

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

As Engrossed: H4/21/16
A Bill

HOUSE BILL 1031

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
12 PURPOSES.
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - MANAGEMENT SERVICES
17 DIVISION APPROPRIATION FOR THE 2016-2017
18 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2016-2017 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
32	(1) U001U	DFA DIRECTOR	1	\$155,626
33	(2) U002U	DFA DEP DIRECTOR REV MGMT SVCS/CMSNR	1	\$138,534
34	(3) N012N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N912
35	(4) N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912
36	(5) N033N	DFA ADMIN SVCS ADMINISTRATOR	1	GRADE N909



1	(6)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE N909
2	(7)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
3	(8)	D004N	DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE N909
4	(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
5	(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
6	(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
7	(12)	D005N	DFA IT TECHNICAL SPECIALIST	1	GRADE N908
8	(13)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
9	(14)	D012N	DFA DEPUTY ADMINISTRATOR	1	GRADE N906
10	(15)	<i>P006N</i>	<i>DFA DIRECTOR OF COMMUNICATIONS</i>	<i>1</i>	<i>GRADE N904</i>
11	(16)	A002C	DFA ASSISTANT ACCOUNTING ADMINISTRATOR	2	GRADE C130
12	(17)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE C130
13	(18)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	1	GRADE C130
14	(19)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
15	(20)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
16	(21)	R001C	DFA ASSISTANT PERSONNEL ADMINISTRATOR	3	GRADE C130
17	(22)	V001C	DFA ASSIST. PROCUREMENT ADMINISTRATOR	1	GRADE C130
18	(23)	A001C	DFA ASSIST. TAX RESEARCH ADMINISTRATOR	1	GRADE C130
19	(24)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE C130
20	(25)	A007C	AUDIT MANAGER	2	GRADE C129
21	(26)	A006C	DFA REVENUE TAX DIVISION MANAGER	1	GRADE C129
22	(27)	R040C	DFA STATEWIDE PROGRAM MANAGER	9	GRADE C128
23	(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
24	(29)	D011C	DFA ERP SYSTEM MANAGER	5	GRADE C127
25	(30)	A021C	AGENCY CONTROLLER I	2	GRADE C126
26	(31)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
27	(32)	A025C	DFA ACCOUNTING CAFR COORDINATOR	5	GRADE C126
28	(33)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
29	(34)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
30	(35)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
31	(36)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
32	(37)	D033C	DFA ERP ANALYST	51	GRADE C124
33	(38)	V032C	DFA OSP SURPLUS PROPERTY MANAGER	1	GRADE C124
34	(39)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C124
35	(40)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	37	GRADE C124
36	(41)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124

1	(42)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
2	(43)	X026C	CRIMINAL DETENTION FACILITIES COORD.	1	GRADE C123
3	(44)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
4	(45)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
5	(46)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE C123
6	(47)	A044C	AUDIT COORDINATOR	4	GRADE C122
7	(48)	V034C	DFA STATEWIDE PROCUREMENT COORDINATOR	5	GRADE C122
8	(49)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	7	GRADE C122
9	(50)	G093C	OPERATIONS MANAGER	1	GRADE C122
10	(51)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
11	(52)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
12	(53)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
13	(54)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
14	(55)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
15	(56)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
16	(57)	G133C	DFA DIVISION MANAGER I	1	GRADE C120
17	(58)	R018C	DFA EBD PROGRAM SUPERVISOR	5	GRADE C120
18	(59)	G132C	DFA PROGRAM MANAGER	9	GRADE C120
19	(60)	V035C	DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE C120
20	(61)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
21	(62)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
22	(63)	L038C	REGISTERED NURSE	1	GRADE C120
23	(64)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
24	(65)	R022C	BENEFITS COORDINATOR	3	GRADE C119
25	(66)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
26	(67)	G147C	GRANTS COORDINATOR	3	GRADE C119
27	(68)	D061C	INFORMATION SYS COORD. SPECIALIST	1	GRADE C119
28	(69)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
29	(70)	V010C	DFA BUYER	4	GRADE C118
30	(71)	R042C	DFA CAFR ASSET SPECIALIST	1	GRADE C118
31	(72)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
32	(73)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
33	(74)	D065C	NETWORK SUPPORT ANALYST	8	GRADE C118
34	(75)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	5	GRADE C118
35	(76)	D064C	WEBSITE DEVELOPER	2	GRADE C118
36	(77)	A082C	ACCOUNTANT II	2	GRADE C117

1	(78)	A081C	AUDITOR	1	GRADE C117
2	(79)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
3	(80)	R034C	DFA EBD BENEFITS SPECIALIST	21	GRADE C117
4	(81)	C018C	DFA EXEC ASSIST. TO THE COMMISSIONER	1	GRADE C117
5	(82)	V033C	DFA OSP SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
6	(83)	G180C	GRANTS ANALYST	9	GRADE C117
7	(84)	R025C	HUMAN RESOURCES ANALYST	8	GRADE C117
8	(85)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
9	(86)	A089C	ACCOUNTANT I	11	GRADE C116
10	(87)	C022C	BUSINESS OPERATIONS SPECIALIST	3	GRADE C116
11	(88)	V014C	BUYER	2	GRADE C116
12	(89)	A109C	DFA SEFA / CAFR SPECIALIST	1	GRADE C116
13	(90)	C037C	ADMINISTRATIVE ANALYST	11	GRADE C115
14	(91)	R033C	BENEFITS ANALYST	14	GRADE C115
15	(92)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
16	(93)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
17	(94)	D077C	HELP DESK SPECIALIST	4	GRADE C115
18	(95)	D084C	COMPUTER OPERATOR	6	GRADE C114
19	(96)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
20	(97)	D082C	NETWORK ANALYST	1	GRADE C114
21	(98)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
22	(99)	C048C	DFA SUPERVISOR	2	GRADE C113
23	(100)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
24	(101)	V020C	INVENTORY CONTROL MANAGER	2	GRADE C113
25	(102)	C057C	ADMINISTRATION SUPPORT SPECIALIST	3	GRADE C112
26	(103)	C056C	ADMINISTRATIVE SPECIALIST III	16	GRADE C112
27	(104)	A098C	FISCAL SUPPORT SPECIALIST	9	GRADE C112
28	(105)	V021C	SURPLUS PROPERTY AGENT	7	GRADE C112
29	(106)	C059C	DFA SERVICE REPRESENTATIVE	13	GRADE C111
30	(107)	C073C	ADMINISTRATIVE SPECIALIST II	9	GRADE C109
31	(108)	C076C	DFA TECHNICIAN	<u>1</u>	GRADE C108
32			MAX. NO. OF EMPLOYEES	459	

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 35 the Department of Finance and Administration - Management Services Division
 36 for the 2016-2017 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: twenty (20) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

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 7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Finance and Administration - Management Services
 9 Division, to be payable from the State Central Services Fund, for personal
 10 services and operating expenses of the Department of Finance and
 11 Administration - Management Services Division for the fiscal year ending June
 12 30, 2017, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2016-2017</u>
16 (01) REGULAR SALARIES	\$18,859,018
17 (02) EXTRA HELP	41,512
18 (03) PERSONAL SERVICES MATCHING	6,160,128
19 (04) OVERTIME	5,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	2,569,193
22 (B) CONF. & TRAVEL	377,599
23 (C) PROF. FEES	713,500
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$28,725,950</u></u>

27
 28 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the cash fund deposited in the State
 31 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 32 services and operating expenses of the Department of Finance and
 33 Administration - Management Services Division for the fiscal year ending June
 34 30, 2017, the following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2016-2017</u>
2	(01) REGULAR SALARIES	\$799,644
3	(02) PERSONAL SERVICES MATCHING	265,786
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	888,222
6	(B) CONF. & TRAVEL	71,800
7	(C) PROF. FEES	25,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) REFUNDS/REIMBURSEMENTS	<u>1,017,700</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$3,068,152</u>

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13 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -
 14 FEDERAL. There is hereby appropriated, to the Department of Finance and
 15 Administration - Management Services Division, to be payable from the federal
 16 funds as designated by the Chief Fiscal Officer of the State, for personal
 17 services, operating expenses and administration of federal funds received
 18 through the Federal Victims of Crime Act, Stop Violence Against Women Act,
 19 and the Family Violence Prevention and Services Act for the fiscal year
 20 ending June 30, 2017, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2016-2017</u>
24	(01) REGULAR SALARIES	\$296,777
25	(02) EXTRA HELP	6,272
26	(03) PERSONAL SERVICES MATCHING	109,010
27	(04) OVERTIME	2,500
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	125,000
30	(B) CONF. & TRAVEL	8,000
31	(C) PROF. FEES	74,219
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
35	PREVENTION ACTIVITIES	13,100,000
36	(07) REFUNDS/REIMBURSEMENTS	<u>78,125</u>

1 TOTAL AMOUNT APPROPRIATED \$13,799,903

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3 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

4 There is hereby appropriated, to the Department of Finance and Administration
 5 - Management Services Division, to be payable from the Miscellaneous Agencies
 6 Fund Account, for grants-in-aid to state agencies, local governments, and
 7 nonprofit organizations for matching funds to implement approved programs
 8 through the Victims of Crime Justice Assistance Program for the fiscal year
 9 ending June 30, 2017, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2016-2017</u>
13 (01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
14 PROGRAM MATCHING GRANTS	<u>\$359,196</u>

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16 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

17 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
 18 and Administration - Management Services Division, to be payable from the
 19 federal funds as designated by the Chief Fiscal Officer of the State, for
 20 personal services, operating expenses and distribution of federal funds to
 21 state agencies, local governments and entities that support improvements in
 22 the State's criminal justice system for the fiscal year ending June 30, 2017,
 23 the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2016-2017</u>
27 (01) REGULAR SALARIES	\$262,809
28 (02) PERSONAL SERVICES MATCHING	90,046
29 (03) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	168,129
31 (B) CONF. & TRAVEL	3,500
32 (C) PROF. FEES	205,000
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (04) GRANTS/AID - DEPT OF JUSTICE	
36 NON-VICTIM ASSISTANCE MATCHING	

1	GRANTS	9,000,000
2	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,929,484</u></u>

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5 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

6 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

7 and Administration - Management Services Division, to be payable from the

8 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

9 local governments for matching funds and to implement approved drug law

10 enforcement, violent offender, substance abuse and other non-victim

11 assistance program grants for the fiscal year ending June 30, 2017, the

12 following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2016-2017</u>
16	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
17	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

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19 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized,

20 for the Department of Finance and Administration - Management Services

21 Division for the 2016-2017 fiscal year, the following maximum number of part-

22 time or temporary employees, to be known as "Extra Help", payable from funds

23 appropriated herein for such purposes: one (1) temporary or part-time

24 employees, when needed, at rates of pay not to exceed those provided in the

25 Uniform Classification and Compensation Act, or its successor, or this act

26 for the appropriate classification.

27

28 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

29 There is hereby appropriated, to the Department of Finance and Administration

30 - Management Services Division, to be payable from the Purchase and Corporate

31 Travel Card Program Fund, for providing appropriation to allow for rebates

32 coming into the State from vendor banks and for distribution to participating

33 agencies and for operating expenses connected with the administration of the

34 program by the Department of Finance and Administration - Management Services

35 Division - Purchase and Corporate Travel Card Program for the fiscal year

36 ending June 30, 2017, the following:

1

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

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6 SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is
7 hereby appropriated, to the Department of Finance and Administration -
8 Management Services Division, to be payable from the Property Sales Holding
9 Fund, for personal services and operating expenses of the Department of
10 Finance and Administration - Management Services Division - Marketing and
11 Redistribution for the fiscal year ending June 30, 2017, the following:

12

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$534,697
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	207,711
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	528,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	24,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,301,013</u>

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26 SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
27 authorized, for the Department of Finance and Administration - Management
28 Services Division for the 2016-2017 fiscal year, the following maximum number
29 of part-time or temporary employees, to be known as "Extra Help", payable
30 from funds appropriated herein for such purposes: one (1) temporary or part-
31 time employees, when needed, at rates of pay not to exceed those provided in
32 the Uniform Classification and Compensation Act, or its successor, or this
33 act for the appropriate classification.

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35 SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is
36 hereby appropriated, to the Department of Finance and Administration -

1 Management Services Division, to be payable from the State Central Services
 2 Fund, for personal services and operating expenses of the Department of
 3 Finance and Administration - Management Services Division - Employee Benefits
 4 Division for the fiscal year ending June 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) REGULAR SALARIES	\$1,412,710
9 (02) PERSONAL SERVICES MATCHING	508,926
10 (03) OVERTIME	5,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	1,130,172
13 (B) CONF. & TRAVEL	4,000
14 (C) PROF. FEES	54,089
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,114,897</u></u>

18
 19 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 20 appropriated, to the Department of Finance and Administration - Management
 21 Services Division, to be payable from the State Central Services Fund, for
 22 personal services and operating expenses of the Department of Finance and
 23 Administration - Management Services for the fiscal year ending June 30,
 24 2017, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2016-2017</u>
28 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
29 (02) AASIS BILLINGS	<u>6,500,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

31
 32 SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.
 33 There is hereby appropriated, to the Department of Finance and Administration
 34 - Management Services Division, to be payable from the State Central Services
 35 Fund, for operating expenses and awards to state employees through the
 36 Employee Suggestion System as authorized in Arkansas Code 21-11-101 through

1 21-11-109, by the Department of Finance and Administration - Management
 2 Services Division - Employee Awards Program for the fiscal year ending June
 3 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$4,951
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	0
13 (02) EMPLOYEE AWARDS	<u>27,329</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

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16 SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 17 appropriated, to the Department of Finance and Administration - Management
 18 Services Division, to be payable from the paying account as determined by the
 19 Chief Fiscal Officer of the State, for providing disbursement of personal
 20 services of the various state agencies as a result of the consolidation to
 21 one federal identification number for all state agencies in the State of
 22 Arkansas for the fiscal year ending June 30, 2017, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
26 (01) STATEWIDE PAYROLL PAYING	<u><u>\$2,100,000,000</u></u>

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28 SECTION 17. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the federal funds as designated by the
 31 Chief Fiscal Officer of the State, to facilitate the State of Arkansas's
 32 ability to improve the security and integrity of driver's license and
 33 identification card issuance processes to include information technology
 34 system, facilities, source document verification and the required security
 35 protections of individuals' personal identification information for the
 36 fiscal year ending June 30, 2017, the following:

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ITEM		FISCAL YEAR
<u>NO.</u>		<u>2016-2017</u>
(01)	INFO TECH SERVICES & EQUIPMENT	<u>\$2,406,608</u>

SECTION 18. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2016-2017 fiscal year, the following maximum number of regular employees.

		Maximum	Annual
		No. of	Salary Rate
Item Class		Fiscal Year	
<u>No. Code Title</u>		<u>Employees</u>	<u>2016-2017</u>
(1) U127U	EXEC DIR DEV DIS PLANNING COUNCIL	1	\$90,000
(2) G109C	GRANTS MANAGER	1	GRADE C121
(3) G147C	GRANT COORDINATOR	2	GRADE C119
(4) C022C	BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE C116
	MAX. NO. OF EMPLOYEES	5	

SECTION 19. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2017, the following:

ITEM		FISCAL YEAR
<u>NO.</u>		<u>2016-2017</u>
(01)	REGULAR SALARIES	\$28,470
(02)	PERSONAL SERVICES MATCHING	<u>9,784</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$38,254</u>

SECTION 20. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and

1 Administration - Management Services Division, to be payable from the federal
 2 funds as designated by the Chief Fiscal Officer of the State, for personal
 3 services, operating expenses and grants and aid of the Department of Finance
 4 and Administration - Management Services Division - Developmental
 5 Disabilities Planning Council - Federal for the fiscal year ending June 30,
 6 2017, the following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2016-2017</u>
10	(01) REGULAR SALARIES	\$252,731
11	(02) PERSONAL SERVICES MATCHING	88,368
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	259,025
14	(B) CONF. & TRAVEL	10,843
15	(C) PROF. FEES	120,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	(04) GRANTS/AIDS - SYSTEM CHANGE PILOT	
19	GRANTS	<u>690,929</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,421,896</u></u>

21

22 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 24 FUNDS. The funds appropriated in this Act for Department of Justice Non-
 25 Victim Assistance Matching Grants shall be used for matching funds for
 26 administering the Federal Grants provided in this Act for the Department of
 27 Justice Non-Victim Assistance Grants. The Department of Finance and
 28 Administration - Management Services Division is hereby authorized to call
 29 upon all state agencies to assist in the implementation of the Department of
 30 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for
 31 Department of Justice Non-Victim Assistance Matching Grants shall be used to
 32 provide one hundred percent (100%) of the required matching funds for state
 33 agencies and to provide up to sixty percent (60%) of the required matching
 34 funds for local governments. Such funds and appropriation shall be
 35 transferred to eligible state agencies or paid to local governments to be
 36 used for matching federal funds for administration of the Department of

1 Justice Non-Victim Assistance Grants in such amounts as determined by the
2 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
3 agency as designated by the Governor. Any unobligated balances in funds in
4 this Act for the Department of Justice Non-Victim Assistance Grants may be
5 used by state agencies as matching funds for other U.S. Department of Justice
6 Grants in an amount determined by the Chief Fiscal Officer of the State.
7 Any unexpended balances in funds provided for Department of Justice Non-
8 Victim Assistance Matching Grants in this act remaining on June 30, ~~2015~~
9 2016, may be carried forward and used for the same purpose during the fiscal
10 year ending June 30, ~~2016~~ 2017.

11 The provisions of this section shall be in effect only from July 1, ~~2015~~
12 2016 through June 30, ~~2016~~ 2017.

13

14 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
16 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
17 shall jointly select the independent auditor to audit the Comprehensive
18 Annual Financial Report for the period ending June 30, ~~2016~~ 2017.

19 The provisions of this section shall be in effect only from July 1, ~~2015~~
20 2016 through June 30, ~~2016~~ 2017.

21

22 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ENTERPRISE
24 FRAUD PILOT PROJECT.

25 (a) So that savings to Arkansas businesses and taxpayers and recoveries may
26 be realized as soon as possible, at the direction of the Governor, the Office
27 of Accounting in the Department of Finance and Administration shall initiate
28 the Enterprise Fraud Pilot Project focused on fraud, waste, abuse, and
29 improper payments, and employer compliance within the Department of Workforce
30 Services' Unemployment Insurance program, the Temporary Assistance for Needy
31 Families program, and the Department of Human Services' Supplemental
32 Nutrition Assistance Program that will implement state-of-the-art enterprise
33 fraud detection technology that can further support detection and prevention
34 across state agencies, programs and functions.

35 (b) Unless precluded under federal law or regulation or under state
36 law, the Department of Workforce Services' Unemployment Insurance program,

1 the Temporary Assistance for Needy Families program, and the Department of
2 Human Services' Supplemental Nutrition Assistance program may support and
3 participate in the efforts of the Department to develop the Enterprise Fraud
4 Pilot Project.

5 (c) Unless precluded under federal law or regulation or state law,
6 each state agency shall share any and all data under its control or
7 administration that might have value in detecting or preventing fraud and
8 abuse.

9 (d) Upon initiation by the Governor, the request for a bid shall be
10 sent to the Health Reform Legislative Task Force for review, and their
11 recommendation shall be submitted to the Arkansas Legislative Council or
12 Joint Budget Committee.

13 (e) At the direction of the Governor, the department shall enter into
14 a vendor license agreement for the operation of a vendor hosted fraud, waste,
15 abuse and improper payments detection and prevention system. Vendor
16 technology for the project shall include without limitation the following
17 capabilities:

18 (1) Automated detection and alerting;

19 (2) Continuous monitoring of program transactions and activity,
20 with the ability to identify, fraud, non-compliance and improper payments
21 both prospectively and retrospectively;

22 (3) The ability to detect non-traditional fraud such as program
23 eligibility issues and identify theft;

24 (4) Use of state-of-the-art analytical techniques, including
25 without limitation;

26 (A) Predictive modeling;

27 (B) Complex pattern analysis;

28 (C) Link analysis;

29 (D) Text mining; and

30 (E) Geospatial analysis;

31 (5) Feedback and self-learning capability to adapt to changing
32 schemes and trends;

33 (6) Advanced entity resolution capabilities to create a holistic
34 view of entities across state agencies, programs and databases; and

35 (7) The ability to extend and adapt to all areas of state
36 government; and

1 (8) Demonstrate experience hosting sensitive and regulated state
2 data.

3 (f) The office shall enter into a vendor license agreement for the
4 project in an amount not to exceed the potential cost savings as estimated by
5 the office in cooperation with impacted state agencies under the project.

6 (1) Payments shall be structured to coincide with expected
7 savings.

8 (g) Unless extended, the project shall expire 24 months after
9 implementation;

10 (h) After implementation, the Office of Accounting in the Department
11 of Finance and Administration shall provide annual reports to the co-chairs
12 of the Joint Performance Review Committee and the House and Senate Committees
13 on State Agencies and the Health Reform Legislative Task Force;

14 (i) A report under this section shall include without limitation:

15 (1) Comprehensive data regarding the establishment and
16 operations of the Enterprise Fraud Pilot Project; and

17 (2) The resources and processes of each participating state
18 agency to investigate the leads provided by the vendor; and

19 (3) Incidents, types and amounts of fraud identified by state
20 agency; and

21 (4) The amount actually recovered as a result of fraud
22 identifications by state agency; and

23 (5) Expected cost avoidance through benefits not issued or
24 denied, pre-payment intervention, and future behavior change through
25 intervention; and

26 (6) Procedural changes resulting from fraud identification and
27 the timeline for implementation each by state agency.

28 The provisions of this section shall be in effect only from July 1,
29 2016 through June 30, 2017.

30
31 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
2 the Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.
4

5 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.
13

14 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the
15 General Assembly, that the Constitution of the State of Arkansas prohibits
16 the appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2016 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2016 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2016.
25

26 */s/ Joint Budget Committee*
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