1	State of Ar	kansas	111		
2	90th Gener	al Assembly	A Bill		
3	Fiscal Sess	ion, 2016			HOUSE BILL 1045
4					
5	By: Joint I	Budget Committe	e		
6					
7			For An Act To Be E	ntitled	
8		AN ACT TO	MAKE AN APPROPRIATION FO	OR PERSONAL SEI	RVICES
9		AND OPERA	TING EXPENSES FOR THE ARE	KANSAS TECH	
10		UNIVERSIT	Y FOR THE FISCAL YEAR END	DING JUNE 30, 2	2017;
11		AND FOR C	THER PURPOSES.		
12					
13					
14			Subtitle		
15		AN A	ACT FOR THE ARKANSAS TECH	UNIVERSITY	
16		APPI	ROPRIATION FOR THE 2016-2	017 FISCAL	
17		YEAI	R.		
18					
19					
20	BE IT EN	ACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	SAS:
21					
22	SE	CTION 1. REGU	JLAR SALARIES - OPERATIONS	S. There is he	ereby established
23	for the	Arkansas Tech	University for the 2016	-2017 fiscal ye	ear, the following
24	maximum	number of reg	gular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title	I	Employees	2016-2017
30		TWELVE MONT	H EDUCATIONAL AND GENERAL	<u>L</u>	
31		<u>ADMINISTRAT</u>	CIVE POSITIONS		
32	(1)	President,	Arkansas Tech University	1	\$245,864
33	(2)	Executive V	vice President and Prov.	1	\$205,389
34	(3)	Vice-Pres.	for Admin & Finance	1	\$172,314
35	(4)	Vice Presid	lent for Development	1	\$169,697
36	(5)	Vice-Pres.	for Student Affairs	1	\$169,697



1	(6)	Vice-Pres for Government Relations	1	\$169,697
2	(7)	Dean of School	8	\$164,463
3	(8)	Assoc Vice-Pres of Academic Affairs	1	\$149,135
4	(9)	Executive Assistant to the President	1	\$149,135
5	(10)	Assoc Vice-Pres of Fiscal Affairs	1	\$149,135
6	(11)	Associate Vice-President	3	\$149,135
7	(12)	Director of Information Systems	1	\$144,435
8	(13)	General Counsel	1	\$133,559
9	(14)	Controller	1	\$133,036
10	(15)	Dir of Physical Plant/Plant Engineer	1	\$125,224
11	(16)	Director of University Relations	1	\$124,983
12	(17)	Registrar	1	\$119,687
13	(18)	Dir. of Student Development Center	1	\$118,438
14	(19)	Director of Planned Giving	1	\$118,416
15	(20)	Project/Program Administrator	38	
16		Sr. Project/Program Director		\$112,854
17		Project/Program Director		\$103,840
18		Project/Program Manager		\$94,103
19		Project/Program Specialist		\$81,191
20	(21)	Dir. of Cont. Ed. & Comm. Serv.	1	\$112,191
21	(22)	Director of Enrollment Management	1	\$112,191
22	(23)	Dean of Students	1	\$112,191
23	(24)	Coordinator of Off-Campus Courses	1	\$112,191
24	(25)	Director of Institutional Research	1	\$108,688
25	(26)	Instructional Designer	1	\$107,410
26	(27)	English Language Institute Coord.	1	\$106,206
27	(28)	Director of Distance Learning Serv.	1	\$105,964
28	(29)	Development/Advancement Admin.	8	
29		Development/Advancement Director		\$103,840
30		Development/Advancement Manager		\$94,103
31		Development/Advancement Specialist		\$81,191
32	(30)	Director of Admissions	1	\$103,607
33	(31)	Director of International Programs	1	\$103,607
34	(32)	Director of Public Affairs	1	\$103,607
35	(33)	Director of Student Aid	1	\$103,607
36	(34)	Director of Alumni Svcs & Annual Giv	1	\$103,607
30	(31)	DITCOCOT OF HILAMIT DVCC & HIMAGI CIV	-	

(35)	Dir. of Prof. Development Institute	1	\$103,607
(36)	Dir of Grants and Other Spons. Prog.	1	\$101,258
(37)	Treasurer	1	\$101,258
(38)	Associate Controller	1	\$101,257
(39)	Business Manager	1	\$101,257
(40)	Assoc. Dean of Employ.& Career Svc	1	\$101,257
(41)	Associate Dean of Students	5	\$100,685
(42)	Associate Registrar	4	\$100,685
(43)	Computer Network Coordinator	1	\$98,510
(44)	Director of Public Safety	1	\$98,139
(45)	Project Engineer	1	\$97,899
(46)	Academic/Student Support Counselor	11	\$97,536
(47)	Director of Budget	1	\$96,555
(48)	Director of Administrative Services	1	\$95,849
(49)	Communications Specialist	1	\$92,697
(50)	Director of Testing	1	\$91,561
(51)	Endowment Financial Analyst	1	\$90,599
(52)	Dir of Corp and Foundation Giving	1	\$89,806
(53)	Dir of Donor Relations & Devel. Svcs	1	\$89,806
(54)	Special Projects Coordinator	12	\$89,287
(55)	Director of Placement/Career Service	1	\$88,193
(56)	Dir. of Pub. & Creative Svcs.	1	\$86,522
(57)	Director of Student Activities	1	\$83,720
(58)	Assistant Dir of Information Systems	2	\$81,652
(59)	Dir of Academic Technology & Comp	1	\$81,652
(60)	Dir of Recruitment & Orientation	1	\$81,652
(61)	Director of Disability Services	1	\$81,549
(62)	Student Development Specialist	24	\$81,550
(63)	Asst. Dir. of International Programs	2	\$81,549
(64)	Institutional Research Associate	1	\$81,549
(65)	Database Administrator	2	\$81,549
(66)	Career Advisor	1	\$81,550
(67)	Dir of Acad Advisement and Retention	1	\$81,550
(68)	Coordinator of Grants Management	1	\$81,550
(69)	Director of Academic Services	1	\$81,550
(70)	Assistant Dean of Students	7	\$81,550
	(36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69)	(36) Dir of Grants and Other Spons. Prog. (37) Treasurer (38) Associate Controller (39) Business Manager (40) Assoc. Dean of Employ.& Career Svc (41) Associate Dean of Students (42) Associate Registrar (43) Computer Network Coordinator (44) Director of Public Safety (45) Project Engineer (46) Academic/Student Support Counselor (47) Director of Budget (48) Director of Administrative Services (49) Communications Specialist (50) Director of Testing (51) Endowment Financial Analyst (52) Dir of Corp and Foundation Giving (53) Dir of Donor Relations & Devel. Svcs (54) Special Projects Coordinator (55) Director of Placement/Career Service (56) Dir. of Pub. & Creative Svcs. (57) Director of Student Activities (58) Assistant Dir of Information Systems (59) Dir of Academic Technology & Comp (60) Dir of Recruitment & Orientation (61) Director of Disability Services (62) Student Development Specialist (63) Asst. Dir. of International Programs (64) Institutional Research Associate (65) Database Administrator (66) Career Advisor (67) Dir of Acad Advisement and Retention (68) Coordinator of Grants Management (69) Director of Academic Services	(36) Dir of Grants and Other Spons. Prog. 1 (37) Treasurer 1 (38) Associate Controller 1 (39) Business Manager 1 (40) Assoc. Dean of Employ.& Career Svc 1 (41) Associate Dean of Students 5 (42) Associate Registrar 4 (43) Computer Network Coordinator 1 (44) Director of Public Safety 1 (45) Project Engineer 1 (46) Academic/Student Support Counselor 11 (47) Director of Budget 1 (48) Director of Administrative Services 1 (49) Communications Specialist 1 (50) Director of Testing 1 (51) Endowment Financial Analyst 1 (52) Dir of Corp and Foundation Giving 1 (53) Dir of Donor Relations & Devel. Svcs 1 (54) Special Projects Coordinator 12 (55) Director of Student Activities 1 (58) Assistant Dir of Information Systems 2 (59) Dir of Academic Technology & Comp 1 (60) Dir of Recruitment & Orientation 1 (61) Director of Disability Services 1 (62) Student Development Specialist 24 (63) Asst. Dir. of International Programs 2 (64) Institutional Research Associate 1 (65) Database Administrator 2 (66) Career Advisor 1 (67) Dir of Acade Mic Services 1 (68) Coordinator of Grants Management 1 (69) Director of Academic Services 1

1	(71)	Internal Auditor	1	\$79,249
2	(72)	Coordinator of Intramural Activities	1	\$79,096
3	(73)	Coord. Affirm. Action/Disability Svc	1	\$78,136
4	(74)	Dir. of Learning Resource Center	2	\$78,136
5	(75)	Associate Director of Student Aid	1	\$76,053
6	(76)	Associate for Administration	1	\$75,202
7	(77)	Institutional Assistant	5	\$68,830
8	(78)	Academic Advisor	15	\$66,383
9		TWELVE MONTH EDUCATIONAL AND GENERAL		
10		CLASSIFIED POSITIONS		
11	(79)	Inst Information Technology Coord	1	GRADE C125
12	(80)	Information Systems Coordinator	1	GRADE C124
13	(81)	Systems Specialist	2	GRADE C124
14	(82)	Fiscal Support Manager	1	GRADE C123
15	(83)	Network Support Specialist	2	GRADE C123
16	(84)	Security Analyst	1	GRADE C122
17	(85)	Systems Analyst	3	GRADE C122
18	(86)	Financial Analyst II	1	GRADE C121
19	(87)	Procurement Manager	1	GRADE C121
20	(88)	Computer Operations Coordinator	1	GRADE C120
21	(89)	HE Public Safety Commander I	2	GRADE C120
22	(90)	Information Technology Manager	1	GRADE C120
23	(91)	Benefits Coordinator	1	GRADE C119
24	(92)	Buyer Supervisor	1	GRADE C119
25	(93)	Campus Maintenance Supervisor	2	GRADE C119
26	(94)	Computer Support Specialist	8	GRADE C119
27	(95)	Database Analyst	3	GRADE C119
28	(96)	Development Specialist	1	GRADE C119
29	(97)	Education Counselor	2	GRADE C119
30	(98)	Grants Coordinator	1	GRADE C119
31	(99)	Information Systems Coord. Spec.	3	GRADE C119
32	(100)	Payroll Services Coordinator	1	GRADE C119
33	(101)	Procurement Coordinator	1	GRADE C119
34	(102)	Assistant Personnel Manager	1	GRADE C118
35	(103)	Career Plan & Plac Coordinator	1	GRADE C118
36	(104)	Executive Assistant to Director	1	GRADE C118

1	(105)	Financial Analyst I	2	GRADE C118
2	(106)	Fiscal Support Supervisor	1	GRADE C118
3	(107)	Network Support Analyst	9	GRADE C118
4	(108)	Budget Specialist	2	GRADE C117
5	(109)	Computer Support Analyst	2	GRADE C117
6	(110)	Information Systems Analyst	5	GRADE C117
7	(111)	HE Public Safety Supervisor	6	GRADE C117
8	(112)	Human Resource Analyst	1	GRADE C117
9	(113)	Legal Services Specialist	1	GRADE C117
10	(114)	Maintenance Coordinator	2	GRADE C117
11	(115)	Research Project Analyst	2	GRADE C117
12	(116)	Skilled Trades Foreman	2	GRADE C117
13	(117)	Broadcast Promotion Specialist	1	GRADE C117
14	(118)	Buyer	3	GRADE C116
15	(119)	HEI Program Coordinator	3	GRADE C116
16	(120)	Museum Exhibit Program Specialist	1	GRADE C116
17	(121)	Occupational Safety Coordinator	1	GRADE C116
18	(122)	Public Safety Officer	18	GRADE C116
19	(123)	Skilled Trades Supervisor	1	GRADE C116
20	(124)	Administrative Analyst	4	GRADE C115
21	(125)	Assistant Registrar	5	GRADE C115
22	(126)	Computer Support Technician	4	GRADE C115
23	(127)	Financial Aid Analyst	7	GRADE C115
24	(128)	Fiscal Support Analyst	12	GRADE C115
25	(129)	Help Desk Specialist	3	GRADE C115
26	(130)	HR Program Representative	1	GRADE C115
27	(131)	Library Supervisor	1	GRADE C115
28	(132)	Purchasing Specialist	1	GRADE C115
29	(133)	Skilled Tradesman	22	GRADE C115
30	(134)	Student Accounts Officer	1	GRADE C115
31	(135)	ATU Coliseum Manager	1	GRADE C114
32	(136)	Boiler Operator	1	GRADE C114
33	(137)	Broadcast Production Specialist	1	GRADE C114
34	(138)	Career Plan & Placement Specialist	1	GRADE C114
35	(139)	Computer Operator	5	GRADE C114
36	(140)	Network Analyst	1	GRADE C114

1	(141)	Warehouse Manager	1	GRADE C114
2	(142)	Collection Officer	1	GRADE C113
3	(143)	Financial Aid Specialist	3	GRADE C113
4	(144)	Human Resources Specialist	2	GRADE C113
5	(145)	Landscape Supervisor	2	GRADE C113
6	(146)	Records Management Analyst	2	GRADE C113
7	(147)	Administrative Specialist III	20	GRADE C112
8	(148)	Farm Foreman - Inst	1	GRADE C112
9	(149)	Fiscal Support Specialist	11	GRADE C112
10	(150)	Theater Arts Technical Supervisor	1	GRADE C112
11	(151)	Coordinator of Housekeeping	1	GRADE C111
12	(152)	Food Preparation Supervisor	2	GRADE C111
13	(153)	Admissions Analyst Supervisor	1	GRADE C110
14	(154)	Collector	1	GRADE C110
15	(155)	Equipment Mechanic	2	GRADE C110
16	(156)	Landscape Specialist	3	GRADE C110
17	(157)	Special Events Supervisor	7	GRADE C110
18	(158)	Human Resources Assistant	1	GRADE C110
19	(159)	Laboratory Technician	2	GRADE C110
20	(160)	Administrative Specialist II	15	GRADE C109
21	(161)	Accounting Technician	1	GRADE C109
22	(162)	Heavy Equipment Operator	1	GRADE C109
23	(163)	Library Technician	7	GRADE C109
24	(164)	Cashier	2	GRADE C108
25	(165)	Fiscal Support Technician	1	GRADE C108
26	(166)	Maintenance Assistant	12	GRADE C108
27	(167)	Registrars Assistant	9	GRADE C107
28	(168)	Administrative Specialist I	42	GRADE C106
29	(169)	Apprentice Tradesman	6	GRADE C105
30	(170)	Equipment Operator	3	GRADE C105
31	(171)	Institutional Services Supervisor	2	GRADE C104
32	(172)	Institutional Services Assistant	48	GRADE C103
33		TWELVE MONTH EDUCATIONAL AND GENERAL		
34		ACADEMIC POSITIONS		
35	(173)	Department Chairperson	25	\$153,987
36	(174)	Director of Library	1	\$146,569

1	(175)	Dir of Assess. & Inst. Effectiveness	1	\$132,323
2	(176)	Dir. of ATU Museum of Pre-History	1	\$107,503
3	(177)	Director of the STEM Institute	1	\$107,411
4	(178)	Librarian	8	
5		Librarian		\$101,416
6		Associate Librarian		\$85,840
7		Assistant Librarian		\$81,418
8	(179)	Instructor	1	\$98,510
9	(180)	Assessment Specialist	2	\$72 , 231
10	(181)	Research Assistants	6	\$67,102
11		NINE MONTH EDUCATIONAL AND GENERAL		
12		ACADEMIC POSITIONS		
13	(182)	Faculty	321	
14		Distinguished Professor		\$169 , 555
15		Professor		\$148,752
16		Assoc. Professor		\$130,418
17		Asst. Professor		\$109,173
18		Instructor		\$85,185
19		Lecturer		\$68,830
20	(183)	Part-Time Faculty	196	\$42,873
21	(184)	Graduate Assistant	203	\$26,886
22		TWELVE MONTH AUXILIARY ENTERPRISES		
23		NON-CLASSIFIED POSITIONS		
24	(185)	Athletic Director	1	\$122,275
25	(186)	Head Coach	12	\$111,719
26	(187)	Director of Health Services	1	\$104,032
27	(188)	Business Manager	1	\$96,606
28	(189)	Asst. Athletic Director	1	\$93,869
29	(190)	Advance Practice Nurse	1	\$92,411
30	(191)	Assoc Athletic Dir/Compl Officer	1	\$90,927
31	(192)	Director of Residence Life	2	\$88,676
32	(193)	Asst. Coach	16	\$87,821
33	(194)	Athletic Academic Director	1	\$87,821
34	(195)	Head Athletic Trainer	1	\$87,821
35	(196)	Registered Nurse Practitioner	1	\$84,678
36	(197)	Assistant Sports Information Dir.	1	\$82,258

1	(198)	Bookstore Manager	1	\$80,237
2	(199)	Assistant Athletic Trainer	3	\$56,650
3		TWELVE MONTH AUXILIARY ENTERPRISES		
4		CLASSIFIED POSITIONS		
5	(200)	Registered Nurse	1	GRADE C120
6	(201)	Educational Counselor	1	GRADE C119
7	(202)	Maintenance Coordinator	1	GRADE C117
8	(203)	Production Artist	1	GRADE C117
9	(204)	Skilled Tradesman	3	GRADE C115
10	(205)	Special Events Manager	1	GRADE C115
11	(206)	Assistant Bookstore Manager	1	GRADE C112
12	(207)	Fiscal Support Specialist	1	GRADE C112
13	(208)	Maintenance Specialist	2	GRADE C112
14	(209)	Recreation Coordinator	1	GRADE C112
15	(210)	Bookstore Office Manager	1	GRADE C110
16	(211)	Campus Postmaster	1	GRADE C110
17	(212)	Maintenance Assistant	3	GRADE C108
18	(213)	Administrative Specialist I	1	GRADE C106
19	(214)	Special Events Worker	3	GRADE C106
20	(215)	Shipping and Receiving Clerk	1	GRADE C105
21	(216)	Stadium Maintenance Supervisor	1	GRADE C105
22	(217)	Institutional Services Supervisor	1	GRADE C104
23	(218)	Institutional Services Assistant	12	GRADE C103
24		ARKANSAS TECH UNIV - OZARK CAMPUS		
25		TWELVE MONTH EDUCATIONAL AND GENERAL		
26		ADMINISTRATIVE POSITIONS		
27	(219)	Chancellor ATU-OZARK CAMPUS	1	\$159,215
28	(220)	Chief Academic Officer	1	\$127,790
29	(221)	Chief Fiscal Officer	1	\$119,835
30	(222)	Chief Student Life Officer	1	\$119,835
31	(223)	Chief Business and Community Outrch.	1	\$119,835
32	(224)	Project/Program Administrator	1	
33		Sr. Project/Program Director		\$112,854
34		Project/Program Director		\$103,840
35		Project/Program Manager		\$94,103
36		Project/Program Specialist		\$81,191

1	(225)	Director of Computer Services	1	\$91,703
2	(226)	Associate Director of Financial Aid	1	\$90,854
3	(227)	Special Projects Coordinator	1	\$89,287
4	(228)	Associate Registrar	1	\$86,683
5	(229)	Director of Physical Plant	1	\$86,518
6	(230)	Coord. Advising/Testing/Records	1	\$81,652
7	(231)	Assistant Manager of Fiscal Affairs	1	\$81,652
8	(232)	Associate Director of Computer Serv.	1	\$81,652
9	(233)	Coordinator of Student Recruitment	1	\$81,652
10	(234)	Student Development Specialist	1	\$81,549
11	(235)	Academic Counselor	1	\$76,272
12	(236)	Assessment Coordinator	1	\$66,436
13	(237)	Assistant Director of Academic Serv.	1	\$66,436
14	(238)	Academic Advisor	2	\$63,622
15	(239)	Director of Community Outreach	1	\$62,323
16	(240)	Industry Training Specialist	9	\$40 , 575
17		TWELVE MONTH EDUCATIONAL AND GENERAL		
18		CLASSIFIED POSITIONS		
19	(241)	HE Public Safety Commander I	1	GRADE C120
20	(242)	Public Information Coordinator	1	GRADE C120
21	(243)	Campus Maintenance Supervisor	1	GRADE C119
22	(244)	Computer Support Specialist	1	GRADE C119
23	(245)	Fiscal Support Supervisor	1	GRADE C118
24	(246)	Public Information Specialist	1	GRADE C116
25	(247)	Asst Registrar	1	GRADE C115
26	(248)	Fiscal Support Analyst	1	GRADE C115
27	(249)	Maintenance Supervisor	1	GRADE C115
28	(250)	Computer Operator	1	GRADE C114
29	(251)	Maintenance Technician	1	GRADE C113
30	(252)	Administrative Specialist III	6	GRADE C112
31	(253)	Fiscal Support Specialist	1	GRADE C112
32	(254)	Human Resources Assistant	1	GRADE C110
33	(255)	Administrative Specialist II	6	GRADE C109
34	(256)	Library Technician	1	GRADE C109
35	(257)	Maintenance Assistant	7	GRADE C108
36	(258)	Cashier	1	GRADE C108

1	(259)	Administrative Specialist I	5	GRADE C106	
2	(260)	Institutional Services Supervisor	1	GRADE C104	
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ACADEMIC POSITIONS			
5	(261)	Librarian	1	\$101,416	
6	(262)	Division Chair	5	\$83,622	
7		NINE MONTH EDUCATIONAL AND GENERAL			
8		ACADEMIC POSITIONS			
9	(263)	Workforce Ed Faculty	74	\$85,187	
10	(264)	Workforce Ed Part-Time Faculty	70	\$25,975	
11		TWELVE MONTH AUXILIARY ENTERPRISES			
12		NON-CLASSIFIED POSITIONS			
13	(265)	Bookstore Manager	1	\$80,238	
14	1	MAX. NO. OF EMPLOYEES	1,670		
15					
16	Sl	ECTION 2. EXTRA HELP - OPERATIONS. Ther	e is hereby a	authorized, for	
17	the Arkansas Tech University for the 2016-2017 fiscal year, the following				
18	maximum	number of part-time or temporary employ	ees, to be kr	nown as "Extra	
19	Help",	payable from funds appropriated herein f	or such purpo	oses: one	
20	thousand	d six hundred fifteen (1,615) temporary	or part-time	employees, when	
21	needed,	at rates of pay not to exceed those pro	vided in the	Uniform	
22	Classif	ication and Compensation Act, or its suc	cessor, or th	nis act for the	
23	appropr	iate classification.			
24					
25	SI	ECTION 3. APPROPRIATION - STATE OPERATIO	NS. There is	s hereby	
26	appropriated, to the Arkansas Tech University, to be payable from the				

27 28 appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2017, the following:

29 30

31	ITEM		FISCAL YEAR
32	NO.		2016-2017
33	(01)	REGULAR SALARIES	\$32,778,022
34	(02)	EXTRA HELP	3,092,610
35	(03)	PERSONAL SERVICES MATCHING	6,544,669
36	(04)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	4,883,316
2	(B) CONF. & TRAVEL	29,625
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) FUNDED DEPRECIATION	348,881
7	TOTAL AMOUNT APPROPRIATED	\$47,677,123
8		
9	SECTION 4. APPROPRIATION - CASH FUNDS. There is he	ereby appropriated,
10	to the Arkansas Tech University, to be payable from cash	funds as defined by
11	Arkansas Code 19-4-801 of the Arkansas Tech University, f	for personal services
12	and operating expenses of the Arkansas Tech University fo	or the fiscal year
13	ending June 30, 2017, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2016-2017
17	(01) REGULAR SALARIES	\$28,985,982
18	(02) EXTRA HELP	8,075,000
19	(03) PERSONAL SERVICES MATCHING	12,694,747
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	44,416,039
22	(B) CONF. & TRAVEL	2,950,000
23	(C) PROF. FEES	11,250,000
24	(D) CAP. OUTLAY	15,208,169
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	44,497,231
27	(06) DEBT SERVICE	18,669,690
28	(07) FUND TRANSFERS, REFUNDS AND	
29	INVESTMENTS	0
30	(08) PROMOTIONAL ITEMS	150,000
31	(09) OVERTIME	350,000
32	TOTAL AMOUNT APPROPRIATED	\$187,246,858
33		
34	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATE	ED INTO THE ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO	RARY LAW. FOOD
36	SERVICE. If Arkansas Tech University cancels the current	contract for food

- l service and chooses to operate the food service with University employees,
- 2 the President, upon authorization of the Board of Trustees, is allowed to
- 3 utilize the contingent positions contained in Section 1 of this Act, provided
- 4 he or she has obtained approval from the Department of Higher Education and
- 5 the Chief Fiscal Officer of the State, who has sought prior review by the
- 6 Arkansas Legislative Council.
- 7 The provisions of this section shall be in effect only from July 1, $\frac{2015}{1}$
- 8 2016 through June 30, 2016 2017.

9

- 10 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 12 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make
- 13 special allowances available to any coach who coaches more than one sport in
- 14 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,
- 15 if the special allowance funds authorized herein are utilized, Arkansas Tech
- 16 University shall report annually to the Legislative Joint Auditing Committee
- 17 the exact disposition of those special allowance funds.
- 18 The provisions of this section shall be in effect only from July 1, 2015
- 19 <u>2016</u> through June 30, 2016 <u>2017</u>.

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- 21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 23 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered
- 24 under the direction of Arkansas Tech University. Utilizing a
- 25 multidisciplinary collaboration of professionals, ATI shall explore, develop,
- 26 implement, and evaluate new and better ways to integrate the teaching, study
- 27 and performance of business, engineering, emergency management, and computer
- 28 sciences for academic, economic, and economic development purposes in
- 29 Arkansas. ATI priorities shall include, but are not limited to, economic
- 30 development, technology development, and "cyber-park" development. Arkansas
- 31 Tech University shall make annual reports to the Arkansas Legislative Council
- 32 on all matters of funding, existing programs, and services offered through
- 33 ATI.
- The provisions of this section shall be in effect only from July 1, 2015
- 35 2016 through June 30, 2016 2017.

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1	SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, the Higher Education Expenditures
7	Restrictions Act, or their successors, and other fiscal control laws of this
8	State, where applicable, and regulations promulgated by the Department of
9	Finance and Administration, as authorized by law, shall be strictly complied
10	with in disbursement of said funds.
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12	SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
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21	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
22	General Assembly, that the Constitution of the State of Arkansas prohibits
23	the appropriation of funds for more than a one (1) year period; that the
24	effectiveness of this Act on July 1, 2016 is essential to the operation of
25	the agency for which the appropriations in this Act are provided, and that in
26	the event of an extension of the legislative session, the delay in the
27	effective date of this Act beyond July 1, 2016 could work irreparable harm
28	upon the proper administration and provision of essential governmental
29	programs. Therefore, an emergency is hereby declared to exist and this Act
30	being necessary for the immediate preservation of the public peace, health
31	and safety shall be in full force and effect from and after July 1, 2016.
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