| 1 | State of A | Arkansas | | As Engros | sed: \$3/9/15 | S3/23/15 | |
|----|--|------------|----------|---------------|----------------|-----------------|------------------|
| 2 | 90th Gen | neral Asso | embly | | A BIII | | |
| 3 | Regular S | Session, 2 | 2015 | | | | SENATE BILL 97 |
| 4 | | | | | | | |
| 5 | By: Join | t Budget | Committe | ee | | | |
| 6 | | | | | | | |
| 7 | | | | For Ar | Act To Be E | ntitled | |
| 8 | | A | N ACT T | O MAKE AN API | PROPRIATION FO | OR PERSONAL SER | CVICES |
| 9 | | A | ND OPER | ATING EXPENSI | ES FOR THE DEI | PARTMENT OF HIG | HER |
| 10 | | Е | DUCATIO | N FOR THE FIS | SCAL YEAR END | ING JUNE 30, 20 | 116; |
| 11 | | A | ND FOR | OTHER PURPOSI | ES. | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | Subtitle | | |
| 15 | | | AN | ACT FOR THE | DEPARTMENT OF | HIGHER | |
| 16 | | | EDU | CATION APPRO | PRIATION FOR | THE 2015-2016 | |
| 17 | | | FIS | CAL YEAR. | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | BE IT E | ENACTED | BY THE | GENERAL ASSI | EMBLY OF THE S | STATE OF ARKANS | SAS: |
| 21 | | | | | | | |
| 22 | S | SECTION | 1. REG | ULAR SALARIES | S - GENERAL OI | PERATIONS. The | ere is hereby |
| 23 | establi | ished f | or the | Department of | f Higher Educa | ation for the 2 | 2015-2016 fiscal |
| 24 | year, the following maximum number of regular employees. | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | Maximum Annual |
| 27 | | | | | | Maximum | Salary Rate |
| 28 | Item | Class | | | | No. of | Fiscal Year |
| 29 | No. | Code | Title | | | Employees | 2015-2016 |
| 30 | (1) | U024U | DHE DI | RECTOR | | 1 | \$203,323 |
| 31 | (2) | U089U | DHE DE | PUTY DIRECTOR | 3 | 1 | \$146,295 |
| 32 | (3) | N002N | DHE SE | NIOR ASSOC D | IRECTOR | 2 | GRADE N913 |
| 33 | (4) | NO41N | DHE AS | SOC DIR FOR A | ACADEMIC AFFA | IRS 1 | GRADE N909 |
| 34 | (5) | N055N | DHE AS | SOCIATE DIREC | CTOR | 2 | GRADE N908 |
| 35 | (6) | N054N | DHE CA | REER PATHWAYS | S DIRECTOR | 1 | GRADE N908 |
| 36 | (7) | A010C | AGENCY | CONTROLLER | II | 1 | GRADE C128 |

| 1 | (8) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
|----|------|--------|-------------------------------------|----|------------|
| 2 | (9) | G019C | GENERAL COUNSEL | 1 | GRADE C127 |
| 3 | (10) | G043C | DHE FINANCIAL AID MANAGER | 1 | GRADE C126 |
| 4 | (11) | D016C | SENIOR TECHNOLOGY ANALYST | 1 | GRADE C126 |
| 5 | (12) | G058C | DHE FEDERAL PROGRAM MANAGER | 2 | GRADE C125 |
| 6 | (13) | G071C | DHE PROGRAM COORDINATOR | 7 | GRADE C124 |
| 7 | (14) | D028C | SENIOR SOFTWARE SUPPORT SPECIALIST | 2 | GRADE C124 |
| 8 | (15) | P005C | DHE COMMUNICATIONS COORDINATOR | 1 | GRADE C123 |
| 9 | (16) | G102C | DHE PROGRAM SPECIALIST | 21 | GRADE C122 |
| 10 | (17) | A052C | ACCOUNTING COORDINATOR | 1 | GRADE C121 |
| 11 | (18) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 12 | (19) | A089C | ACCOUNTANT I | 1 | GRADE C116 |
| 13 | | MAX. N | O. OF EMPLOYEES | 49 | |

SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, for the Department of Higher Education for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventeen (17) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Higher Education, to be payable from the Department of Higher Education Fund Account, for personal services and operating expenses of the Department of Higher Education for the fiscal year ending June 30, 2016, the following:

| 30 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 31 | NO. | | 2015-2016 |
| 32 | (01) | REGULAR SALARIES | \$2,429,974 |
| 33 | (02) | EXTRA HELP | 3,000 |
| 34 | (03) | PERSONAL SERVICES MATCHING | 729,697 |
| 35 | (04) | MAINT. & GEN. OPERATION | |
| 36 | | (A) OPER. EXPENSE | 912,755 |

| 1 | | (B) CONF. & TRAVEL | 25,000 |
|----|-------|---|-------------------|
| 2 | | (C) PROF. FEES | 160,000 |
| 3 | | (D) CAP. OUTLAY | 50,000 |
| 4 | | (E) DATA PROC. | 0 |
| 5 | | TOTAL AMOUNT APPROPRIATED | \$4,310,426 |
| 6 | | | |
| 7 | | SECTION 4. APPROPRIATION - STUDENT ASSISTANCE GRANTS | AND VARIOUS |
| 8 | SCHOI | ARSHIPS. There is hereby appropriated, to the Departm | ment of Higher |
| 9 | Educa | ation, to be payable from the Higher Education Grants I | Fund Account, for |
| 10 | provi | ding student assistance grants and various scholarship | os as provided by |
| 11 | law, | of the Department of Higher Education for the fiscal y | ear ending June |
| 12 | 30, 2 | 2016, the following: | |
| 13 | | | |
| 14 | ITEM | | FISCAL YEAR |
| 15 | NO. | | 2015-2016 |
| 16 | (01) | HIGHER EDUCATION OPPORTUNITIES GRANT | \$6,000,000 |
| 17 | (02) | SREB MINORITY DOCTORAL SCHOLARS | 175,000 |
| 18 | (03) | WASHINGTON CENTER SCHOLARSHIPS | 100,000 |
| 19 | (04) | TUITION ADJUSTMENT | 350,000 |
| 20 | (05) | AR ACADEMIC CHALLENGE SCHOLARSHIPS | 25,000,000 |
| 21 | (06) | ARKANSAS GOVERNOR'S SCHOLARS | 15,200,000 |
| 22 | (07) | STUDENT UNDERGRADUATE RESEARCH | |
| 23 | | FELLOWSHIP PROGRAM (SURF) | 150,000 |
| 24 | (08) | NATIONAL GUARD TUITION INCENTIVE | |
| 25 | | PROGRAM | 1,400,000 |
| 26 | (09) | SINGLE PARENT SCHOLARSHIP PROGRAM | 175,000 |
| 27 | (10) | STATE TEACHER EDUCATION PROGRAM | 2,000,000 |
| 28 | (11) | TEACHER OPPORTUNITY PROGRAM | 1,500,000 |
| 29 | (12) | WORKFORCE IMPROVEMENT GRANTS | 3,000,000 |
| 30 | (13) | AR GEOGRAPHICAL CRITICAL NEEDS | |
| 31 | | MINORITY TEACHER SCHOLARSHIPS | 150,000 |
| 32 | (14) | DEPENDENTS OF LAW ENFORCEMENT | |
| 33 | | OFFICERS, ETC. SCHOLARSHIPS | 400,000 |
| 34 | (15) | DEPENDENTS OF POWS, MIAS, | • |
| 35 | | KIAS-TUITION WAIVER | |
| 36 | | SCHOLARSHIPS | <u>450,000</u> |
| | | | |

| 1 | TOTAL AMOUNT APPROPRIATED | \$56,050,000 | | | |
|--|--|--|--|--|--|
| 2 | | | | | |
| 3 | SECTION 5. APPROPRIATION - STATE SCHOLARSHIP - FEDERAL | . There is | | | |
| 4 | hereby appropriated, to the Department of Higher Education, | to be payable | | | |
| 5 | from the federal funds as designated by the Chief Fiscal Officer of the | | | | |
| 6 | State, for grants-in-aid of the Department of Higher Education - State | | | | |
| 7 | Scholarship - Federal Program for the fiscal year ending Jun | e 30, 2016, the | | | |
| 8 | following: | | | | |
| 9 | | | | | |
| 10 | ITEM | FISCAL YEAR | | | |
| 11 | NO. | 2015-2016 | | | |
| 12 | (01) GRANTS IN AID-STATE | | | | |
| 13 | SCHOLARSHIPS-FEDERAL | \$750,000 | | | |
| 14 | | | | | |
| 15 | SECTION 6. APPROPRIATION - TECHNICAL EDUCATION - FEDER | AL PROGRAMS. | | | |
| 16 | There is hereby appropriated, to the Department of Higher Ed | ucation, to be | | | |
| 17 | payable from the federal funds as designated by the Chief Fi | scal Officer of | | | |
| 18 | the State, for personal services and operating expenses of the Department of | | | | |
| | | | | | |
| 19 | Higher Education - Technical Education - Federal Programs fo | - | | | |
| 20 | Higher Education - Technical Education - Federal Programs fo ending June 30, 2016, the following: | - | | | |
| 20 21 | ending June 30, 2016, the following: | - | | | |
| 20 21 22 | ending June 30, 2016, the following: ITEM | r the fiscal year | | | |
| 20212223 | ending June 30, 2016, the following: ITEM NO. | r the fiscal year FISCAL YEAR 2015-2016 | | | |
| 2021222324 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES | r the fiscal year FISCAL YEAR 2015-2016 \$140,309 | | | |
| 202122232425 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING | r the fiscal year FISCAL YEAR 2015-2016 | | | |
| 20 21 22 23 24 25 26 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION | FISCAL YEAR 2015-2016 \$140,309 41,608 | | | |
| 20 21 22 23 24 25 26 27 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | FISCAL YEAR 2015-2016 \$140,309 41,608 | | | |
| 20 21 22 23 24 25 26 27 28 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 | | | |
| 20 21 22 23 24 25 26 27 28 29 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 110,500 | | | |
| 20 21 22 23 24 25 26 27 28 29 30 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 110,500 0 | | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 110,500 0 | | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 110,500 0 | | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 110,500 0 0 \$384,868 | | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - IMPROVING TEACHER QUALITY. | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 110,500 0 0 \$384,868 There is hereby | | | |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ending June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED | FISCAL YEAR 2015-2016 \$140,309 41,608 77,251 15,200 110,500 0 0 \$384,868 There is hereby ayable from the | | | |

1 operating expenses and grants-in-aid of the Department of Higher Education -2 Improving Teacher Quality Program for the fiscal year ending June 30, 2016, 3 the following: 4 5 ITEM FISCAL YEAR 6 2015-2016 NO. 7 (01) MAINT. & GEN. OPERATION 8 (A) OPER. EXPENSE \$2,500 9 (B) CONF. & TRAVEL 0 (C) PROF. FEES 10 0 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 (02) IMPROVING TEACHER QUALITY GRANTS/AID 13 713,000 14 TOTAL AMOUNT APPROPRIATED \$715,500 15 SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROGRAM. 16 17 hereby appropriated, to the Department of Higher Education, to be payable 18 from the Higher Education Research Development Fund, for providing Arkansas 19 Research Development Program Grants to Institutions of Higher Education by 20 the Department of Higher Education for the fiscal year ending June 30, 2016, 21 the following: 22 23 ITEM FISCAL YEAR 24 NO. 2015-2016 25 (01) RESEARCH AND DEVELOPMENT PROGRAM \$5,000,000 26 **GRANTS** 27 SECTION 9. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. 28 29 hereby appropriated, to the Department of Higher Education, to be payable 30 from the Higher Education Grants Fund Account, for payments of the contracts 31 and loans with participating out-of-state institutions of higher learning in 32 the fields of dentistry, optometry, osteopathy, veterinary medicine, 33 chiropractic, and podiatry for the education of Arkansas citizens, by the 34 Department of Higher Education for the fiscal year ending June 30, 2016, the 35 following: 36

| 1 | ITEM | FISCAL YEAR | | | |
|----|---|------------------------|--|--|--|
| 2 | NO. | 2015-2016 | | | |
| 3 | (01) CHIROPRACTIC AID | \$260,000 | | | |
| 4 | (02) DENTAL AID - GRANTS | 2,133,900 | | | |
| 5 | (03) OPTOMETRY AID - GRANTS | 410,000 | | | |
| 6 | (04) OSTEOPATHY AID | 230,000 | | | |
| 7 | (05) PODIATRY AID | 130,400 | | | |
| 8 | (06) VETERINARY AID | 1,100,000 | | | |
| 9 | (07) DENTAL AID - LOANS | 987,370 | | | |
| 10 | (08) OPTOMETRY AID - LOANS | 140,000 | | | |
| 11 | (09) VETERINARY MED. LOAN FORGIVENESS | | | | |
| 12 | PROGRAM | 250,000 | | | |
| 13 | TOTAL AMOUNT APPROPRIATED | \$5,641,670 | | | |
| 14 | | | | | |
| 15 | SECTION 10. APPROPRIATION - CASH. There is hereb | y appropriated, to the | | | |
| 16 | Department of Higher Education, to be payable from the | cash fund deposited in | | | |
| 17 | the State Treasury as determined by the Chief Fiscal Of | ficer of the State, | | | |
| 18 | for operating expenses of the Department of Higher Education for the fiscal | | | | |
| 19 | year ending June 30, 2016, the following: | | | | |
| 20 | | | | | |
| 21 | ITEM | FISCAL YEAR | | | |
| 22 | NO. | 2015-2016 | | | |
| 23 | (01) MAINT. & GEN. OPERATION | | | | |
| 24 | (A) OPER. EXPENSE | \$878,070 | | | |
| 25 | (B) CONF. & TRAVEL | 60,620 | | | |
| 26 | (C) PROF. FEES | 551,310 | | | |
| 27 | (D) CAP. OUTLAY | 100,000 | | | |
| 28 | (E) DATA PROC. | 0 | | | |
| 29 | (02) SCHOLARSHIPS | 100,000 | | | |
| 30 | (03) REFUNDS/REIMBURSEMENTS | <u>5,000</u> | | | |
| 31 | TOTAL AMOUNT APPROPRIATED | \$1,695,000 | | | |
| 32 | | | | | |
| 33 | SECTION 11. APPROPRIATION - TANF PROGRAM - FEDERA | L. There is hereby | | | |
| 34 | appropriated, to the Department of Higher Education, to | be payable from the | | | |
| 35 | federal funds as designated by the Chief Fiscal Officer | of the State, for | | | |

personal services and operating expenses of the Department of Higher

| 1 | Education - TANF Program - Federal for the fiscal year en | ding June 30, 2016, | | |
|----------|---|---------------------|--|--|
| 2 | the following: | | | |
| 3 | | | | |
| 4 | ITEM | FISCAL YEAR | | |
| 5 | NO. | 2015-2016 | | |
| 6 | (01) REGULAR SALARIES | \$220,337 | | |
| 7 | (02) PERSONAL SERVICES MATCHING | 64,630 | | |
| 8 | (03) MAINT. & GEN. OPERATION | | | |
| 9 | (A) OPER. EXPENSE | 56,698 | | |
| 10 | (B) CONF. & TRAVEL | 0 | | |
| 11 | (C) PROF. FEES | 14,784 | | |
| 12 | (D) CAP. OUTLAY | 0 | | |
| 13 | (E) DATA PROC. | 0 | | |
| 14 | (04) SELF SUFFICIENCY/JOB TRAINING GRANTS | <u>6,793,551</u> | | |
| 15 | TOTAL AMOUNT APPROPRIATED | <u>\$7,150,000</u> | | |
| 16 | | | | |
| 17 | SECTION 12. APPROPRIATION - COLLEGE ACCESS CHALLENG | E GRANT. There is | | |
| 18 | hereby appropriated, to the Department of Higher Educatio | n, to be payable | | |
| 19 | from the federal funds as designated by the Chief Fiscal Officer of the | | | |
| 20 | State, for operating expenses of the Department of Higher Education - College | | | |
| 21 | Access Challenge Grant Program - Federal for the fiscal year ending June 30, | | | |
| 22 | 2016, the following: | | | |
| 23 | | | | |
| 24 | ITEM | FISCAL YEAR | | |
| 25 | NO. | 2015-2016 | | |
| 26 | (01) MAINT. & GEN. OPERATION | | | |
| 27 | (A) OPER. EXPENSE | \$1,215,000 | | |
| 28 | (B) CONF. & TRAVEL | 14,000 | | |
| 29 | (C) PROF. FEES | 741,000 | | |
| 30 | (D) CAP. OUTLAY | 30,000 | | |
| 31 | (E) DATA PROC. | 0 | | |
| 32 | TOTAL AMOUNT APPROPRIATED | \$2,000,000 | | |
| | | | | |
| 33 | | | | |
| 33 34 | SECTION 13. APPROPRIATION - WEB BASED APPLICATIONS. | There is hereby | | |
| | SECTION 13. APPROPRIATION - WEB BASED APPLICATIONS. appropriated, to the Department of Higher Education, to b | • | | |

| 1 | | |
|----|---|------------------|
| 1 | expenses associated with web based applications of the Dep | _ |
| 2 | Education for the fiscal year ending June 30, 2016, the fol | .lowing: |
| 4 | ITEM | FISCAL YEAR |
| 5 | NO. | 2015-2016 |
| 6 | (01) WEB BASED APPLICATIONS PERSONAL | |
| 7 | SERVICES AND OPERATING EXPENSES | \$1,000,000 |
| 8 | | |
| 9 | SECTION 14. APPROPRIATION - SCHOLARSHIP ADMINISTRATIO | N. There is |
| 10 | hereby appropriated, to the Department of Higher Education, | to be payable |
| 11 | from the Higher Education Grants Fund Account, for personal | services and |
| 12 | operating expenses of the Department of Higher Education - | Scholarship |
| 13 | Administration for the fiscal year ending June 30, 2016, th | e following: |
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | NO. | 2015-2016 |
| 17 | (01) REGULAR SALARIES | \$330,320 |
| 18 | (02) EXTRA HELP | 30,000 |
| 19 | (03) PERSONAL SERVICES MATCHING | 106,776 |
| 20 | (04) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 130,000 |
| 22 | (B) CONF. & TRAVEL | 0 |
| 23 | (C) PROF. FEES | 250,000 |
| 24 | (D) CAP. OUTLAY | 35,000 |
| 25 | (E) DATA PROC. | 0 |
| 26 | TOTAL AMOUNT APPROPRIATED | \$882,096 |
| 27 | | |
| 28 | SECTION 15. APPROPRIATION - COMPLETE COLLEGE AMERICA | GRANT PROGRAM. |
| 29 | There is hereby appropriated, to the Department of Higher E | ducation, to be |
| 30 | payable from the cash fund deposited in the State Treasury | as determined by |
| 31 | the Chief Fiscal Officer of the State, for operating expens | es of the |
| 32 | Department of Higher Education - Complete College America G | rant Program for |
| 33 | the fiscal year ending June 30, 2016, the following: | |
| 34 | | |
| 35 | ITEM | FISCAL YEAR |
| 36 | NO. | 2015-2016 |

| 1 | (01) MAINT. & GEN. OPERATION | | | | |
|----|--|---|--|--|--|
| 2 | (A) OPER. EXPENSE \$100,000 | | | | |
| 3 | (B) CONF. & TRAVEL 0 | | | | |
| 4 | (C) PROF. FEES 0 | | | | |
| 5 | (D) CAP. OUTLAY | | | | |
| 6 | (E) DATA PROC0 | | | | |
| 7 | TOTAL AMOUNT APPROPRIATED \$100,000 | | | | |
| 8 | | | | | |
| 9 | SECTION 16. APPROPRIATION - OUTCOME CENTERED FUNDING AWARDS. There is | ; | | | |
| 10 | hereby appropriated, to the Department of Higher Education, to be payable | | | | |
| 11 | from the Department of Higher Education Fund Account, for distribution of | | | | |
| 12 | Outcome-Centered Funding Awards to Institutions of Higher Education by the | | | | |
| 13 | Department of Higher Education for the fiscal year ending June 30, 2016, the | į | | | |
| 14 | following: | | | | |
| 15 | | | | | |
| 16 | ITEM FISCAL YEAR | | | | |
| 17 | NO. 2015-2016 | | | | |
| 18 | (01) OUTCOME-CENTERED AWARDS- UNIVERSITIES \$40,320,284 | | | | |
| 19 | (02) OUTCOME-CENTERED AWARDS - COLLEGES 14,192,418 | | | | |
| 20 | TOTAL AMOUNT APPROPRIATED \$54,512,702 | | | | |
| 21 | | | | | |
| 22 | SECTION 17. APPROPRIATION - WORKFORCE INITIATIVE ACT OF 2015. There | S | | | |
| 23 | hereby appropriated, to the Department of Higher Education, to be payable | | | | |
| 24 | from the Workforce Initiative Act of 2015 Fund, for workforce education | | | | |
| 25 | grants, administrative, and operating expenses of the Department of Higher | | | | |
| 26 | Education - Workforce Initiative Act of 2015 for the fiscal year ending June | | | | |
| 27 | 30, 2016, the following: | | | | |
| 28 | | | | | |
| 29 | ITEM FISCAL YEAR | | | | |
| 30 | NO. 2015-2016 | | | | |
| 31 | (01) WORKFORCE INITIATIVE ACT OF 2015 | | | | |
| 32 | EXPENSES\$2,000,000 | | | | |
| 33 | | | | | |
| 34 | SECTION 18. APPROPRIATION. There is hereby appropriated, to the | | | | |
| 35 | Department of Higher Education, to be payable from the General Improvement | | | | |
| 36 | Fund or its successor fund or fund accounts, the following: | | | | |

1 (A) for fund transfer to the Workforce Initiative Act of 2015 Fund, in 2 a sum not to exceed......\$2,000,000. 3 4 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMERGENCY 6 GRANTS & EXTRA HELP POOL. An Institution of higher education that suffers an 7 emergency/disaster event resulting in all or a significant portion of campus 8 operations being interrupted, may request disaster assistance through the 9 Arkansas Department of Higher Education. Upon the declaration of an 10 emergency by the Governor, the institution may request, subject to the 11 recommendation of the Director of the Department of Higher Education and 12 approval of the Governor, a grant from the Disaster Relief Fund to assist in 13 returning that campus to operation and/or to a sister campus providing 14 services to the students from the affected campus. Certified law enforcement 15 officers employed by an institution of higher education may be granted jurisdiction at the sister institution, upon agreement of both institutions. 16 17 The Department of Higher Education is authorized a pool of 500 extra help 18 positions for use in such emergency situations. These positions may be 19 assigned to the campus suffering the disaster event or to a sister campus 20 providing services to the students from the affected campus. The Governor 21 may waive the 1,500 hour limit of ACA 6-63-314 on these assigned extra help 22 pool positions. 23 The provisions of this section shall be in effect only from July 1, -201424 2015 through June 30, 2015 2016. 25 26 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 28 REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon 29 determination by the president or chancellor of an institution of higher 30 education that a reallocation of resources for purposes of reorganization or 31 consolidation of administrative functions within the institution is necessary 32 for efficient and effective operations of the institution, the president or 33 chancellor, with approval of the institution's board of trustees, may have 34 the authority to transfer positions, appropriations and related funds between 35 campuses, divisions, branches, and other budgetary units of the institution,

after receiving prior approval of the Legislative Council or Joint Budget

- 1 Committee. The transfers of positions, programs, or activities shall be used
- 2 for those purposes for which the appropriations were approved by the General
- 3 Assembly. The transfers, consolidations, or reorganizations which involve
- 4 academic programs shall be reviewed by the Department of Higher Education
- 5 prior to submission to the Legislative Council or Joint Budget Committee.
- 6 Provided, however, that the institution shall be limited to submitting no
- 7 more than two (2) individual transaction transfer requests during any fiscal
- 8 year and shall be further limited to no more than five percent (5%) of the
- 9 total General Revenue and Special Revenue appropriation, funding, positions
- 10 specific to each institution, and no Tobacco Settlement funds or
- 11 appropriations may be reallocated pursuant to this section.
- 12 Determining the maximum number of employees and the maximum amount of
- 13 appropriation and general revenue funding for institutions of higher
- 14 education each fiscal year is the prerogative of the General Assembly. This
- 15 is usually accomplished by delineating such maximums in the appropriation
- 16 act(s) for institutions of higher education and the general revenue
- 17 allocations authorized for each fund and fund account by amendment to the
- 18 Revenue Stabilization law. Further, the General Assembly has determined that
- 19 institutions of higher education may operate more efficiently if some
- 20 flexibility is provided to institutions of higher education authorizing broad
- 21 powers under this Section. Therefore, it is both necessary and appropriate
- 22 that the General Assembly maintain oversight by requiring prior approval of
- 23 the Legislative Council or Joint Budget Committee as provided by this
- 24 section. The requirement of approval by the Legislative Council or Joint
- 25 Budget Committee is not a severable part of this section. If the requirement
- 26 of approval by the Legislative Council or Joint Budget Committee is ruled
- 27 unconstitutional by a court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, $\frac{2014}{30}$ 30 $\frac{2015}{2016}$ through June 30, $\frac{2016}{2016}$.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOANS. In

order to provide timely payments under financial aid appropriations made in

this Act, the Chief Fiscal Officer of the State is authorized to provide

36 loans from the Budget Stabilization Trust Fund to make available all funds

- l attributable to the financial aid programs under the then current official
- 2 revenue estimates. In the event of an unanticipated state revenue shortfall,
- 3 any such loans remaining at the end of a fiscal year shall be repaid from
- 4 revenues distributed in the first two months of the next fiscal year. Funds
- 5 for appropriations made in this Act for purposes other than financial aid
- 6 shall not be affected by the application of this provision.
- 7 The provisions of this section shall be in effect only from July 1, 2014 8 2015 through June 30, 2015.

- 10 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
- 12 FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be made
- 13 available to the various technical colleges have been determined as set out
- 14 in Arkansas Code 26-51-205(d)(2), such documents as may be necessary shall be
- 15 processed so that funds may be transferred from the Work Force 2000
- 16 Development Fund to the State Treasury fund or fund account from which the
- 17 technical college draws its general revenue support. Such funds as may be
- 18 transferred shall not exceed 93.691% of the total funds available from the
- 19 Work Force 2000 Development Fund during the fiscal year.
- 20 In the event that a technical institute or comprehensive lifelong learning
- 21 center which receives support from the Work Force 2000 Development Fund as
- 22 determined by law transfers or merges into the Arkansas Technical College and
- 23 Community College System for which Work Force 2000 Development Fund monies
- 24 are determined by law, then the actual amount of support from the Work Force
- 25 2000 Development Fund in the preceding fiscal year for such educational
- 26 institution shall be made available irrespective of any other provision of
- 27 law which sets out maximum levels of support from such fund.
- The provisions of this section shall be in effect only from July 1, $\frac{2014}{}$
- 29 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

- 31 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
- 33 MAINTENANCE FUND. After the sum of \$13,200,000 has been deposited into the
- 34 Higher Education Building Maintenance Fund, any additional deposits are to be
- 35 transferred to the Research Development Fund there to be used as provided by
- 36 law.

2015 through June 30, 2015 2016.

2015 through June 30, 2015 2016.

The provisions of this section shall be in effect only from July 1,—2014

2015 through June 30,—2015 2016.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO

EXPENDITURES. Proceeds derived from the repayment of loans, grants, or

scholarships funded by the Higher Education Grants Fund Account shall be deposited into the State Treasury fund from which it originated.

9 The provisions of this section shall be in effect only from July 1,—2014 10 2015 through June 30,—2015 2016.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATIONAL GUARD TUITION INCENTIVE PROGRAM. In addition to any other provisions of law, any student who receives assistance from the appropriation made for the "National Guard Tuition Incentive Program" in this Act shall repay any loans and/or assistance if the student receives a discharge that is a less than Honorable Discharge. Priority for funding shall be given to students already receiving assistance from the National Guard Tuition Incentive Program.

The provisions of this section shall be in effect only from July 1, 2014

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH EDUCATION GRANTS AND LOANS - PRIORITIES. The Arkansas Higher Education Coordinating Board, after consulting with the recognized associations of each of the applicable medical professions and other interested persons, shall determine the priorities for the applicable programs enumerated in the appropriation made for "Health Education Grants and Loans" in this Act. The Arkansas Department of Higher Education, if necessary, shall re-adjust the number of positions for entering students to be funded for each applicable program based upon the priorities determined by the board.

The provisions of this section shall be in effect only from July 1,—2014

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FINANCIAL
- 2 AID PROGRAMS REPORTING. The Arkansas Department of Higher Education shall
- 3 report by May 30 to the House and Senate Interim Committees on Education the
- 4 budgeted allocation for each financial aid program funded through the Higher
- 5 Education Grants Fund Account for the upcoming fiscal year and projections
- 6 for the following year.
- 7 The provisions of this section shall be in effect only from July $1, \frac{2014}{1}$
- 8 2015 through June 30, 2015 2016.

- 10 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 AUDIT/REVIEW OF STATE SCHOLARSHIP FUNDS. Any post-secondary institution that
- 13 receives state scholarship funds administered by the Arkansas Department of
- 14 Higher Education shall be subject to audit/review of such funds by the
- 15 Division of Legislative Audit, upon approval of the Legislative Joint Audit
- 16 Committee.
- 17 The provisions of this section shall be in effect only from July 1, -2014
- 18 2015 through June 30, 2015 2016.

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- 20 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT
- 22 DATA. All post-secondary institutions shall provide to the Arkansas
- 23 Department of Higher Education a copy of the Integrated Post-Secondary
- 24 Education Data System (IPEDS) data within three weeks following the IPEDS due
- 25 date, which shall be subject to audit by the Arkansas Department of Higher
- 26 Education.
- 27 The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 28 2015 through June 30, 2015 2016.

- 30 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 32 FOR SALARY INCREASES. New funding through the Revenue Stabilization Act
- 33 determined by the Arkansas Department of Higher Education to have been for
- 34 salary increases for the fiscal year for Institutions of Higher Education
- 35 shall be used exclusively for salary increases. New funding actually received
- 36 for salary increases shall be spent exclusively for salary increases based

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1 upon the state general revenue portion of total unrestricted educational and 2 general revenue. Funding received under this provision shall be used for no 3 purpose other than to provide such salary increases. Any designated funds not 4 used for salary increases shall be recouped at the end of each fiscal year 5 and transferred to the General Revenue Allotment Reserve Fund. 6 The provisions of this section shall be in effect only from July 1, -20147 2015 through June 30, 2015 2016. 8 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHE 11 PROGRAM COORDINATOR FUNDING. The Chief Fiscal Officer of the State shall 12 transfer sufficient funding for the fiscal year from the Higher Education 13 Grants Fund Account to the Department of Higher Education Fund Account in 14 order to finance the personal services costs of a DHE Program Coordinator. 15 The provisions of this section shall be in effect only from July 1, -201416 2015 through June 30, 2015 2016. 17 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 20 PROVISION. Upon certification by the Director of the Department of Higher 21 Education that transfers are needed to make maximum utilization of funds and 22 appropriations provided for financial aid programs, and with the approval of 23 the Chief Fiscal Officer of the State and a review by the Arkansas 24 Legislative Council, funds and appropriations may be transferred between 25 financial aid programs to more adequately align the appropriation with the 26 number of eligible students. 27 The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$ 28 2015 through June 30, 2015 2016. 29 30 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 32 OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS AND 33 LOANS. Upon certification to and with the approval of the Chief Fiscal 34 Officer of the State, surplus funds and appropriations may be transferred

by this Act by the General Assembly for Dental Aid Grants and Loans,

between the appropriations provided for "Health Education Grants and Loans"

- Optometry Aid, Veterinary Aid, Podiatry Aid, Chiropractic Aid and Osteopathy
 Aid.
- The provisions of this section shall be in effect only from July 1, $\frac{2014}{4}$ 2015 through June 30, $\frac{2015}{2016}$ 2016.

- 6 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 CONTINGENCY APPROPRIATIONS TRANSFERS AND REPORTS. (a) Upon approval by
- 9 the Department of Higher Education and the Chief Fiscal Officer of the State,
- 10 institutions of higher education may transfer appropriation from the cash
- 11 contingency appropriation to any other appropriation made to the institution
- 12 from cash funds including the establishment of commitment items, and may
- 13 transfer appropriation from the contingency appropriation made payable from
- 14 each institution's State Treasury Fund to the state operations appropriation
- 15 made payable from each institution's State Treasury Fund including the
- 16 establishment of commitment items, and may transfer appropriation from the
- 17 contingency appropriation made payable from the Tobacco Settlement Program
- 18 Fund Accounts to any other appropriation made to the institution from Tobacco
- 19 Settlement Program Fund Accounts including the establishment of commitment
- 20 items.
- 21 (b) Contingency appropriation transfers shall only establish and 22 supplement commitment items that were recommended by the Higher Education 23 Coordinating Board in the budget manuals presented to the Legislative Council
- 24 and Joint Budget Committee.
- 25 (c) The Department of Higher Education shall report contingency
- 26 appropriation transfers and the establishment of any commitment items
- 27 authorized by this Section to the Legislative Council or Joint Budget
- 28 Committee for review during its July meeting. The report shall include, by
- 29 institution, the establishment of, and the amounts transferred to, each
- 30 commitment item, the reasons therefor and the source of funds. Institutions
- 31 shall submit contingency appropriation transfer and commitment item
- 32 establishment requests authorized by this Section to the Department of Higher
- 33 Education no later than July 1. Upon the failure of an institution to submit
- 34 the required information by the July 1 deadline, the Department of Higher
- 35 Education shall immediately notify by written notification the chairpersons
- 36 of the Legislative Council or Joint Budget Committee.

1 The provisions of this section shall be in effect only from July 1, 2015 2 through June 30, 2016. 3 4 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDENT 6 UNDERGRADUATE RESEARCH FELLOWSHIP (SURF) PROGRAM. The focus of the Student 7 Undergraduate Research Fellowship (SURF) Program is the continued development 8 of undergraduate academic research efforts at Arkansas colleges and 9 universities. The Arkansas Department of Higher Education shall adopt rules 10 and regulations necessary for the proper administration of the Student 11 Undergraduate Research Fellowship Program. Administrative functions and 12 responsibilities may include, but not necessarily be limited to, the 13 development of eligibility criteria, collection of applications, coordination 14 of student evaluations, distribution of public notices, and funding of grants 15 for academic research purposes. Staff of the Arkansas Department of Higher 16 Education shall administer this program. The Arkansas Department of Higher 17 Education shall be authorized to expense costs associated with the 18 administration of the program, from funds made payable from the Higher 19 Education Grants Fund Account for the Student Undergraduate Research 20 Fellowship Program as authorized in Section 4 of this Act. 21 The provisions of this section shall be in effect only from July 1, 2015 22 through June 30, 2016. 23 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 COOPERATION AGREEMENTS. Any institution of Higher Education that has its main 27 campus, satellite campus, or center located within a twenty five mile radius 28 of any other main campus of an institution of higher education shall enter 29 into a written agreement with that institution which must address duplication 30 of services between the institutions. The provisions of this section shall be in effect only from July 1, -201431 32 2015 through June 30, 2015 2016. 33 34 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ALLOCATION. The Department of Higher Education may refund to the Higher

- 1 Education Fund Account or the Higher Education Grants Fund Account such
- 2 amounts determined by the Department to be reimbursements received from the
- 3 Arkansas Lottery Commission for costs related to the administration of the
- 4 Arkansas Academic Challenge Scholarship Program.
- 5 The provisions of this section shall be in effect only from July 1, 2015 6 through June 30, 2016.

- 8 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 APPROPRIATION TRANSFER PROCEDURES AR GEOGRAPHICAL CRITICAL NEEDS MINORITY
- 11 TEACHER SCHOLARSHIP PROGRAM. The Director of the Arkansas Department of
- 12 Higher Education shall determine the amount available, up to \$200,000 per
- 13 fiscal year, to fund the Arkansas Geographical Critical Needs Minority
- 14 Teacher Scholarships and shall certify to the Chief Fiscal Officer of the
- 15 State and the State Treasurer such amount as is required to be transferred
- 16 from the Higher Education Grants Fund Account. Upon receiving such
- 17 certification, the Chief Fiscal Officer of the State and the State Treasurer
- 18 shall cause to be transferred the necessary funds and appropriation to the
- 19 fund account of the University of Arkansas at Pine Bluff for implementation
- 20 of this program. The University of Arkansas at Pine Bluff may use up to
- 21 twenty percent (20%) of the funds and appropriation for administration of the
- 22 program.
- 23 The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 24 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

- 26 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HIGHER
- 28 EDUCATION CENTRAL POOL POSITIONS. (a) Universities (1) The Department of
- 29 Higher Education shall establish and maintain a central pool of three hundred
- 30 (300) positions to be used to establish additional positions when an
- 31 institution does not have sufficient positions available to meet
- 32 unanticipated enrollment growth, industry training demands, and its mandated
- 33 responsibilities.
- 34 (2) Central pool positions are to be used by the institutions if the
- 35 personnel service needs exceed the number of positions authorized by the
- 36 General Assembly and that were not anticipated at the time of the passage of

- 1 the institution's operating appropriation act.
- 2 (3) No position established under this section may exceed the salary rate of
- 3 the highest maximum annual salary rate or the highest grade level position
- 4 authorized by the General Assembly in the requesting institution's operating
- 5 appropriation act.
- 6 (4) The institution shall provide justification to the Department of Higher
- 7 Education for the need to allocate positions from the central pool.
- 8 (5) Titles shall not be assigned to the institution from the central pool
- 9 until specific positions are requested by the institution, recommended by the
- 10 Department of Higher Education and approved by the Arkansas Legislative
- 11 Council or the Joint Budget Committee.
- 12 (6) If an institution requests any central pool position to be continued
- during the subsequent fiscal year, the position must be requested as a new
- 14 position in the institution's subsequent fiscal year budget request.
- 15 (b) Colleges (1) The Department of Higher Education shall establish and
- 16 maintain a central pool of two hundred fifty (250) positions to be used to
- 17 establish additional positions when an institution does not have sufficient
- 18 positions available to meet unanticipated enrollment growth, industry
- 19 training demands, and its mandated responsibilities.
- 20 (2) Central pool positions are to be used by the institutions if the
- 21 personnel service needs exceed the number of positions authorized by the
- 22 General Assembly and that were not anticipated at the time of the passage of
- 23 the institution's operating appropriation act.
- 24 (3) No position established under this section may exceed the salary rate of
- 25 the highest maximum annual salary rate or the highest grade level position
- 26 authorized by the General Assembly in the requesting institution's operating
- 27 appropriation act.
- 28 (4) The institution shall provide justification to the Department of Higher
- 29 Education for the need to allocate positions from the central pool.
- 30 (5) Titles shall not be assigned to the institution from the central pool
- 31 until specific positions are requested by the institution, recommended by the
- 32 Department of Higher Education and approved by the Arkansas Legislative
- 33 Council or the Joint Budget Committee.
- 34 (6) If an institution requests any central pool position to be continued
- 35 during the subsequent fiscal year, the position must be requested as a new
- 36 position in the institution's subsequent fiscal year budget request.

- 1 (c) Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for institutions of higher 3 education each fiscal year is the prerogative of the General Assembly. 4 is usually accomplished by delineating such maximums in the appropriation 5 act(s) for institutions of higher education and the general revenue 6 allocations authorized for each fund and fund account by amendment to the 7 Revenue Stabilization law. Further, the General Assembly has determined that 8 institutions of higher education may operate more efficiently if some 9 flexibility is provided to institutions of higher education authorizing broad 10 powers under this Section. Therefore, it is both necessary and appropriate 11 that the General Assembly maintain oversight by requiring prior approval of 12 the Legislative Council or Joint Budget Committee as provided by this 13 section. The requirement of approval by the Legislative Council or Joint 14 Budget Committee is not a severable part of this section. If the requirement 15 of approval by the Legislative Council or Joint Budget Committee is ruled 16
- 18 The provisions of this section shall be in effect only from July 1,-201419 2015 through June 30, 2015 2016.

unconstitutional by a court of competent jurisdiction, this entire section is

20 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21

CENTERED FUNDING AWARDS. Upon certification of the Director of the 23

24 Department of Higher Education, the Chief Fiscal Officer of the State shall

25 transfer to the Department of Higher Education Fund Account certified amounts

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUTCOME-

26 based upon the outcome-centered funding policy of the Arkansas Higher

27 Education Coordinating Board from the State Treasury funds of the

28 Institutions of Higher Education. The Department of Higher Education will

29 distribute funds from the Outcome-Centered Funding Awards Appropriation based

upon the outcome-centered funding policy of the Arkansas Higher Education 30

31 Coordinating Board.

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22

34

void.

32 The provisions of this section shall be in effect only from July 1, -2014

33 2015 through June 30, 2015 2016.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 1 ADMINISTRATIVE FEES. The Department of Higher Education is authorized to
- 2 recover non-refundable administrative fees related to the institutional
- 3 certification and exemption process for out-of-state, non-public, and for-
- 4 profit colleges and universities. These fees include a notification fee, an
- $\,\,$ application processing fee, and travel expenses for the certification review
- 6 teams.
- 7 The provisions of this section shall be in effect only from July 1, -2014
- 8 2015 through June 30, 2015 2016.

- SECTION 42. SPECIAL LANGUAGE. Arkansas Code §6-61-228(d)(4)(B)(ii),
- 11 concerning the funding formula model for universities, is amended to read as
- 12 follows:

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- 14 (ii) The sum of the teaching salaries at the three (3) instructional levels
- 15 plus a fringe benefits rate that will be determined by the department staff
- 16 shall constitute the teaching salaries need of the university.

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- 18 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 NONTRADITIONAL STUDENT SCHOLARSHIPS AGGREGATE AMOUNT. Aggregate amounts of
- 21 scholarships awarded to nontraditional students, under the provisions of the
- 22 Arkansas Academic Challenge Scholarship Program Part 2, ACA 6-85-201 et
- 23 seq., for the 2015-16 fiscal year shall be limited to thirteen million
- 24 <u>dollars (\$13,000,000)</u>.
- 25 <u>The provisions of this section shall be in effect only from July 1, 2015</u>
- 26 through June 30, 2016.

- 28 SECTION 44. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 29 authorized by this act shall be limited to the appropriation for such agency
- 30 and funds made available by law for the support of such appropriations; and
- 31 the restrictions of the State Procurement Law, the General Accounting and
- 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 33 Procedures and Restrictions Act, or their successors, and other fiscal
- 34 control laws of this State, where applicable, and regulations promulgated by
- 35 the Department of Finance and Administration, as authorized by law, shall be
- 36 strictly complied with in disbursement of said funds.

SECTION 45. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 46. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.

/s/Joint Budget Committee