

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1037

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
10 EMERGENCY MANAGEMENT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2017; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS DEPARTMENT OF
15 EMERGENCY MANAGEMENT APPROPRIATION FOR
16 THE 2016-2017 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Department of Emergency Management for the 2016-2017 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) U013U	ADEM DIRECTOR	1	\$97,354
31	(2) G055C	ADEM DEPUTY DIRECTOR	1	GRADE C126
32	(3) V002C	FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE C124
33	(4) G089C	ADEM ADMINISTRATION DIVISION DIRECTOR	1	GRADE C123
34	(5) G088C	ADEM DISASTER MGMT DIV DIRECTOR	1	GRADE C123
35	(6) D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1	GRADE C123
36	(7) G087C	ADEM PREPAREDNESS DIVISION DIRECTOR	1	GRADE C123



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	G140C	ADEM PROGRAM MANAGER	12	GRADE C120
3	(10)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
4	(11)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(12)	G157C	ADEM AREA COORDINATOR	4	GRADE C119
6	(13)	G175C	ADEM PROGRAM COORDINATOR	9	GRADE C118
7	(14)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
8	(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
9	(16)	A075C	FINANCIAL ANALYST I	1	GRADE C118
10	(17)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
11	(18)	V012C	FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
12	(19)	G180C	GRANTS ANALYST	6	GRADE C117
13	(20)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
14	(21)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
15	(22)	A089C	ACCOUNTANT I	1	GRADE C116
16	(23)	V014C	BUYER	1	GRADE C116
17	(24)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
18	(25)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
19	(26)	C038C	ADEM EMERGENCY MGMT DUTY OFFICER	8	GRADE C115
20	(27)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
21	(28)	G208C	EMERGENCY PLANNER	5	GRADE C115
22	(29)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
23	(30)	S034C	INTERSTATE TRUCK DRIVER	3	GRADE C115
24	(31)	G204C	PLANNING SPECIALIST	2	GRADE C115
25	(32)	V015C	PURCHASING SPECIALIST	1	GRADE C115
26	(33)	T061C	SENIOR INTELLIGENCE ANALYST	2	GRADE C115
27	(34)	G214C	GRANTS SPECIALIST	1	GRADE C114
28	(35)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
29	(36)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
30	(37)	V019C	SURPLUS PROPERTY SPECIALIST	1	GRADE C113
31	(38)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
32	(39)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
33	(40)	S050C	MAINTENANCE SPECIALIST	3	GRADE C112
34	(41)	V021C	SURPLUS PROPERTY AGENT	4	GRADE C112
35	(42)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
36	(43)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108

MAX. NO. OF EMPLOYEES 104

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Department of Emergency Management for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-eight (28) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - State Operations for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$2,460,227
(02) PERSONAL SERVICES MATCHING	898,183
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	555,769
(B) CONF. & TRAVEL	11,262
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,950,441</u></u>

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Operations for the fiscal year ending June 30, 2017, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) REGULAR SALARIES	\$361,117
4	(02) EXTRA HELP	156,438
5	(03) PERSONAL SERVICES MATCHING	147,554
6	(04) OVERTIME	15,000
7	(05) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	755,207
9	(B) CONF. & TRAVEL	209,780
10	(C) PROF. FEES	1,080,000
11	(D) CAP. OUTLAY	48,000
12	(E) DATA PROC.	0
13	(06) GRANTS / AID - FIRST RESPONDER &	
14	HOMELAND SECURITY	<u>31,760,504</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$34,533,600</u>

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17 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby
 18 appropriated, to the Arkansas Department of Emergency Management, to be
 19 payable from the federal funds as designated by the Chief Fiscal Officer of
 20 the State, for personal services and operating expenses of the Arkansas
 21 Department of Emergency Management - Disaster Relief Grants for the fiscal
 22 year ending June 30, 2017, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2016-2017</u>
26	(01) REGULAR SALARIES	\$232,828
27	(02) EXTRA HELP	625,751
28	(03) PERSONAL SERVICES MATCHING	177,098
29	(04) OVERTIME	175,000
30	(05) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	120,850
32	(B) CONF. & TRAVEL	64,500
33	(C) PROF. FEES	200,000
34	(D) CAP. OUTLAY	10,000
35	(E) DATA PROC.	0
36	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>

1 TOTAL AMOUNT APPROPRIATED \$103,953,272

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3 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby
 4 appropriated, to the Arkansas Department of Emergency Management, to be
 5 payable from the Office of Hazardous Materials Emergency Management Revolving
 6 Fund, for personal services and operating expenses of the Arkansas Department
 7 of Emergency Management - Hazardous Materials for the fiscal year ending June
 8 30, 2017, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2016-2017</u>
12 (01) REGULAR SALARIES	\$87,228
13 (02) EXTRA HELP	32,176
14 (03) PERSONAL SERVICES MATCHING	38,695
15 (04) OVERTIME	15,000
16 (05) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	280,438
18 (B) CONF. & TRAVEL	82,792
19 (C) PROF. FEES	25,000
20 (D) CAP. OUTLAY	48,000
21 (E) DATA PROC.	0
22 (06) GRANTS/AID - HAZARDOUS MATERIAL	
23 MANAGEMENT	<u>10,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$619,329</u>

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26 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby
 27 appropriated, to the Arkansas Department of Emergency Management, to be
 28 payable from the Arkansas Disaster Relief Program Trust Fund, for assistance
 29 to victims of state or federally declared disasters by the Arkansas
 30 Department of Emergency Management - Disaster Relief Trust for the fiscal
 31 year ending June 30, 2017, the following:

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33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2016-2017</u>
35 (01) GRANTS/AID - DISASTER RELIEF	<u>\$445,000</u>

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SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Radiological Emergency Response Grants for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$20,500
(B) CONF. & TRAVEL	19,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$40,000</u></u>

SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas Department of Emergency Management - Homeland Security for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$30,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000</u></u>

SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is hereby appropriated, to the Arkansas Department of Emergency Management,

1 to be payable from the cash fund deposited in the State Treasury as
 2 determined by the Chief Fiscal Officer of the State, for operating expenses
 3 of the Arkansas Department of Emergency Management - Emergency Operations
 4 Center - Cash for the fiscal year ending June 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) EOC EXPENSES	<u>\$241,972</u>

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 10 SECTION 11. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is
 11 hereby appropriated, to the Arkansas Department of Emergency Management, to
 12 be payable from the Federal Surplus Property Fund, for personal services and
 13 operating expenses of the Arkansas Department of Emergency Management -
 14 Federal Surplus Property Program for the fiscal year ending June 30, 2017,
 15 the following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2016-2017</u>
19 (01) REGULAR SALARIES	\$591,009
20 (02) EXTRA HELP	12,000
21 (03) PERSONAL SERVICES MATCHING	238,231
22 (04) OVERTIME	40,000
23 (05) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	1,092,031
25 (B) CONF. & TRAVEL	15,000
26 (C) PROF. FEES	15,263
27 (D) CAP. OUTLAY	250,000
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$2,253,534</u>

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 31 SECTION 12. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM.
 32 There is hereby appropriated, to the Arkansas Department of Emergency
 33 Management, to be payable from the cash fund deposited in the State Treasury
 34 as determined by the Chief Fiscal Officer of the State, for personal services
 35 and operating expenses of the Arkansas Department of Emergency Management -
 36 Arkansas 911 Rural Enhancement Program for the fiscal year ending June 30,

1 2017, the following:

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3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2016-2017</u>
5	(01) REGULAR SALARIES	\$29,543
6	(02) PERSONAL SERVICES MATCHING	11,821
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	945,636
9	(B) CONF. & TRAVEL	5,000
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	8,000
12	(E) DATA PROC.	0
13	(04) ENHANCEMENT GRANTS	<u>2,000,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,000,000</u></u>

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16 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 18 HELP. The Arkansas Department of Emergency Management may utilize up to
 19 their twenty-eight (28) authorized extra-help positions for up to one
 20 thousand five hundred (1,500) hours when specific expertise is required to
 21 work on response to federal and state declared disasters. The rates of pay
 22 may not exceed those provided in the Uniform Classification Act, or its
 23 successor, for the appropriate classification.

24 The provisions of this section shall be in effect from July 1, ~~2015~~
 25 2016 through June 30, ~~2016~~ 2017.

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27 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 28 authorized by this act shall be limited to the appropriation for such agency
 29 and funds made available by law for the support of such appropriations; and
 30 the restrictions of the State Procurement Law, the General Accounting and
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 32 Procedures and Restrictions Act, or their successors, and other fiscal
 33 control laws of this State, where applicable, and regulations promulgated by
 34 the Department of Finance and Administration, as authorized by law, shall be
 35 strictly complied with in disbursement of said funds.

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1 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the
11 General Assembly, that the Constitution of the State of Arkansas prohibits
12 the appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2016 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2016 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2016.

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