1	State of Arkansas	A D;11		
2	90th General Assembly	A Bill		
3	Regular Session, 2015			SENATE BILL 35
4				
5	By: Joint Budget Committee			
6			.•.1 I	
7		For An Act To Be En		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC			
10				
11 12		AND TRANSPORTATION FOR		LEAK
13	ENDING JUNE	30, 2016; AND FOR OTHE	K PUKPUSES.	
14				
15		Subtitle		
16	AN AC'	FOR THE DEPARTMENT OF	EDUCATION -	
17	DIVISION OF PUBLIC SCHOOL ACADEMIC			
18	FACILITIES AND TRANSPORTATION			
19	APPRO	PRIATION FOR THE 2015-20	16 FISCAL	
20	YEAR.			
21				
22				
23	BE IT ENACTED BY THE GE	NERAL ASSEMBLY OF THE S	TATE OF ARKA	NSAS:
24				
25	SECTION 1. REGULA	R SALARIES - OPERATION.	There is h	nereby established
26	for the Department of E	ducation - Division of	Public Schoo	ol Academic
27	Facilities and Transpor	tation for the 2015-201	6 fiscal yea	ar, the following
28	maximum number of regul	ar employees.		
29				
30				Maximum Annual
31			Maximum	Salary Rate
32	Item Class		No. of	Fiscal Year
33	No. Code Title		Employees	<u> 2015-2016</u>
34		PUBLIC SCHOOL FAC & TRANS		GRADE N911
35		DIR ACADEMIC FACILITIES	1	GRADE N908
36	(3) G051C ADE ACADE	MIC FAC SR PROJECT ADMI	N 2	GRADE C126



1	(4) G039C SENIOR TRANSPORTATION MANAGER	1	GRADE C126	
2	(5) G090C ADE AREA PROJECT MANAGER	12	GRADE C123	
3	(6) E016C PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123	
4	(7) A074C FISCAL SUPPORT SUPERVISOR	1	GRADE C118	
5	(8) S028C SCHOOL BUS DRIVER TRAINER	4	GRADE C116	
6	(9) X116C SCHOOL BUS TRANS INSPECTOR	5	GRADE C116	
7	(10) CO37C ADMINISTRATIVE ANALYST	1	GRADE C115	
8	(11) CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE C112	
9	(12) CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE C109	
10	MAX. NO. OF EMPLOYEES	32		
11				
12	SECTION 2. EXTRA HELP - OPERATIONS. There	is hereby a	uthorized, for	
13	the Department of Education - Division of Public School Academic Facilities			
14	and Transportation for the 2015-2016 fiscal year, the following maximum			
15	number of part-time or temporary employees, to be known as "Extra Help",			
16	payable from funds appropriated herein for such purposes: five (5) temporary			
17	or part-time employees, when needed, at rates of pay not to exceed those			
18	provided in the Uniform Classification and Compensation Act, or its			
19	successor, or this act for the appropriate classification.			
20				
21	SECTION 3. APPROPRIATION - OPERATIONS. Th	ere is hereb	y appropriated,	
22	to the Department of Education - Division of Public School Academic			
23	Facilities and Transportation, to be payable from the Division of Public			
24	School Academic Facilities and Transportation Fund Account, for personal			
25	services and operating expenses of the Department of Education - Division of			
26	Public School Academic Facilities and Transportation - Operations for the			
27	fiscal year ending June 30, 2016, the following:			
28				
29	ITEM		FISCAL YEAR	
30	NO.		2015-2016	
31	(01) REGULAR SALARIES		\$1,500,694	
32	(02) EXTRA HELP		2,500	
33	(03) PERSONAL SERVICES MATCHING		487,423	
34	(04) MAINT. & GEN. OPERATION			
2 E				
35	(A) OPER. EXPENSE		323,321	

1	(C) PROF. FEES 0			
2	(D) CAP. OUTLAY			
3	(E) DATA PROC.			
4	(05) SAFETY TRAINING 207,500			
5	TOTAL AMOUNT APPROPRIATED \$2,535,088			
6				
7	SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL			
8	ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the			
9	Department of Education - Division of Public School Academic Facilities and			
10	Transportation, to be payable from the Educational Facilities Partnership			
11	Fund Account, for grants and aid and special programs providing academic			
12	school facility and transportation assistance to the public school districts			
13	by the Department of Education - Division of Public School Academic			
14	Facilities and Transportation for the fiscal year ending June 30, 2016, the			
15	following:			
16				
17	ITEM FISCAL YEAR			
18	NO. 2015-2016			
19	(01) ACADEMIC FACILITIES PARTNERSHIP \$231,500,000			
20	(02) ACADEMIC EQUIPMENT 0			
21	(03) ACADEMIC FACILITIES CATASTROPHIC 3,511,538			
22	(04) ACADEMIC FACILITIES EXTRAORDINARY			
23	CIRCUMSTANCES PROGRAM 0			
24	(05) ACADEMIC FACILITIES HIGH GROWTH0			
25	TOTAL AMOUNT APPROPRIATED\$235,011,538			
26				
27	SECTION 5. APPROPRIATION - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL			
28	FACILITIES LOAN PROGRAM. There is hereby appropriated, to the Department of			
29	Education - Division of Public School Academic Facilities and Transportation,			
30	to be payable from the Open-Enrollment Public Charter School Facilities Loan			
31	Fund, for distributing loans to open-enrollment public charter schools for			
32	the purposes of the construction, lease or purchase of an academic facility,			
33	the repair, improvement, or addition to an academic facility, and enhancing			
34	credit for financing purposes by the Department of Education - Division of			
35	Public School Academic Facilities and Transportation - Open Enrollment Public			
36	Charter School Facilities Loan Program for the fiscal year ending June 30,			

1	2016, the following:
2	ITEM FISCAL YEAR
4	NO. 2015-2016
5	(01) OPEN - ENROLLMENT PUBLIC CHARTER
6	SCHOOL FACILITIES LOANS\$5,000,000
7	
8	SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10	AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES LOAN PROGRAM.
11	The Department of Education - Division of Public School Academic Facilities
12	and Transportation is authorized to transfer any funds that are made
13	available for the Open-Enrollment Public Charter School Facilities Loan
14	Program, including funds from the General Improvement Fund or its successor
15	fund or fund accounts, to the Open-Enrollment Public Charter School
16	Facilities Loan Fund.
17	The provisions of this section shall be in effect only from July 1,
18	2014 <u>2015</u> through June 30, 2015 <u>2016</u> .
19	
20	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
22	AUTHORITY. The Director of the Department of Education — Division of Public
23	School Academic Facilities and Transportation, with the approval of the Chief
24	Fiscal Officer of the State and after approval by the Arkansas Legislative
25	Council or Joint Budget Committee, is hereby authorized to request necessary
26	appropriation transfers and any other budget related adjustments necessary
27	only for the appropriations authorized in this Act. Furthermore, it is the
28	intent of the General Assembly that the Department of Education - Division of
29	Public School Academic Facilities and Transportation be able to make use of
30	additional contractual services as necessary and that transfers between line
31	items and among appropriations are anticipated to accomplish those purposes.
32	Provided, however, that the Department of Education - Division of Public
33	School Academic Facilities and Transportation shall be limited to submitting
34	no more than two transfer requests during any fiscal year.
35	Determining the maximum number of employees and the maximum amount of
36	appropriation and general revenue funding for a state agency each fiscal year

- 1 is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the Department of Education Division of Public School
- 6 Academic Facilities and Transportation may operate more efficiently if some
- 7 flexibility is provided to the Director of the Department of Education -
- 8 Division of Public School Academic Facilities and Transportation authorizing
- 9 broad powers under the Transfer Authority provision herein. Therefore, it is
- 10 both necessary and appropriate that the General Assembly maintain oversight
- 11 by requiring prior approval of the Legislative Council or Joint Budget
- 12 Committee as provided by this section. The requirement of approval by the
- 13 Legislative Council or Joint Budget Committee is not a severable part of this
- 14 section. If the requirement of approval by the Legislative Council or Joint
- 15 Budget Committee is ruled unconstitutional by a court of competent

strictly complied with in disbursement of said funds.

- 16 jurisdiction, this entire section is void.
- 17 The provisions of this section shall be in effect only from July 1, $\frac{2014}{100}$ 2015 through June 30, $\frac{2015}{100}$ 2016.

19 20

authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

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Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

the Department of Finance and Administration, as authorized by law, shall be

1	Council or Joint Budget Committee which relate to its passage and adoption.
2	
3	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
4	General Assembly, that the Constitution of the State of Arkansas prohibits
5	the appropriation of funds for more than a one (1) year period; that the
6	effectiveness of this Act on July 1, 2015 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the legislative session, the delay in the
9	effective date of this Act beyond July 1, 2015 could work irreparable harm
10	upon the proper administration and provision of essential governmental
11	programs. Therefore, an emergency is hereby declared to exist and this Act
12	being necessary for the immediate preservation of the public peace, health
13	and safety shall be in full force and effect from and after July 1, 2015.
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