

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1027

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTHERN ARKANSAS
UNIVERSITY APPROPRIATION FOR THE 2016-
2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Southern Arkansas University for the 2016-2017 fiscal year, the
following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, Southern Arkansas Univ.	1 \$208,970
(2)	Vice-Pres. for Acad Affairs & Prov.	1 \$153,985
(3)	Vice-Pres. For Finance	1 \$148,645
(4)	Vice-Pres. for Student Affairs	1 \$144,181
(5)	Vice-Pres. for Administration	1 \$144,181



1	(6)	Vice-Pres. for Facilities	1	\$144,181
2	(7)	Dean	7	\$133,036
3	(8)	Associate Vice President	1	\$127,180
4	(9)	Director of Counseling	1	\$118,416
5	(10)	Business Manager	1	\$115,993
6	(11)	Director of Physical Plant/Plant Eng	1	\$115,993
7	(12)	Director of Computer Services	1	\$111,355
8	(13)	Registrar	1	\$106,468
9	(14)	Director of Continuing Education	1	\$104,462
10	(15)	Project/Program Administrator	19	
11		Project/Program Director		\$103,840
12		Project/Program Manager		\$94,103
13		Project/Program Specialist		\$81,191
14	(16)	Director of Development	1	\$101,416
15	(17)	Director of Institutional Research	1	\$101,415
16	(18)	Director of Engineering Systems	1	\$98,510
17	(19)	Controller	1	\$97,961
18	(20)	Counselor	3	\$97,536
19	(21)	Director of Academic Advising	1	\$96,556
20	(22)	Dir of Enrollment Services	1	\$96,556
21	(23)	Director of Admissions	1	\$96,556
22	(24)	Director of International Programs	1	\$96,556
23	(25)	Director of Student Aid	1	\$96,556
24	(26)	Director of Media Services	1	\$95,484
25	(27)	Director of Public Safety	1	\$94,037
26	(28)	Associate Registrar	1	\$94,037
27	(29)	Dean of Students	1	\$91,699
28	(30)	Associate Dean of Students	3	\$86,751
29	(31)	Director of Instructional Technology	1	\$81,652
30	(32)	Asst. Dean of Students	3	\$81,651
31	(33)	Asst. Dir . of Computer Svcs	2	\$81,651
32	(34)	Agri. Resident Director	1	\$80,795
33	(35)	Development Officer	1	\$78,560
34	(36)	Director of Disability Services	1	\$75,477
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(37)	Assistant Controller	1	GRADE C124
2	(38)	Director Public Safety I	1	GRADE C122
3	(39)	Personnel Manager	1	GRADE C121
4	(40)	Accounting Coordinator	1	GRADE C121
5	(41)	Procurement Manager	1	GRADE C121
6	(42)	Grants Manager	1	GRADE C121
7	(43)	Asst Dir Computer Services	2	GRADE C120
8	(44)	Information Technology Manager	2	GRADE C120
9	(45)	Public Information Coordinator	1	GRADE C120
10	(46)	Campus Maintenance Supervisor	1	GRADE C119
11	(47)	Database Analyst	1	GRADE C119
12	(48)	Education Counselor	1	GRADE C119
13	(49)	Internal Auditor	1	GRADE C119
14	(50)	Career Plng & Placement Coord	1	GRADE C118
15	(51)	Fiscal Support Supervisor	1	GRADE C118
16	(52)	Network Support Analyst	2	GRADE C118
17	(53)	Assistant Dir of Financial Aid	1	GRADE C117
18	(54)	Budget Specialist	1	GRADE C117
19	(55)	Information Systems Analyst	3	GRADE C117
20	(56)	Public Safety Supervisor	1	GRADE C117
21	(57)	Skilled Trades Foreman	1	GRADE C117
22	(58)	Maintenance Coordinator	1	GRADE C117
23	(59)	Accountant I	2	GRADE C116
24	(60)	Buyer	1	GRADE C116
25	(61)	Public Safety Officer	6	GRADE C116
26	(62)	Software Support Specialist	4	GRADE C116
27	(63)	Skilled Trades Supervisor	6	GRADE C116
28	(64)	Fiscal Support Analyst	2	GRADE C115
29	(65)	Financial Aid Analyst	1	GRADE C115
30	(66)	Purchasing Specialist	1	GRADE C115
31	(67)	Student Accounts Officer	1	GRADE C115
32	(68)	Skilled Tradesman	10	GRADE C115
33	(69)	Assistant Registrar	2	GRADE C115
34	(70)	Boiler Operator	1	GRADE C114
35	(71)	Computer Operator	1	GRADE C114
36	(72)	Network Analyst	2	GRADE C114

1	(73)	Administrative Support Supv	1	GRADE C113
2	(74)	Human Resources Specialist	1	GRADE C113
3	(75)	Financial Aid Specialist	1	GRADE C113
4	(76)	Fiscal Support Specialist	2	GRADE C112
5	(77)	Administrative Specialist III	16	GRADE C112
6	(78)	Instrumentation Technician	2	GRADE C112
7	(79)	Farm Foreman - Institution	1	GRADE C112
8	(80)	Coordinator of Housekeeping	1	GRADE C111
9	(81)	Equipment Mechanic	1	GRADE C110
10	(82)	Landscape Specialist	1	GRADE C110
11	(83)	Library Technician	4	GRADE C109
12	(84)	Administrative Specialist II	15	GRADE C109
13	(85)	Heavy Equipment Operator	5	GRADE C109
14	(86)	Fiscal Support Technician	2	GRADE C108
15	(87)	Maintenance Assistant	10	GRADE C108
16	(88)	Mail Services Coordinator	1	GRADE C107
17	(89)	Registrar's Assistant	1	GRADE C107
18	(90)	Administrative Specialist I	18	GRADE C106
19	(91)	Apprentice Tradesman	2	GRADE C105
20	(92)	Equipment Operator	3	GRADE C105
21	(93)	Institutional Services Assistant	3	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(94)	Dir. of Nursing, SAU System	1	\$125,361
25	(95)	Department Chairperson	23	\$122,494
26	(96)	Director of Library	1	\$103,842
27	(97)	Assoc. Librarian	1	\$84,203
28	(98)	Lab Supervisor	1	\$79,201
29	(99)	Asst. Librarian	6	\$74,003
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(100)	Faculty	165	
33		Distinguished Professor		\$121,365
34		University Professor		\$117,935
35		Professor		\$114,503
36		Assoc. Professor		\$101,173

1	Asst. Professor		\$93,180
2	Instructor		\$77,189
3	(101) Part-Time Faculty	51	\$42,873
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5	<u>NON-CLASSIFIED POSITIONS</u>		
6	(102) Dir. of Athletics	1	\$122,275
7	(103) Head Coach	3	\$111,719
8	(104) Director of Health Services	1	\$104,032
9	(105) Coach	4	\$87,821
10	(106) Director of Food Service	1	\$80,812
11	(107) Bookstore Manager	1	\$80,237
12	(108) Residential Life Coordinator	2	\$56,428
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>CLASSIFIED POSITIONS</u>		
15	(109) Institutional Services Assistant	<u>2</u>	GRADE C103
16	MAX. NO. OF EMPLOYEES	489	

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 19 the Southern Arkansas University for the 2016-2017 fiscal year, the following
 20 maximum number of part-time or temporary employees, to be known as "Extra
 21 Help", payable from funds appropriated herein for such purposes: one
 22 thousand nine hundred (1,900) temporary or part-time employees, when needed,
 23 at rates of pay not to exceed those provided in the Uniform Classification
 24 and Compensation Act, or its successor, or this act for the appropriate
 25 classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 28 appropriated, to the Southern Arkansas University, to be payable from the
 29 Southern Arkansas University Fund, for personal services and operating
 30 expenses of the Southern Arkansas University for the fiscal year ending June
 31 30, 2017, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2016-2017</u>
35	(01) REGULAR SALARIES	\$15,458,974
36	(02) EXTRA HELP	30,000

1	(03) PERSONAL SERVICES MATCHING	2,025,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	80,340
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(05) FUNDED DEPRECIATION	<u>255,159</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$17,849,473</u>

SECTION 4. APPROPRIATION - SAU - SYSTEM. There is hereby appropriated, to the Southern Arkansas University, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of the Southern Arkansas University - SAU - System for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$45,000
(02) PERSONAL SERVICES MATCHING	13,500
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	41,500
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$100,000</u>

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southern Arkansas University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal services and operating expenses of the Southern Arkansas University for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>

1	(01) REGULAR SALARIES	\$7,000,000
2	(02) EXTRA HELP	5,000,000
3	(03) PERSONAL SERVICES MATCHING	5,000,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	16,900,000
6	(B) CONF. & TRAVEL	1,000,000
7	(C) PROF. FEES	1,300,000
8	(D) CAP. OUTLAY	2,000,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	10,000,000
11	(06) DEBT SERVICE	4,000,000
12	(07) FUND TRANSFERS, REFUNDS AND	
13	INVESTMENTS	<u>1,800,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$54,000,000</u>

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16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 18 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall
 19 be authorized to reimburse tuition, fees, and other educational related
 20 expenses of current faculty who seek additional education levels that will
 21 benefit the university in meeting accreditation and professional standards.
 22 Reimbursement shall be authorized only when the reimbursement request has
 23 been documented by the institution to meet critical shortage instructional
 24 areas.

25 The provisions of this section shall be in effect only from July 1, ~~2015~~
 26 2016 through June 30, ~~2016~~ 2017.

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28 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 30 ALLOWANCES. The Board of Trustees at Southern Arkansas University may make
 31 special allowances available to any coach who coaches more than one sport in
 32 an amount not to exceed \$10,000 per fiscal year for any one coach, to be
 33 expended from auxiliary income. Further, if the special allowance funds
 34 authorized herein are utilized, Southern Arkansas University shall report
 35 annually to the Legislative Joint Auditing Committee the exact disposition of
 36 those special allowance funds.

1 The provisions of this section shall be in effect only from July 1, 2015
2 2016 through June 30, ~~2016~~ 2017.

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4 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

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15 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2016 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2016 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2016.