
8	(51)	A089C	ACCOUNTANT I	1	GRADE C116
9	(52)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
10	(53)	V014C	BUYER	1	GRADE C116
11	(54)	C037C	ADMINISTRATIVE ANALYST	14	GRADE C115
12	(55)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
13	(56)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
14	(57)	D077C	HELP DESK SPECIALIST	1	GRADE C115
15	(58)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
16	(59)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
17	(60)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
18	(61)	C046C	LEGAL SUPPORT SPECIALIST	1	GRADE C113
19	(62)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
20	(63)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
21	(64)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
22	(65)	C073C	ADMINISTRATIVE SPECIALIST II	28	GRADE C109
23		MAX. N	O. OF EMPLOYEES	348	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating

1	expenses of the Department of Education - State Operations	for the fiscal
2	year ending June 30, 2016, the following:	
<i>3</i> 4	ITEM	FISCAL YEAR
5	NO.	2015-2016
6	(01) REGULAR SALARIES	\$14,506,243
7	(O2) EXTRA HELP	160,000
8	(03) PERSONAL SERVICES MATCHING	4,485,203
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	3,479,443
11	(B) CONF. & TRAVEL	206,530
12	(C) PROF. FEES	305,569
13	(D) CAP. OUTLAY	100,000
14	(E) DATA PROC.	0
15	(05) ADVANCED PLACEMENT AND INCENTIVE	
16	PROGRAM GRANTS	450,000
17	(06) READING RECOVERY	100,000
18	(07) AR LEADERSHIP ACADEMY	900,000
19	TOTAL AMOUNT APPROPRIATED	\$24,692,988
20		
21	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT	ION. There is
22	hereby appropriated, to the Department of Education, to be ${\bf 1}$	payable from the
23	federal funds as designated by the Chief Fiscal Officer of	the State, for
24	personal services and operating expenses of the Department	of Education -
25	Federal Grants Administration for the fiscal year ending Jun	ne 30, 2016, the
26	following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2015-2016
30	(01) REGULAR SALARIES	\$477,341
31	(02) PERSONAL SERVICES MATCHING	138,959
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	49,970
34	(B) CONF. & TRAVEL	19,672
35	(C) PROF. FEES	260,000
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	TOTAL AMOUNT APPROPRIATED	\$945,942
3		
4	SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. Ther	e is hereby
5	appropriated, to the Department of Education, to be payable	from the
6	Educational Buildings Maintenance Fund, for operating expens	es of the
7	Department of Education - Building Maintenance for the fisca	l year ending
8	June 30, 2016, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2015-2016
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$500,000
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$500,000
19		
20	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES	PROGRAM. There
21	is hereby appropriated, to the Department of Education, to b	e payable from
22	the Education Revolving Loan Certificates Fund, for personal	services and
23	operating expenses of the Department of Education - Revolvin	ig Loan
24	Certificates Program for the fiscal year ending June 30, 201	6, the following:
25		
26	ITEM	FISCAL YEAR
27	NO.	2015-2016
28	(01) REGULAR SALARIES	\$42,881
29	(02) PERSONAL SERVICES MATCHING	14,353
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	27,500
32	(B) CONF. & TRAVEL	2,500
33	(C) PROF. FEES	10,000
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(04) LOANS TO SCHOOL DISTRICTS	13,000,000

TOTAL AMOUNT APPROPRIATED	\$13,097,234
SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM.	There is hereby
appropriated, to the Department of Education, to be payabl	e from the federal
funds as designated by the Chief Fiscal Officer of the Sta	te, for personal
services and operating expenses of the Department of Educa	tion - Child
Nutrition Program for the fiscal year ending June 30, 2016	, the following:
ITEM	FISCAL YEAR
_NO.	2015-2016
(01) REGULAR SALARIES	\$887,812
(02) PERSONAL SERVICES MATCHING	294,124
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,172,100
(B) CONF. & TRAVEL	52,600
(C) PROF. FEES	156,400
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(04) SCHOOL FOOD SERVICE/NUTRITION ED	185,168,000
(05) REFUNDS/REIMBURSEMENTS	450,000
TOTAL AMOUNT APPROPRIATED	\$188,231,036
SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECON	DARY EDUCATION.
There is hereby authorized, for the Department of Education	n - Federal
Elementary and Secondary Education for the 2015-2016 fisca	l year, the
following maximum number of part-time or temporary employe	es, to be known as
"Extra Help", payable from funds appropriated herein for s	uch purposes: four
(4) temporary or part-time employees, when needed, at rate	s of pay not to
exceed those provided in the Uniform Classification and Co	mpensation Act, or
its successor, or this act for the appropriate classificat	ion.
SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SE	CONDARY EDUCATION.
There is hereby appropriated, to the Department of Educati	on, to be payable
from the federal funds as designated by the Chief Fiscal O	fficer of the
State, for personal services and operating expenses of the	Department of
Education - Federal Elementary and Secondary Education for	the fiscal year
	SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. appropriated, to the Department of Education, to be payabl funds as designated by the Chief Fiscal Officer of the Sta services and operating expenses of the Department of Educa Nutrition Program for the fiscal year ending June 30, 2016 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) SCHOOL FOOD SERVICE/NUTRITION ED (05) REFUNDS/REIMBURSEMENTS

1	ending June 30, 2016, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2015-2016
5	(01) REGULAR SALARIES	\$2,895,173
6	(02) EXTRA HELP	10,000
7	(03) PERSONAL SERVICES MATCHING	897,433
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	3,475,900
10	(B) CONF. & TRAVEL	710,500
11	(C) PROF. FEES	18,351,105
12	(D) CAP. OUTLAY	200,000
13	(E) DATA PROC.	0
14	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
15	(06) REFUNDS/REIMBURSEMENTS	1,110,000
16	(07) ARRA OF 2009	400,000
17	TOTAL AMOUNT APPROPRIATED\$	524,145,47 <u>9</u>
18		
19	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM.	There is
20	hereby appropriated, to the Department of Education, to be paya	ble from the
21	cash fund deposited in the State Treasury as determined by the	Chief Fiscal
22	Officer of the State, for operating expenses and grants by the	Department of
23	Education - Multiple Grant Award Program for the fiscal year en	ding June 30,
24	2016, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2015-2016
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$122,000
30	(B) CONF. & TRAVEL	16,500
31	(C) PROF. FEES	40,000
32	(D) CAP. OUTLAY	100,000
33	(E) DATA PROC.	0
34	(02) MULTIPLE GRANT AWARDS	2,447,875
35	TOTAL AMOUNT APPROPRIATED	\$2,726,375

1	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is		
2	hereby appropriated, to the Department of Education, to be payable from the		
3	cash fund deposited in the State Treasury as determined by the Chief Fiscal		
4	Officer of the State, for Medicaid reimbursement and administration of the		
5	Department of Education - Medicaid Reimbursement Program for the fiscal year		
6	ending June 30, 2016, the following:		
7			
8	ITEM FISCAL YEAR		
9	NO. 2015-2016		
10	(01) REFUNDS/REIMBURSEMENTS \$5,000,000		
11	(02) MEDICAID ADMIN		
12	TOTAL AMOUNT APPROPRIATED \$5,010,500		
13			
14	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There		
15	is hereby appropriated, to the Department of Education, to be payable from		
16	the cash fund deposited in the State Treasury as determined by the Chief		
17	Fiscal Officer of the State, for operating expenses and grants by the		
18	Department of Education - Alternative Certification Program for the fiscal		
19	year ending June 30, 2016, the following:		
19 20	year ending June 30, 2016, the following:		
	year ending June 30, 2016, the following: ITEM FISCAL YEAR		
20			
20 21	ITEM FISCAL YEAR		
20 21 22	ITEM FISCAL YEAR NO. 2015-2016		
20212223	ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION		
20 21 22 23 24	ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292		
202122232425	ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500		
20 21 22 23 24 25 26	TIEM		
20 21 22 23 24 25 26 27	TIEM		
20 21 22 23 24 25 26 27 28	ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 0 (E) DATA PROC. 0		
20 21 22 23 24 25 26 27 28 29	ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (A) OPER. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) ALT. CERT. PROG. GRANTS AND AID 700,000		
20 21 22 23 24 25 26 27 28 29 30	ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (A) OPER. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) ALT. CERT. PROG. GRANTS AND AID 700,000		
20 21 22 23 24 25 26 27 28 29 30 31	ITEM FISCAL YEAR NO. 2015-2016 (01) MAINT. & GEN. OPERATION \$515,292 (A) OPER. EXPENSE \$515,292 (B) CONF. & TRAVEL 8,500 (C) PROF. FEES 125,420 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (02) ALT. CERT. PROG. GRANTS AND AID 700,000 TOTAL AMOUNT APPROPRIATED \$1,349,212		
20 21 22 23 24 25 26 27 28 29 30 31 32	TIEM		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	TIEM		

1	Conservation for the fiscal year ending June 30, 2016, th	e following:
2		
3	ITEM	FISCAL YEAR
4	NO.	2015-2016
5 6	(01) FISH/WILDLIFE CONSERVATION GRANTS	<u>\$800,000</u>
7	SECTION 14. APPROPRIATION - CONFERENCES. There is	hereby appropriated,
8	to the Department of Education, to be payable from the ca	sh fund deposited in
9	the State Treasury as determined by the Chief Fiscal Offi	cer of the State,
10	for operating expenses of conferences sponsored by the De	partment of
11	Education for the fiscal year ending June 30, 2016, the f	ollowing:
12		
13	ITEM	FISCAL YEAR
14	NO.	2015-2016
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$400,000
17	(B) CONF. & TRAVEL	25,000
18	(C) PROF. FEES	50,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	<u>\$475,000</u>
22		
23	SECTION 15. APPROPRIATION - MEDICALD ADMINISTRATION	CLAIMING PROGRAM.
24	There is hereby appropriated, to the Department of Educat	ion, to be payable
25	from the cash fund deposited in the State Treasury as det	ermined by the Chief
26	Fiscal Officer of the State, for reimbursement of school	districts for
27	administrative activities that support the Arkansas Medic	aid Program by the
28	Department of Education - Medicaid Administration Claimin	g Program for the
29	fiscal year ending June 30, 2016, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2015-2016
33	(01) AR MEDICAID ADMIN CLAIMS	<u>\$15,000,000</u>
34		
35	SECTION 16. APPROPRIATION - VISION SCREENING PROGRA	M. There is hereby
36	appropriated, to the Department of Education, to be payab	le from the School-

1 Age Children Eye and Vision Care Fund, for operating expenses and costs

2 incurred in studying, evaluating vision needs, screening vision programs, the

3 development of a strategic statewide plan, and associated expenses for eye

4 and vision care of school-age children in Arkansas for the fiscal year ending

5 June 30, 2016, the following:

6

7	ITEM		FISCAL YEAR
8	NO.		2015-2016
9	(01)	VARIOUS OPERATING EXPENSES FOR VISION	

(01) VARIOUS OPERATING EXPENSES FOR VISION

10 SCREENING AND CARE \$5,508

11

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12 SECTION 17. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD.

There is hereby established for the Department of Education - Professional

14 Licensure Standards Board for the 2015-2016 fiscal year, the following

15 maximum number of regular employees.

16

17				Maximum Annual
18			Maximum	Salary Rate
19	Item	Class	No. of	Fiscal Year
20	No.	Code Title	Employees	2015-2016
21	(1)	G012C ADE ASSISTANT TO COMMISSIONER	. 1	GRADE C129
22	(2)	X012C ADE PLSB CHIEF INVESTIGATOR	1	GRADE C126
23	(3)	G073C ATTORNEY	1	GRADE C124
24	(4)	X202C ADE PLSB SENIOR INVESTIGATOR	2	GRADE C123
25	(5)	X037C EDUCATION INVESTIGATOR	4	GRADE C121
26	(6)	G179C LEGAL SERVICES SPECIALIST	1	GRADE C117
27	(7)	CO37C ADMINISTRATIVE ANALYST	2	GRADE C115
28	(8)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE C112
29		MAX. NO. OF EMPLOYEES	13	

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SECTION 18. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD.

32 There is hereby appropriated, to the Department of Education, to be payable

from the cash fund deposited in the State Treasury as determined by the Chief

Fiscal Officer of the State, for personal services and operating expenses of

35 the Department of Education - Professional Licensure Standards Board for the

36 fiscal year ending June 30, 2016, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2015-2016
4	(01) REGULAR SALARIES	\$562,277
5	(02) PERSONAL SERVICES MATCHING	187,648
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	376,325
8	(B) CONF. & TRAVEL	10,000
9	(C) PROF. FEES	9,505
10	(D) CAP. OUTLAY	275,000
11	(E) DATA PROC.	0
12	(04) EDTPA PROGRAM GRANTS	100,000
13	TOTAL AMOUNT APPROPRIATED	\$1,520,755
14		
15	SECTION 19. APPROPRIATION - OPEN ENROLLMENT PUBLIC	CHARTER SCHOOL
16	CLOSURE. There is hereby appropriated, to the Department	of Education, to be
17	payable from the cash fund deposited in the State Treasur	y as determined by
18	the Chief Fiscal Officer of the State, for outstanding ob	ligations incurred
19	by closed charter schools for the fiscal year ending June	30, 2016, the
20	following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2015-2016
24	(01) CHARTER SCHOOL CLOSURE	\$300,000
25		
26	SECTION 20 SDECTAL LANCUACE NOT TO BE INCODDODAT	ED TNTO THE ADVANCAC

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SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds which remain in the Department of Education Fund Account at the end of a fiscal year shall remain in the Department of Education Fund Account and made available to fund appropriation authorized by law and made payable from the Department of Education Fund Account for the following fiscal year.

34 Any carry forward of unexpended balance of funding as authorized 35 herein, may be carried forward under the following conditions:

(1) Prior to June 30, $\frac{2015}{2016}$ the Agency shall by written statement

- set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
 - (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
 - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
 - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.
- 22 The provisions of this section shall be in effect only from July 1, 23 2015 through June 30, 2016.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the General Assembly that the appropriation for the salary of the Commissioner of the Department of Education shall be the sole and exclusive authority for his or her salary. It is further the intent of the General Assembly that the Commissioner be required to devote all of his or her working time exclusively to the performance of his or her duties as Commissioner of the Department of Education. Therefore, the Commissioner of the Department of Education is hereby prohibited from accepting any additional salary from any other source (including state, federal, or private entities or persons) for the performance of his or her duties as Commissioner, and is prohibited from

- 1 accepting any salary, fees or compensation from any other source (including
- 2 state, federal or private entities or persons) for any other employment of
- 3 any kind outside the scope of his or her duties as Commissioner, including
- 4 but not limited to consulting work for any other public or private entity.
- 5 This section shall not be construed to prohibit the Commissioner from
- 6 accepting or receiving expense reimbursements and employee benefits as
- 7 provided by State law.
- 8 The provisions of this section shall be in effect only from July 1,
- 9 2015 through June 30, 2016.

- 11 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 13 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 14 the Department of Education that a reduction in the amount of available
- 15 appropriation within the Department of Education Fund Account is required
- 16 from the amount appropriated, the reduction in the available appropriation
- 17 from the full amount appropriated for the Arkansas Leadership Academy shall
- 18 be limited to the average percentage reduction in the other appropriations to
- 19 the Department of Education from the Department of Education Fund Account.
- The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 21 2015 through June 30, 2015 2016.

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- 23 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 26 line item in Section 3 of this Act shall be used for the School Support
- 27 Program which will provide support to schools or school districts designated
- 28 by the Department of Education as being in school improvement status and to
- 29 provide for general operations of the Leadership Academy.
- The provisions of this section shall be in effect only from July 1, 2014
- 31 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

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- 33 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 35 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 36 public schools, or for abortion services. Funds shall be expended in

- 1 accordance with Arkansas Code Annotated § 6-18-703.
- The provisions of this section shall be in effect only from July 1, 2014
- 3 2015 through June 30, 2015 2016.

- 5 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from
- 8 statewide education issues and the necessity of recruiting and retaining
- 9 qualified personnel, the Arkansas Department of Education or its successor
- 10 agency is authorized for the 2015-2016 fiscal year a pool of no more than
- 11 <u>five (5) Professional/Executive positions at a salary not to exceed the</u>
- 12 maximum salary for a grade N912. These positions are to be used by the
- 13 <u>Department of Education in the event that the personal services needs of the</u>
- 14 Department during the 2015-2016 fiscal year require additional positions,
- 15 <u>either by title or in number, that are not authorized by the General Assembly</u>
- in Section 1 of this Act. These positions may also be used to properly
- 17 <u>classify positions when the Department does not have a vacant position</u>
- 18 available with the appropriate title and salary level.
- 19 <u>(b) To address needs emerging from statewide education issues and the</u>
- 20 necessity of recruiting and retaining qualified personnel, the Arkansas
- 21 Department of Education or its successor agency is authorized for the 2015-
- 22 2016 fiscal year a pool of ten (10) classified positions at up to a grade
- 23 C130. These positions are to be used by the Department of Education in the
- 24 event that the personal services needs of the Department during the 2015-2016
- 25 <u>fiscal year require additional positions, either by classification or in</u>
- 26 number, that are not authorized by the General Assembly in Section 1 of this
- 27 Act. These positions may also be used to properly classify positions when the
- 28 Department does not have a vacant position available with the appropriate
- 29 title and grade level.
- 30 <u>(c) Any salary determinations or adjustments administered under the</u>
- 31 provisions of Subsections (a) and (b) of this Section shall be made by
- 32 <u>comparing the qualifications and salary levels of similar employees in school</u>
- 33 districts or in other state education agencies.
- 34 (d) The Department of Education is authorized to access the pool
- 35 positions authorized in this Section at any time when it is determined by the
- 36 <u>Commissioner that the need exists. The Commissioner shall provide a monthly</u>

1 report of the justification for the need to allocate titles from this growth 2 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative 3 Council for review. The report shall also include an accounting of the 4 names, titles, and salaries of personnel whose salaries have been adjusted 5 under provisions of Subsections (a) and (b) of this Section. 6 (e) If the Department of Education requests continuation of any 7 "Position Pool" position(s) as established herein during the next fiscal 8 year, the position(s) must be requested as a new position(s) in the agency's 9 budget request. 10 (f) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by 11 12 delineating the maximum number of personnel by identifying job titles and the 13 maximum grade or salary attached to those titles. The General Assembly has 14 determined that the Arkansas Department of Education could be operated more 15 efficiently if some flexibility is given to that agency. That flexibility is 16 being accomplished by providing a position pool in Subsections (a) and (b) of 17 this Section and since the General Assembly has granted the agency broad 18 powers under the growth pool concept, it is both necessary and appropriate 19 that the General Assembly maintain oversight of the utilization of the 20 position pool by requiring review of the Legislative Council in the utilization of the position pool. Therefore, the requirement of review by the 21 22 Legislative Council is not a severable part of this section. If the 23 requirement of review by the Legislative Council is ruled unconstitutional by 24 a court of competent jurisdiction, this entire section is void. 25 The provisions of this section shall be in effect only from July 1, 2015 26 through June 30, 2016. 27 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 28 29 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 30 31 the restrictions of the State Procurement Law, the General Accounting and 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 33 34 control laws of this State, where applicable, and regulations promulgated by 35 the Department of Finance and Administration, as authorized by law, shall be

strictly complied with in disbursement of said funds.

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2	SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
3	Assembly that any funds disbursed under the authority of the appropriations
4	contained in this act shall be in compliance with the stated reasons for
5	which this act was adopted, as evidenced by the Agency Requests, Executive
6	Recommendations and Legislative Recommendations contained in the budget
7	manuals prepared by the Department of Finance and Administration, letters, or
8	summarized oral testimony in the official minutes of the Arkansas Legislative
9	Council or Joint Budget Committee which relate to its passage and adoption.
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11	SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
12	General Assembly, that the Constitution of the State of Arkansas prohibits
13	the appropriation of funds for more than a one (1) year period; that the
14	effectiveness of this Act on July 1, 2015 is essential to the operation of
15	the agency for which the appropriations in this Act are provided, and that in
16	the event of an extension of the legislative session, the delay in the
17	effective date of this Act beyond July 1, 2015 could work irreparable harm
18	upon the proper administration and provision of essential governmental
19	programs. Therefore, an emergency is hereby declared to exist and this Act
20	being necessary for the immediate preservation of the public peace, health
21	and safety shall be in full force and effect from and after July 1, 2015.
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23	/s/Joint Budget Committee
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