1		Arkansas		л D;11				
2	90th General Assembly			A Bill				
3	Regular	Session,	2015			SENATE BILL 72		
4								
5	By: Join	nt Budget	t Committee					
6								
7	For An Act To Be Entitled							
8	AN ACT TO MAKE AN APPROPRIATION FOR THE ARKANSAS							
9	MINORITY HEALTH COMMISSION FOR THE MINORITY HEALTH							
10	INITIATIVE OF THE TARGETED STATE NEEDS PROGRAM FOR							
11	THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER							
12		F	PURPOSES.					
13								
14								
15				Subtitle				
16	AN ACT FOR THE ARKANSAS MINORITY HEALTH							
17	INITIATIVE OF THE MINORITY HEALTH							
18	COMMISSION APPROPRIATION FOR THE 2015-							
19			2016 FISCAL YEAR	R.				
20								
21								
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:							
23								
24	SECTION 1. REGULAR SALARIES - MINORITY HEALTH INITIATIVE. There is							
25	hereby established for the Arkansas Minority Health Commission for the 2015-							
26	2016 f	iscal y	vear, the following m	naximum numbe	r of regular em	ployees.		
27								
28					1	Maximum Annual		
29					Maximum	Salary Rate		
30	Item	Class			No. of	Fiscal Year		
31	No.	Code	Title		Employees	2015-2016		
32	(1)	G147C	GRANTS COORDINATOR		1	GRADE C119		
33	(2)	A082C	ACCOUNTANT II		1	GRADE C117		
34	(3)	L053C	HEALTH PROGRAM SPEC	CIALIST I	1	GRADE C117		
35	(4)	R025C	HUMAN RESOURCES ANA	LYST	1	GRADE C117		
36	(5)	C037C	ADMINISTRATIVE ANAL	YST	1	GRADE C115		

1	(6) C087C ADMINISTRATIVE SPECIALIST I1 GRADE C106						
2	MAX. NO. OF EMPLOYEES 6						
3							
4	SECTION 2. APPROPRIATION - MINORITY HEALTH INITIATIVE. There is hereby						
5	appropriated, to the Arkansas Minority Health Commission, to be payable from						
6	the Targeted State Needs Program Account, for personal services and operating						
7	expenses of the Arkansas Minority Health Commission - Arkansas Minority						
8	Health Initiative for the fiscal year ending June 30, 2016, the following:						
9							
10	ITEM FISCAL YEAR						
11	NO. 2015-2016						
12	(01) REGULAR SALARIES \$200,606						
13	(02) PERSONAL SERVICES MATCHING 81,275						
14	(03) MAINT. & GEN. OPERATION						
15	(A) OPER. EXPENSE 333,229						
16	(B) CONF. & TRAVEL 20,000						
17	(C) PROF. FEES 448,559						
18	(D) CAP. OUTLAY						
19	(E) DATA PROC.						
20	(04) PROMOTIONAL ITEMS 0						
21	(05) SCREENING, MONITORING, TREATING,						
22	OUTREACH & ADVERTISING 558,554						
23	TOTAL AMOUNT APPROPRIATED \$1,642,223						
24							
25	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS						
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.						
27	PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish						
28	upon request for the Minority Health Commission a special Promotional Items						
29	appropriation to be used in the acquisition of promotional items. When the						
30	Minority Health Commission wishes to transfer from its operating expenses						
31	and/or Screening, Monitoring, Treating, Outreach & Advertising appropriation						
32	and funds to the promotional items line, the request shall be forwarded by						
33	the Minority Health Commission to the Chief Fiscal Officer of the State for						
34	processing and for prior approval by the Arkansas Legislative Council or						
35	Joint Budget Committee. Determining the maximum number of employees and the						
36	maximum amount of appropriation and general revenue funding for a state						

- l agency each fiscal year is the prerogative of the General Assembly. This is
- 2 usually accomplished by delineating such maximums in the appropriation act(s)
- 3 for a state agency and the general revenue allocations authorized for each
- 4 fund and fund account by amendment to the Revenue Stabilization law.
- 5 Further, the General Assembly has determined that the Minority Health
- 6 Commission may operate more efficiently if some flexibility is provided to
- 7 the Minority Health Commission authorizing broad powers under this Section.
- 8 Therefore, it is both necessary and appropriate that the General Assembly
- 9 maintain oversight by requiring prior approval of the Legislative Council or
- 10 Joint Budget Committee as provided by this section. The requirement of
- 11 approval by the Legislative Council or Joint Budget Committee is not a
- 12 severable part of this section. If the requirement of approval by the
- 13 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 14 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July  $1, \frac{2014}{1}$
- 16 2015 through June 30, 2015 2016.

17

- 18 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 20 RESTRICTIONS. The appropriations provided in this act shall not be
- 21 transferred under the provisions of Arkansas Code 19-4-522, but only as
- 22 provided by this act.
- The provisions of this section shall be in effect only from July 1,2014
- 24 2015 through June 30, <del>2015</del> 2016.

25

- 26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
- 28 OF APPROPRIATION. In the event the amount of any of the budget
- 29 classifications of maintenance and general operation in this act are found by
- 30 the administrative head of the agency to be inadequate, then the agency head
- 31 may request, upon forms provided for such purpose by the Chief Fiscal Officer
- 32 of the State, a modification of the amounts of the budget classification. In
- 33 that event, he or she shall set out on the forms the particular
- 34 classifications for which he or she is requesting an increase or decrease,
- 35 the amounts thereof, and his or her reasons therefor. In no event shall the
- 36 total amount of the budget exceed either the amount of the appropriation or

- 1 the amount of the funds available, nor shall any transfer be made from the
- 2 capital outlay or data processing subclassifications unless specific
- 3 authority for such transfers is provided by law, except for transfers from
- 4 capital outlay to data processing when determined by the Department of
- 5 Information Systems that data processing services for a state agency can be
- 6 performed on a more cost-efficient basis by the Department of Information
- 7 Systems than through the purchase of data processing equipment by that state
- 8 agency. In considering the proposed modification as prepared and submitted by
- 9 each state agency, the Chief Fiscal Officer of the State shall make such
- 10 studies as he or she deems necessary. The Chief Fiscal Officer of the State
- 11 shall, after obtaining the approval of the Legislative Council or Joint
- 12 <u>Budget Committee</u>, approve the requested transfer if in his <u>or her</u> opinion it
- 13 is in the best interest of the state.
- 14 The General Assembly has determined that the agency in this act could be
- 15 operated more efficiently if some flexibility is given to that agency and
- 16 that flexibility is being accomplished by providing authority to transfer
- 17 between certain items of appropriation made by this act. Since the General
- 18 Assembly has granted the agency broad powers under the transfer of
- 19 appropriations, it is both necessary and appropriate that the General
- 20 Assembly maintain oversight of the utilization of the transfers by requiring
- 21 prior approval of the Legislative Council in the utilization of the transfer
- 22 authority. Therefore, the requirement of approval by the Legislative Council
- 23 is not a severable part of this section. If the requirement of approval by
- 24 the Legislative Council is ruled unconstitutional by a court of competent
- 25 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1,2014
- 27 2015 through June 30, <del>2015</del> 2016.

28

- 29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 32 State of Arkansas or any of its agencies or institutions to continue funding
- 33 any position paid from the proceeds of the Tobacco Settlement in the event
- 34 that Tobacco Settlement funds are not sufficient to finance the position.
- 35 (b) State funds will not be used to replace Tobacco Settlement funds when
- 36 such funds expire, unless appropriated by the General Assembly and authorized

- l by the Governor.
- 2 (c) A disclosure of the language contained in (a) and (b) of this Section
- 3 shall be made available to all new hire and current positions paid from the
- 4 proceeds of the Tobacco Settlement by the Minority Health Commission.
- 5 (d) Whenever applicable the information contained in (a) and (b) of this
- 6 Section shall be included in the employee handbook and/or Professional
- 7 Services Contract paid from the proceeds of the Tobacco Settlement.
- 8 The provisions of this section shall be in effect only from July 1,<del>2014</del>
- 9 2015 through June 30, <del>2015</del> 2016.

10

- 11 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 14 shall be limited to the appropriation for such agency and funds made
- 15 available by law for the support of such appropriations; and the restrictions
- 16 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 17 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 18 and other fiscal control laws of this State, where applicable, and
- 19 regulations promulgated by the Department of Finance and Administration, as
- 20 authorized by law, shall be strictly complied with in disbursement of said
- 21 funds.
- The provisions of this section shall be in effect only from July 1,2014
- 23 2015 through June 30, <del>2015</del> 2016.

24

- 25 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 28 disbursed under the authority of the appropriations contained in this act
- 29 shall be in compliance with the stated reasons for which this act was
- 30 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 31 Executive Recommendations and Legislative Recommendations contained in the
- 32 budget manuals prepared by the Department of Finance and Administration,
- 33 letters, or summarized oral testimony in the official minutes of the Arkansas
- 34 Legislative Council or Joint Budget Committee which relate to its passage and
- 35 adoption.
- The provisions of this section shall be in effect only from July 1,<del>2014</del>

1	<u>2015</u> through June 30, <del>2015</del> <u>2016</u> .
2	
3	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
4	Assembly, that the Constitution of the State of Arkansas prohibits the
5	appropriation of funds for more than a one (1) year period; that the
6	effectiveness of this Act on July 1, 2015 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the legislative session, the delay in the
9	effective date of this Act beyond July 1, 2015 could work irreparable harm
10	upon the proper administration and provision of essential governmental
11	programs. Therefore, an emergency is hereby declared to exist and this Act
12	being necessary for the immediate preservation of the public peace, health
13	and safety shall be in full force and effect from and after July 1, 2015.
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	