1	State of Arkansas	As Engrossed: H4	4/26/16	
2	90th General Assembly	A Bill		
3	Fiscal Session, 2016			HOUSE BILL 1032
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be	Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES
9	AND OPERAT	ING EXPENSES FOR THE S'	TATE MILITARY	
10	DEPARTMENT	FOR THE FISCAL YEAR E	NDING JUNE 30,	2017;
11	AND FOR OT	HER PURPOSES.		
12				
13				
14		Subtitle		
15	AN AC	CT FOR THE STATE MILITA	RY DEPARTMENT	
16	APPRO	OPRIATION FOR THE 2016-	2017 FISCAL	
17	YEAR	•		
18				
19				
20	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:
21				
22	SECTION 1. REGUL	AR SALARIES. There is	hereby establi	shed for the State
23	Military Department fo	r the 2016-2017 fiscal	year, the foll	owing maximum
24	number of regular empl	oyees.		
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code Title		Employees	2016-2017
30	(1) U131U ARK ADJUT	CANT GENERAL	1	\$172,062
31	(2) U132U ARK DEPUT	TY ADJUTANT GENERAL	1	\$148,172
32	(3) A014C FISCAL D	IVISION MANAGER	1	GRADE C127
33	(4) GO47C ATTORNEY	SPECIALIST	1	GRADE C126
34	(5) BO24C CONSERVA	TION PROGRAM MANAGER	1	GRADE C124
35	(6) DO40C GIS ANAL	YST	3	GRADE C123
36	(7) T019C DIRECTOR	OF PUBLIC SAFETY I	2	GRADE C122

1	(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	2	GRADE C121
3	(10)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
4	(11)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
5	(12)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
6	(13)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE C120
7	(14)	P014C	MUSEUM MANAGER	1	GRADE C120
8	(15)	T030C	PUBLIC SAFETY COMMANDER I	2	GRADE C120
9	(16)	L038C	REGISTERED NURSE	2	GRADE C120
10	(17)	M012C	YOUTH PROGRAM MANAGER	4	GRADE C120
11	(18)	B059C	ANRC PROGRAM COORDINATOR	1	GRADE C119
12	(19)	B067C	ARCHAEOLOGIST	1	GRADE C119
13	(20)	R021C	BUDGET ANALYST	2	GRADE C119
14	(21)	B065C	ECOLOGIST	4	GRADE C119
15	(22)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
16	(23)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE C119
17	(24)	M019C	MILITARY HOUSING DIRECTOR	1	GRADE C119
18	(25)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
19	(26)	G172C	CAREER PLANNING & PLAC COORDINATOR	1	GRADE C118
20	(27)	E037C	EDUCATION PROGRAM SPECIALIST	2	GRADE C118
21	(28)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
22	(29)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
23	(30)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE C118
24	(31)	G166C	MILITARY PROGRAM COORDINATOR	18	GRADE C118
25	(32)	D064C	WEBSITE DEVELOPER	1	GRADE C118
26	(33)	B082C	BIOLOGIST	1	GRADE C117
27	(34)	R027C	BUDGET SPECIALIST	4	GRADE C117
28	(35)	E044C	CERTIFIED BACHELORS TEACHER	10	GRADE C117
29	(36)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
30	(37)	B080C	FORESTER	2	GRADE C117
31	(38)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
32	(39)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
33	(40)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	8	GRADE C117
34	(41)	T051C	PUBLIC SAFETY SUPERVISOR	6	GRADE C117
35	(42)	E041C	SENIOR LIBRARIAN	1	GRADE C117
36	(43)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117

1	(44)	A089C	ACCOUNTANT I	1	GRADE C116
2	(45)	A088C	ASSETS COORDINATOR	1	GRADE C116
3	(46)	V014C	BUYER	3	GRADE C116
4	(47)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
5	(48)	E048C	EDUCATION & INSTRUCTION SPECIALIST	9	GRADE C116
6	(49)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
7	(50)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
8	(51)	B086C	LAND MANAGEMENT SPECIALIST	1	GRADE C116
9	(52)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
10	(53)	S022C	SKILLED TRADES SUPERVISOR	11	GRADE C116
11	(54)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
12	(55)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	2	GRADE C116
13	(56)	M047C	YOUTH SERVICES ADVISOR	1	GRADE C116
14	(57)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
15	(58)	M091C	ARNG YOUTH PROGRAM SHIFT LEADER	4	GRADE C115
16	(59)	R033C	BENEFITS ANALYST	1	GRADE C115
17	(60)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE C115
18	(61)	S097C	CONSTRUCTION SPECIALIST	4	GRADE C115
19	(62)	X195C	ELECTRONICS SECURITY SYSTEMS SENIOR	1	GRADE C115
20	(63)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
21	(64)	R032C	HUMAN RESOURCES PROGRAM REP	2	GRADE C115
22	(65)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
23	(66)	M056C	MILITARY HOUSING MANAGER	3	GRADE C115
24	(67)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
25	(68)	T062C	PUBLIC SAFETY DIRECTOR	1	GRADE C115
26	(69)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(70)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE C115
28	(71)	S031C	SKILLED TRADESMAN	34	GRADE C115
29	(72)	S038C	TRANSIT OPERATIONS SUPERVISOR	1	GRADE C115
30	(73)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	1	GRADE C115
31	(74)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
32	(75)	G215C	CAREER PLANNING & PLACEMENT SPEC	4	GRADE C114
33	(76)	X194C	ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE C114
34	(77)	T068C	FIRING RANGE SPECIALIST	6	GRADE C114
35	(78)	T066C	MILITARY FIREFIGHTER	19	GRADE C114
36	(79)	T067C	PUBLIC SAFETY OFFICER II	12	GRADE C114

1	(80)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE C114
2	(81)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	2	GRADE C114
3	(82)	D081C	TELECOMMUNICATIONS SPECIALIST	3	GRADE C114
4	(83)	V018C	WAREHOUSE MANAGER	5	GRADE C114
5	(84)	M060C	YOUTH PROGRAM COORDINATOR	7	GRADE C114
6	(85)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
7	(86)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
8	(87)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
9	(88)	L069C	LICENSED PRACTICAL NURSE	1	GRADE C113
10	(89)	S046C	MAINTENANCE TECHNICIAN	49	GRADE C113
11	(90)	P048C	MULTI-MEDIA SPECIALIST	5	GRADE C113
12	(91)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE C113
13	(92)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
14	(93)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
15	(94)	C056C	ADMINISTRATIVE SPECIALIST III	30	GRADE C112
16	(95)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
17	(96)	S050C	MAINTENANCE SPECIALIST	8	GRADE C112
18	(97)	T078C	MILITARY FIRE & POLICE OFFICER	14	GRADE C112
19	(98)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
20	(99)	M070C	YOUTH PROGRAM SPECIALIST	35	GRADE C112
21	(100)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
22	(101)	T084C	PUBLIC SAFETY SECURITY OFFICER	48	GRADE C110
23	(102)	G221C	VEHICLE FACILITIES COORD	1	GRADE C110
24	(103)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
25	(104)	C073C	ADMINISTRATIVE SPECIALIST II	18	GRADE C109
26	(105)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
27	(106)	S060C	HEAVY EQUIPMENT OPERATOR	10	GRADE C109
28	(107)	S062C	INSTITUTIONAL BUS DRIVER	10	GRADE C109
29	(108)	C069C	LIBRARY TECHNICIAN	1	GRADE C109
30	(109)	S067C	HOUSEKEEPER SUPERVISOR	5	GRADE C108
31	(110)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
32	(111)	S065C	MAINTENANCE ASSISTANT	14	GRADE C108
33	(112)	C086C	DESK CLERK	8	GRADE C107
34	(113)	T086C	FIRE & SAFETY COORDINATOR	1	GRADE C107
35	(114)	S073C	HOUSEKEEPER	43	GRADE C107
36	(115)	S069C	RADIO DISPATCH OPERATOR	5	GRADE C107

1	(116) CO87C ADMINISTRATIVE SPECIALIST I	4	GRADE C106
2	(117) S084C INSTITUTIONAL SERVICES SUPERVISOR	3	GRADE C104
3	(118) S087C INSTITUTIONAL SERVICES ASSISTANT	22	GRADE C103
4	MAX. NO. OF EMPLOYEES	666	Olding G103
5			
6	SECTION 2. EXTRA HELP. There is hereby aut	horized, fo	or the State
7	Military Department for the 2016-2017 fiscal year		
8	number of part-time or temporary employees, to be		J
9	payable from funds appropriated herein for such p		one hundred
10	thirty-three (133) temporary or part-time employe	_	
11	pay not to exceed those provided in the Uniform C		
12	Compensation Act, or its successor, or this act f		
13	classification.	11	•
14			
15	SECTION 3. APPROPRIATION - GENERAL OPERATIO	NS. There	is hereby
16	appropriated, to the State Military Department, t	o be payabl	le from the State
17	Military Department Fund Account, for personal se	rvices and	operating
	expenses of the State Military Department for the	ficaal va	er anding June 30
18	expenses of the State Hilltary Department for the	riscar yea	at ending June 30,
18 19	2017, the following:	liscal yea	ar ending June 30,
		riscar yea	ar ending June 30,
19		TISCAL YES	FISCAL YEAR
19 20	2017, the following:	TISCAL YEA	
19 20 21	2017, the following:	TISCAL YEA	FISCAL YEAR
19 20 21 22	2017, the following:  ITEM NO.	TISCAL YEA	FISCAL YEAR 2016-2017
19 20 21 22 23	2017, the following:  ITEM  NO.  (01) REGULAR SALARIES	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064
19 20 21 22 23 24	2017, the following:  ITEM  NO.  (01) REGULAR SALARIES  (02) EXTRA HELP	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000
19 20 21 22 23 24 25	2017, the following:  ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554
19 20 21 22 23 24 25 26	2017, the following:  ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554
19 20 21 22 23 24 25 26 27	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554  8,000
19 20 21 22 23 24 25 26 27 28	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554  8,000  2,500,000
19 20 21 22 23 24 25 26 27 28 29	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554  8,000  2,500,000  10,000
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554  8,000  2,500,000  10,000  127,700
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554  8,000  2,500,000  10,000  127,700  100,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554  8,000  2,500,000  10,000  127,700  100,000  0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO.  (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) SPECIAL MAINTENANCE	TISCAL YES	FISCAL YEAR  2016-2017  \$2,782,064  60,000  1,037,554  8,000  2,500,000  10,000  127,700  100,000  0  29,249

1	
2	SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE
3	PROGRAM. There is hereby appropriated, to the State Military Department, to
4	be payable from the State Military Department Fund Account, for personal
5	services and operating expenses of the State Military Department - Youth
6	Challenge Program for the fiscal year ending June 30, 2017, the following:
7	
8	ITEM FISCAL YEAR
9	NO. 2016-2017
10	(01) REGULAR SALARIES \$1,478,216
11	(02) EXTRA HELP 10,000
12	(03) PERSONAL SERVICES MATCHING 581,457
13	(04) OVERTIME 500
14	(05) MAINT. & GEN. OPERATION
15	(A) OPER. EXPENSE 700,000
16	(B) CONF. & TRAVEL 5,000
17	(C) PROF. FEES 5,000
18	(D) CAP. OUTLAY 125,000
19	(E) DATA PROC0
20	TOTAL AMOUNT APPROPRIATED \$2,905,173

23

24

25

SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Civilian Student Training Program for the fiscal year ending June 30, 2017, the following:

2627

28	ITEM	FISCAL YEAR
29	NO.	2016-2017
30	(01) REGULAR SALARIES	\$1,977,379
31	(O2) EXTRA HELP	25,000
32	(03) PERSONAL SERVICES M	ATCHING 771,339
33	(04) OVERTIME	1,000
34	(05) MAINT. & GEN. OPERA	TION
35	(A) OPER. EXPENSE	816,854
36	(B) CONF. & TRAVEL	5,250

1	(C) PROF. FEES	10,000
2	(D) CAP. OUTLAY	100,000
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$3,706,822
5		
6	SECTION 6. APPROPRIATION - MILITARY CALL-UP AND C	COURT MARTIAL. There
7	is hereby appropriated, to the State Military Departmen	nt, to be payable from
8	the State Military Department Fund Account, for emerger	ncy Military Call-Up
9	and Military Court Martial expenses of the State Milita	ary Department for the
10	fiscal year ending June 30, 2017, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2016-2017
14	(01) EMERGENCY CALL-UP	\$2,500,000
15	(02) COURT MARTIAL EXPENSES	40,000
16	TOTAL AMOUNT APPROPRIATED	<u>\$2,540,000</u>
17		
18	SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM.	There is hereby
19	appropriated, to the State Military Department, to be p	payable from the
20	Miscellaneous Agencies Fund Account, for personal servi	ices and operating
21	expenses of the State Military Department - National Gu	ard Museum for the
22	fiscal year ending June 30, 2017, the following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2016-2017
26	(01) REGULAR SALARIES	\$53,448
27	(02) PERSONAL SERVICES MATCHING	17,312
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	24,450
30	(B) CONF. & TRAVEL	2,400
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) PURCHASE OF FLAGS	2,500
35	TOTAL AMOUNT APPROPRIATED	\$100,110
26		

to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2017, the following:    TITEM	1	SECTION 8. APPROPRIATION - FORT CHAFFEE. There is	hereby appropriated,
### and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2017, the following:    TITEM	2	to the State Military Department, to be payable from the	federal funds as
the fiscal year ending June 30, 2017, the following:    TITEM	3	designated by the Chief Fiscal Officer of the State, for	personal services
TITEM	4	and operating expenses of the State Military Department	- Fort Chaffee for
TITEM	5	the fiscal year ending June 30, 2017, the following:	
NO.   2016-2017	6		
9 (01) REGULAR SALARIES \$2,535,599 10 (02) EXTRA HELP 302,408 11 (03) PERSONAL SERVICES MATCHING 1,165,343 12 (04) OVERTIME 525,000 13 (05) MAINT. & GEN. OPERATION 14 (A) OPER. EXPENSE 11,058,500 15 (B) CONF. & TRAVEL 238,160 16 (C) PROF. FEES 2,302,875 17 (D) CAP. OUTLAY 2,000,000 18 (E) DATA PROC. 0 19 TOTAL AMOUNT APPROPRIATED \$20,127,885 20 21 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training Site for the fiscal year ending June 30, 2017, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2016-2017 30 (01) REGULAR SALARIES \$11,637,710 31 (02) EXTRA HELP 1,320,787 32 (03) PERSONAL SERVICES MATCHING 4,897,625 33 (04) OVERTIME 648,000 34 (05) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 100,000	7	ITEM	FISCAL YEAR
10	8	NO.	2016-2017
11	9	(01) REGULAR SALARIES	\$2,535,599
12	10	(02) EXTRA HELP	302,408
13	11	(03) PERSONAL SERVICES MATCHING	1,165,343
14	12	(04) OVERTIME	525,000
15 (B) CONF. & TRAVEL 238,160 16 (C) PROF. FEES 2,302,875 17 (D) CAP. OUTLAY 2,000,000 18 (E) DATA PROC	13	(05) MAINT. & GEN. OPERATION	
16	14	(A) OPER. EXPENSE	11,058,500
17	15	(B) CONF. & TRAVEL	238,160
18	16	(C) PROF. FEES	2,302,875
TOTAL AMOUNT APPROPRIATED  SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training Site for the fiscal year ending June 30, 2017, the following:  ITEM FISCAL YEAR  NO. 2016-2017  (01) REGULAR SALARIES \$11,637,710  1 (02) EXTRA HELP 1,320,787  2 (03) PERSONAL SERVICES MATCHING 4,897,625  3 (04) OVERTIME 648,000  4 (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 100,000	17	(D) CAP. OUTLAY	2,000,000
SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training Site for the fiscal year ending June 30, 2017, the following:  ITEM FISCAL YEAR  NO. 2016-2017  (01) REGULAR SALARIES \$11,637,710  (02) EXTRA HELP 1,320,787  (03) PERSONAL SERVICES MATCHING 4,897,625  (04) OVERTIME 648,000  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 100,000	18	(E) DATA PROC.	0
SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training Site for the fiscal year ending June 30, 2017, the following:  ITEM FISCAL YEAR  NO. 2016-2017  (01) REGULAR SALARIES \$11,637,710  (02) EXTRA HELP 1,320,787  (03) PERSONAL SERVICES MATCHING 4,897,625  (04) OVERTIME 648,000  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 100,000	19	TOTAL AMOUNT APPROPRIATED	\$20,127,885
appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training Site for the fiscal year ending June 30, 2017, the following:  ITEM FISCAL YEAR  NO. 2016-2017  (01) REGULAR SALARIES \$11,637,710  (02) EXTRA HELP 1,320,787  (03) PERSONAL SERVICES MATCHING 4,897,625  (04) OVERTIME 648,000  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 100,000	20		
federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training Site for the fiscal year ending June 30, 2017, the following:  TIEM FISCAL YEAR  NO. 2016-2017  (01) REGULAR SALARIES \$11,637,710  (02) EXTRA HELP 1,320,787  (03) PERSONAL SERVICES MATCHING 4,897,625  (04) OVERTIME 648,000  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 100,000	21	SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE.	There is hereby
24       personal services and operating expenses of the State Military Department -         25       Federal Training Site for the fiscal year ending June 30, 2017, the         26       following:         27         28       ITEM         29       NO.         2016-2017         30       (01) REGULAR SALARIES         31       (02) EXTRA HELP         32       (03) PERSONAL SERVICES MATCHING         33       (04) OVERTIME         34       (05) MAINT. & GEN. OPERATION         35       (A) OPER. EXPENSE	22	appropriated, to the State Military Department, to be page	yable from the
Federal Training Site for the fiscal year ending June 30, 2017, the  following:  ITEM FISCAL YEAR  NO. 2016-2017  (01) REGULAR SALARIES \$11,637,710  (02) EXTRA HELP 1,320,787  (03) PERSONAL SERVICES MATCHING 4,897,625  (04) OVERTIME 648,000  (05) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 100,000	23	federal funds as designated by the Chief Fiscal Officer	of the State, for
26 following: 27  28 ITEM FISCAL YEAR  29 NO. 2016-2017  30 (01) REGULAR SALARIES \$11,637,710  31 (02) EXTRA HELP 1,320,787  32 (03) PERSONAL SERVICES MATCHING 4,897,625  33 (04) OVERTIME 648,000  34 (05) MAINT. & GEN. OPERATION  35 (A) OPER. EXPENSE 100,000	24	personal services and operating expenses of the State Mi	litary Department -
27 28 ITEM FISCAL YEAR 29 NO. 2016-2017 30 (01) REGULAR SALARIES \$11,637,710 31 (02) EXTRA HELP 1,320,787 32 (03) PERSONAL SERVICES MATCHING 4,897,625 33 (04) OVERTIME 648,000 34 (05) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 100,000	25	Federal Training Site for the fiscal year ending June 30	, 2017, the
28       ITEM       FISCAL YEAR         29       NO.       2016-2017         30       (01) REGULAR SALARIES       \$11,637,710         31       (02) EXTRA HELP       1,320,787         32       (03) PERSONAL SERVICES MATCHING       4,897,625         33       (04) OVERTIME       648,000         34       (05) MAINT. & GEN. OPERATION       100,000         35       (A) OPER. EXPENSE       100,000	26	following:	
29       NO.       2016-2017         30       (01) REGULAR SALARIES       \$11,637,710         31       (02) EXTRA HELP       1,320,787         32       (03) PERSONAL SERVICES MATCHING       4,897,625         33       (04) OVERTIME       648,000         34       (05) MAINT. & GEN. OPERATION       100,000         35       (A) OPER. EXPENSE       100,000	27		
30 (01) REGULAR SALARIES \$11,637,710 31 (02) EXTRA HELP 1,320,787 32 (03) PERSONAL SERVICES MATCHING 4,897,625 33 (04) OVERTIME 648,000 34 (05) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 100,000	28	ITEM	FISCAL YEAR
31       (02) EXTRA HELP       1,320,787         32       (03) PERSONAL SERVICES MATCHING       4,897,625         33       (04) OVERTIME       648,000         34       (05) MAINT. & GEN. OPERATION       100,000         35       (A) OPER. EXPENSE       100,000	29	NO.	2016-2017
32 (03) PERSONAL SERVICES MATCHING 33 (04) OVERTIME 34 (05) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 30 (04) PERSONAL SERVICES MATCHING 4,897,625 648,000	30	(01) REGULAR SALARIES	\$11,637,710
33 (04) OVERTIME 648,000 34 (05) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 100,000	31	(02) EXTRA HELP	1,320,787
34 (05) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 100,000	32	(03) PERSONAL SERVICES MATCHING	4,897,625
35 (A) OPER. EXPENSE 100,000	33	(04) OVERTIME	648,000
	34	(05) MAINT. & GEN. OPERATION	
36 (B) CONF. & TRAVEL 100,000	35	(A) OPER. EXPENSE	100,000
	36	(B) CONF. & TRAVEL	100,000

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$18,704,122
5		
6	SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRAN	NT. There is
7	hereby appropriated, to the State Military Department, to be	e payable from the
8	federal funds as designated by the Chief Fiscal Officer of t	the State, for
9	operating expenses of the State Military Department - Federa	al Training Site
10	Grant for the fiscal year ending June 30, 2017, the following	ng:
11		
12	ITEM	FISCAL YEAR
13	NO.	2016-2017
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$33,541,999
16	(B) CONF. & TRAVEL	362,945
17	(C) PROF. FEES	6,123,100
18	(D) CAP. OUTLAY	3,000,000
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	\$43,028,044
21		
22	SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE.	There is hereby
23	appropriated, to the State Military Department, to be payabl	le from the
24	federal funds as designated by the Chief Fiscal Officer of t	the State, for
25	operating expenses of the State Military Department - Federa	al Armory
26	Assistance for the fiscal year ending June 30, 2017, the fol	lowing:
27		
28	ITEM	FISCAL YEAR
29	NO.	2016-2017
30	(01) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	\$166,692
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	TOTAL AMOUNT APPROPRIATED	\$166,692

ITEM

1 2 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby 3 appropriated, to the State Military Department, to be payable from the cash 4 fund deposited in the State Treasury as determined by the Chief Fiscal 5 Officer of the State, for operating expenses of the State Military Department 6 for the fiscal year ending June 30, 2017, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2016-2017 10 (01) MAINT. & GEN. OPERATION 11 (A) OPER. EXPENSE \$1,502,690 12 (B) CONF. & TRAVEL 5,500 (C) PROF. FEES 13 5,500 14 (D) CAP. OUTLAY 200,000 15 (E) DATA PROC. \$1,713,690 16 TOTAL AMOUNT APPROPRIATED 17 SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -18 19 CASH. There is hereby appropriated, to the State Military Department, to be 20 payable from the cash fund deposited in the State Treasury as determined by 21 the Chief Fiscal Officer of the State, for counter drug program expenses of 22 the State Military Department for the fiscal year ending June 30, 2017, the 23 following: 24 25 ITEM FISCAL YEAR 26 NO. 2016-2017 27 (01) COUNTER DRUG ASSET FORFEITURE \$64,847 28 29 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby appropriated, to the State Military Department, to be payable from the 30 31 Military Support Revolving Fund, for vehicle insurance, supplies, rations, fuel, personnel services, allowances, equipment leases, and various active 32 33 duty status, operational support and related operating expenses of the State 34 Military Department for the fiscal year ending June 30, 2017, the following: 35

FISCAL YEAR

1	NO.	2016-2017
2	(01) NON-EMERGENCY CALL-UP EXPENSES	<u>\$553,423</u>
3		
4	SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRU	
5	is hereby appropriated, to the State Military Department, to	
6	the Military Family Relief Trust Fund, for operating expense	
7 8	Military Department - Military Family Relief Trust Fund for	the fiscal year
9	ending June 30, 2017, the following:	
10	ITEM	FISCAL YEAR
11	NO.	2016-2017
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$149,453
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$149,453
19		
20	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	
22	HELP. No employee of the Camp J.T. Robinson, or Fort Chaffe	
23	Training Site Divisions of the Military Department who is en	
24	help" may receive an amount to exceed eighty-five percent (8	
25	maximum annual salary for a comparable position as authorize	
26	Code 21-5-201 et seq. during any fiscal year, nor shall such	
27	employed for a period of time to exceed eighteen hundred (18	300) nours in any
28 29	single fiscal year.  The provisions of this section shell be in effect only for	com Italia 1 2015
30	The provisions of this section shall be in effect only fraction 2016 through June 30, 2016 2017.	.om Jury 1, <del>2013</del>
31	<u>2010</u> through June 30, <del>2010</del> <u>2017</u> .	
32	SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	
34	PROMOTIONAL ITEMS. The State Military Department is hereby	
35	transfer appropriation from Operating Expenses to Promotiona	
36	General Operations Appropriation and/or Cash Operations Appr	

- 1 provided by this Act, promotional items, authorized by the Director of the 2 Department to meet requirements of the State Military Department. 3 The provisions of this section shall be in effect only from July 1, 2015 4 2016 through June 30, <del>2016</del> 2017. 5 6 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP 8 ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is 9 hereby authorized to stock various State Military Lakes on Camp Robinson post 10 each year with fish for special events by using wildlife funds and rental 11 income, no State General Revenue will be used. 12 The provisions of this section shall be in effect only from July 1, 2015 13 2016 through June 30, <del>2016</del> 2017. 14 15 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16
- CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS 17 SALARY. The line item maximums for the State of Arkansas Adjutant General and 18 Deputy Adjutant General are based on the salary grid by the United States 19 Department of Defense. Incumbents in these positions shall be compensated in 20 accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level. The line item maximum 21 22 salaries may be adjusted on July 1 of each fiscal year to incorporate salary 23 rate changes that have been implemented by the U.S. Department of Defense. The provisions of this section shall be in effect only from July 1, 2016, 24

28

29

30

31

32

3334

through June 30, 2017.

SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

3536

SECTION $21$ . LEGISLATIVE INTENT. It is the intent of the General	-
Assembly that any funds disbursed under the authority of the appropria	itions
contained in this act shall be in compliance with the stated reasons f	or
which this act was adopted, as evidenced by the Agency Requests, Execu	ıtive
Recommendations and Legislative Recommendations contained in the budge	et
manuals prepared by the Department of Finance and Administration, lett	ers, or
summarized oral testimony in the official minutes of the Arkansas Legi	slative
Council or Joint Budget Committee which relate to its passage and adop	tion.
SECTION 22. EMERGENCY CLAUSE. It is found and determined by the	<u> </u>
General Assembly, that the Constitution of the State of Arkansas prohi	<u>bits</u>
the appropriation of funds for more than a one (1) year period; that t	:he
effectiveness of this Act on July 1, 2016 is essential to the operation	on of
the agency for which the appropriations in this Act are provided, and	that in
the event of an extension of the legislative session, the delay in the	<u> </u>
effective date of this Act beyond July 1, 2016 could work irreparable	harm
upon the proper administration and provision of essential governmental	=
programs. Therefore, an emergency is hereby declared to exist and this	: Act
being necessary for the immediate preservation of the public peace, he	<u>alth</u>
and safety shall be in full force and effect from and after July 1, 20	16.
/s/Joint Budget Committee	