

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1049

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF ARKANSAS
15 HERITAGE APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas Heritage for the 2016-2017 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) U018U	DAH DIRECTOR	1	\$109,607
31	(2) U020U	DAH ASSISTANT DIRECTOR	2	\$98,678
32	(3) P003C	DAH AGENCY DIRECTOR	7	GRADE C126
33	(4) D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
34	(5) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
35	(6) P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122
36	(7) A050C	AGENCY FISCAL MANAGER	1	GRADE C121



1	(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
3	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
4	(11)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
5	(12)	P014C	MUSEUM MANAGER	1	GRADE C120
6	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
7	(14)	B067C	ARCHAEOLOGIST	1	GRADE C119
8	(15)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
9	(16)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
10	(17)	P016C	CURATOR	3	GRADE C119
11	(18)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE C119
12	(19)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
13	(20)	D062C	DATABASE ANALYST	1	GRADE C119
14	(21)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
15	(22)	A082C	ACCOUNTANT II	1	GRADE C117
16	(23)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
17	(24)	G186C	DAH PROGRAM COORDINATOR	19	GRADE C117
18	(25)	G180C	GRANTS ANALYST	1	GRADE C117
19	(26)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
20	(27)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
21	(28)	P032C	DESIGN CONSULTANT	1	GRADE C116
22	(29)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
23	(30)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
24	(31)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
25	(32)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
26	(33)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
27	(34)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
28	(35)	P038C	HISTORIAN	3	GRADE C115
29	(36)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115
30	(37)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
31	(38)	P036C	MUSEUM STORE MANAGER	4	GRADE C115
32	(39)	G204C	PLANNING SPECIALIST	1	GRADE C115
33	(40)	V015C	PURCHASING SPECIALIST	1	GRADE C115
34	(41)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
35	(42)	G214C	GRANTS SPECIALIST	1	GRADE C114
36	(43)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113

1	(44)	P047C	MUSEUM REGISTRAR	2	GRADE C113
2	(45)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
3	(46)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
4	(47)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
5	(48)	P056C	MUSEUM PROGRAM ASSISTANT II	6	GRADE C110
6	(49)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
7	(50)	S065C	MAINTENANCE ASSISTANT	7	GRADE C108
8	(51)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
9			MAX. NO. OF EMPLOYEES	152	

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11 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 12 of Arkansas Heritage for the 2016-2017 fiscal year, the following maximum
 13 number of part-time or temporary employees, to be known as "Extra Help",
 14 payable from funds appropriated herein for such purposes: eighty-three (83)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There
 20 is hereby appropriated, to the Department of Arkansas Heritage, to be payable
 21 from the Department of Arkansas Heritage Fund Account, for personal services
 22 and operating expenses of the Department of Arkansas Heritage - Director's
 23 Office - State Operations for the fiscal year ending June 30, 2017, the
 24 following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2016-2017</u>
28	(01) REGULAR SALARIES	\$792,332
29	(02) PERSONAL SERVICES MATCHING	272,956
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	488,020
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	273,250
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,826,558</u></u>

SECTION 4. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Arkansas Department of Heritage Fund Account, for personal services, operating expenses, grants and aid, construction, and special maintenance of the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR
	2016-2017
(01) REGULAR SALARIES	\$1,082,134
(02) EXTRA HELP	393,726
(03) PERSONAL SERVICES MATCHING	387,174
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,263,797
(B) CONF. & TRAVEL	89,826
(C) PROF. FEES	944,241
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AID-HERITAGE PROGRAMS	914,729
(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(07) SPECIAL MAINTENANCE	<u>847,792</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,523,419</u></u>

SECTION 5. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of goods for resale by the Department of Arkansas Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR
	2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	10,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) RESALE (COST OF GOODS SOLD)	<u>25,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

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8 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS.

9 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 10 Cultural Center, to be payable from the Department of Arkansas Heritage Fund
 11 Account, for personal services and operating expenses of the Department of
 12 Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal
 13 year ending June 30, 2017, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2016-2017</u>
17	(01) REGULAR SALARIES	\$445,968
18	(02) PERSONAL SERVICES MATCHING	165,727
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	130,590
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$742,285</u></u>

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27 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

28 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 29 Cultural Center, to be payable from cash funds as defined by Arkansas Code
 30 19-4-801 of the Department of Arkansas Heritage - Delta Cultural Center, for
 31 paying bank charges, credit card charges, and fees from revenues collected by
 32 the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges
 33 Fund for the fiscal year ending June 30, 2017, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2016-2017</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$6,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

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9 SECTION 8. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS.

10 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 11 Council, to be payable from the Department of Arkansas Heritage Fund Account,
 12 for personal services, operating expenses, and grants and aid by the
 13 Department of Arkansas Heritage - Arts Council - State Operations for the
 14 fiscal year ending June 30, 2017, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2016-2017</u>
18	(01) REGULAR SALARIES	\$349,498
19	(02) PERSONAL SERVICES MATCHING	113,812
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	118,501
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(04) GRANTS/AID-ARTS PROGRAMS	<u>850,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,431,811</u></u>

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29 SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

30 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 31 Council, to be payable from the federal funds as designated by the Chief
 32 Fiscal Officer of the State, for personal services, operating expenses, and
 33 grants and aid by the Department of Arkansas Heritage - Arts Council -
 34 Federal Program for the fiscal year ending June 30, 2017, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2016-2017</u>
2	(01) REGULAR SALARIES	\$65,814
3	(02) PERSONAL SERVICES MATCHING	24,869
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	47,252
6	(B) CONF. & TRAVEL	10,500
7	(C) PROF. FEES	12,970
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) GRANTS AND AID-ARTS PROGRAMS	<u>673,452</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$834,857</u></u>

12

13 SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

14 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 15 Council, to be payable from the cash fund deposited in the State Treasury as
 16 determined by the Chief Fiscal Officer of the State, for operating expenses
 17 and grants and aid by the Department of Arkansas Heritage - Arts Council -
 18 Cash in Treasury for the fiscal year ending June 30, 2017, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2016-2017</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$28,250
24	(B) CONF. & TRAVEL	6,000
25	(C) PROF. FEES	5,500
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>136,060</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$175,810</u></u>

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31 SECTION 11. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE

32 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 33 Heritage - Mosaic Templars of America Center for African-American Culture and
 34 Business Enterprise, to be payable from the Department of Arkansas Heritage
 35 Fund Account, for personal services and operating expenses of the Department
 36 of Arkansas Heritage - Mosaic Templars of America Center for African-American

1 Culture and Business Enterprise - State Operations for the fiscal year ending
 2 June 30, 2017, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2016-2017</u>
6 (01) REGULAR SALARIES	\$373,503
7 (02) EXTRA HELP	60,000
8 (03) PERSONAL SERVICES MATCHING	151,827
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	218,591
11 (B) CONF. & TRAVEL	8,820
12 (C) PROF. FEES	27,100
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$839,841</u></u>

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17 SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN
 18 TREASURY. There is hereby appropriated, to the Department of Arkansas
 19 Heritage - Mosaic Templars of America Center for African-American Culture and
 20 Business Enterprise, to be payable from the cash fund deposited in the State
 21 Treasury as determined by the Chief Fiscal Officer of the State, for museum
 22 gift shop operations and cost of goods for resale by the Department of
 23 Arkansas Heritage - Mosaic Templars of America Center for African-American
 24 Culture and Business Enterprise - Cash in Treasury for the fiscal year ending
 25 June 30, 2017, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2016-2017</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$56,279
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (02) RESALE (COSTS OF GOODS SOLD)	<u>46,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$102,279</u></u>

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SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Bank Charges Fund for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 14. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Old State House, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the Department of Arkansas Heritage - Old State House Commission - Cash in Treasury for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) EXTRA HELP	\$20,430
(02) PERSONAL SERVICES MATCHING	1,596
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	109,895

1	(B) CONF. & TRAVEL	500
2	(C) PROF. FEES	12,225
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$204,646</u></u>

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8 SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE

9 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

10 Heritage - Old State House, to be payable from the Department of Arkansas

11 Heritage Fund Account, for personal services and operating expenses of the

12 Department of Arkansas Heritage - Old State House Commission - State

13 Operations for the fiscal year ending June 30, 2017, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2016-2017</u>
17	(01) REGULAR SALARIES	\$818,335
18	(02) EXTRA HELP	54,902
19	(03) PERSONAL SERVICES MATCHING	299,867
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	164,284
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,337,388</u></u>

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28 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES

29 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -

30 Old State House, to be payable from cash funds as defined by Arkansas Code

31 19-4-801 of the Department of Arkansas Heritage - Old State House, for paying

32 bank charges, credit card charges, and fees from revenues collected by the

33 Department of Arkansas Heritage - Old State House Commission - Bank Charges

34 Fund for the fiscal year ending June 30, 2017, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2016-2017</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$5,060
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

9

10 SECTION 17. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE

11 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas
 12 Heritage - Historic Preservation, to be payable from the Natural and Cultural
 13 Resources Historic Preservation Fund, for personal services, operating
 14 expenses, and grants and aid for Historic Preservation and Main Street
 15 Programs by the Department of Arkansas Heritage - Historic Preservation -
 16 Real Estate Transfer Tax for the fiscal year ending June 30, 2017, the
 17 following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2016-2017</u>
21	(01) REGULAR SALARIES	\$0
22	(02) EXTRA HELP	0
23	(03) PERSONAL SERVICES MATCHING	0
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	0
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(05) GRANTS AND AID FOR HISTORIC	
31	PRESERVATION/MAIN STREET	
32	PROGRAMS	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

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35 SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

36 There is hereby appropriated, to the Department of Arkansas Heritage -

1 Historic Preservation, to be payable from the federal funds as designated by
 2 the Chief Fiscal Officer of the State, for personal services, operating
 3 expenses, and grants and aid for Historic Preservation by the Department of
 4 Arkansas Heritage - Historic Preservation - Federal Program for the fiscal
 5 year ending June 30, 2017, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2016-2017</u>
9 (01) REGULAR SALARIES	\$715,568
10 (02) EXTRA HELP	18,672
11 (03) PERSONAL SERVICES MATCHING	242,867
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	205,394
14 (B) CONF. & TRAVEL	5,046
15 (C) PROF. FEES	44,000
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (05) GRANTS AND AID FOR HISTORIC	
19 PRESERVATION	<u>359,100</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,590,647</u></u>

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22 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET
 23 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
 24 of Arkansas Heritage - Historic Preservation, to be payable from the cash
 25 fund deposited in the State Treasury as determined by the Chief Fiscal
 26 Officer of the State, for operating expenses of the Department of Arkansas
 27 Heritage - Historic Preservation - Main Street Arkansas - Cash in Treasury
 28 for the fiscal year ending June 30, 2017, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2016-2017</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$10,842
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	20,000
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,842</u></u>

3

4 SECTION 20. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

5 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the

6 Department of Arkansas Heritage - Natural Heritage Commission, to be payable

7 from the cash fund deposited in the State Treasury as determined by the Chief

8 Fiscal Officer of the State, for personal services, operating expenses,

9 special maintenance, and land acquisition of the Department of Arkansas

10 Heritage - Natural Heritage Commission - Natural Area Management - Cash in

11 Treasury for the fiscal year ending June 30, 2017, the following:

12	ITEM	FISCAL YEAR
13	NO.	2016-2017
14		
15	(01) REGULAR SALARIES	\$24,955
16	(02) EXTRA HELP	27,650
17	(03) PERSONAL SERVICES MATCHING	10,300
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	100,000
20	(B) CONF. & TRAVEL	2,500
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(05) SPECIAL MAINTENANCE	65,000
25	(06) LAND ACQUISITION	<u>500,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$730,405</u></u>

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28 SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

29 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department

30 of Arkansas Heritage - Natural Heritage Commission, to be payable from the

31 cash fund deposited in the State Treasury as determined by the Chief Fiscal

32 Officer of the State, for personal services and operating expenses of the

33 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area

34 Research - Cash in Treasury for the fiscal year ending June 30, 2017, the

35 following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) EXTRA HELP	\$27,650
4	(02) PERSONAL SERVICES MATCHING	2,131
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	10,000
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$39,781</u></u>

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13 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE
 14 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 15 Heritage - Natural Heritage Commission, to be payable from the Department of
 16 Arkansas Heritage Fund Account, for personal services, operating expenses,
 17 and gas royalty expenses of the Department of Arkansas Heritage - Natural
 18 Heritage Commission - State Operations for the fiscal year ending June 30,
 19 2017, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2016-2017</u>
23	(01) REGULAR SALARIES	\$410,968
24	(02) PERSONAL SERVICES MATCHING	137,706
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	96,108
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(04) GAS ROYALTY EXPENSES	<u>743,982</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,388,764</u></u>

33

34 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL
 35 PROGRAM. There is hereby appropriated, to the Department of Arkansas
 36 Heritage - Natural Heritage Commission, to be payable from the federal funds

1 as designated by the Chief Fiscal Officer of the State, for personal
 2 services, operating expenses, special maintenance, and land acquisition of
 3 the Department of Arkansas Heritage - Natural Heritage Commission - Federal
 4 Program for the fiscal year ending June 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) REGULAR SALARIES	\$129,413
9 (02) PERSONAL SERVICES MATCHING	46,754
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	150,740
12 (B) CONF. & TRAVEL	9,000
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (04) SPECIAL MAINTENANCE	44,914
17 (05) LAND AQUISITION	<u>1,788,250</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,169,071</u></u>

19
 20 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - CAPITAL
 21 OUTLAY AND LAND ACQUISITION. There is hereby appropriated, to the Department
 22 of Arkansas Heritage - Natural Heritage Commission, to be payable from the
 23 Arkansas Department of Heritage Fund Account, for operating expenses and land
 24 acquisition of the Department of Arkansas Heritage - Natural Heritage
 25 Commission - Capital Outlay and Land Acquisition for the fiscal year ending
 26 June 30, 2017, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2016-2017</u>
30 (01) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	\$0
32 (B) CONF. & TRAVEL	0
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	0
36 (02) LAND ACQUISITION	<u>1,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$1,000,000

2

3 SECTION 25. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 4 IN TREASURY. There is hereby appropriated, to the Department of Arkansas
 5 Heritage - Historic Arkansas Museum, to be payable from the cash fund
 6 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 7 the State, for personal services, operating expenses, and cost of goods for
 8 resale by the Department of Arkansas Heritage - Historic Arkansas Museum
 9 Commission - Cash in Treasury for the fiscal year ending June 30, 2017, the
 10 following:

11

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2016-2017</u>
14 (01) REGULAR SALARIES	\$22,172
15 (02) EXTRA HELP	142,134
16 (03) PERSONAL SERVICES MATCHING	20,982
17 (04) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	34,521
19 (B) CONF. & TRAVEL	3,334
20 (C) PROF. FEES	7,570
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	0
23 (05) RESALE (COST OF GOODS SOLD)	<u>70,180</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$300,893</u>

25

26 SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE
 27 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 28 Heritage - Historic Arkansas Museum, to be payable from the Department of
 29 Arkansas Heritage Fund Account, for personal services and operating expenses
 30 of the Department of Arkansas Heritage - Historic Arkansas Museum Commission
 31 - State Operations for the fiscal year ending June 30, 2017, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2016-2017</u>
35 (01) REGULAR SALARIES	\$792,502
36 (02) PERSONAL SERVICES MATCHING	283,919

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	109,080
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,185,501</u></u>

8

9 SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK

10 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas

11 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined

12 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Historic

13 Arkansas Museum, for payment of bank charges, credit card charges and fees

14 from revenues collected by the Department of Arkansas Heritage - Historic

15 Arkansas Museum Commission - Bank Charges Fund for the fiscal year ending

16 June 30, 2017, the following:

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2016-2017</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$11,250
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

27

28 SECTION 28. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

29 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

30 Heritage - Natural and Cultural Resources Council, to be payable from the

31 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal

32 services, operating expenses, and grants and aid by the Department of

33 Arkansas Heritage - Natural and Cultural Resources Council - Administration

34 for the fiscal year ending June 30, 2017, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2016-2017</u>
2	(01) REGULAR SALARIES	\$0
3	(02) EXTRA HELP	0
4	(03) PERSONAL SERVICES MATCHING	0
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	0
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(05) GRANTS AND AID NATURAL AND CULTURAL	
12	RESOURCES COUNCIL	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

14

15 SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

16 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the

17 Department of Arkansas Heritage - Natural and Cultural Resources Council, to

18 be payable from the Arkansas Natural and Cultural Resources Grant and Trust

19 Fund, for grants for the acquisition, management, stewardship or preservation

20 of state owned lands, historic sites, buildings, structures or objects by the

21 Department of Arkansas Heritage - Natural and Cultural Resources Council -

22 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2017,

23 the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2016-2017</u>
27	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
28	HISTORIC SITES	<u><u>\$30,000,000</u></u>

29

30 SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

31 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of

32 Arkansas Heritage - Natural and Cultural Resources Council, to be payable

33 from the Natural and Cultural Resources Historic Preservation Fund, for funds

34 to augment federal funding and provide programs and grants by the Department

35 of Arkansas Heritage - Natural and Cultural Resources Council - Main Street

36 Program for the fiscal year ending June 30, 2017, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Natural and Cultural Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, or their successors, and other fiscal
 3 control laws of this State, where applicable, and regulations promulgated by
 4 the Department of Finance and Administration, as authorized by law, shall be
 5 strictly complied with in disbursement of said funds.

6
 7 SECTION 34. LEGISLATIVE INTENT. It is the intent of the General
 8 Assembly that any funds disbursed under the authority of the appropriations
 9 contained in this act shall be in compliance with the stated reasons for
 10 which this act was adopted, as evidenced by the Agency Requests, Executive
 11 Recommendations and Legislative Recommendations contained in the budget
 12 manuals prepared by the Department of Finance and Administration, letters, or
 13 summarized oral testimony in the official minutes of the Arkansas Legislative
 14 Council or Joint Budget Committee which relate to its passage and adoption.

15
 16 SECTION 35. EMERGENCY CLAUSE. It is found and determined by the
 17 General Assembly, that the Constitution of the State of Arkansas prohibits
 18 the appropriation of funds for more than a one (1) year period; that the
 19 effectiveness of this Act on July 1, 2016 is essential to the operation of
 20 the agency for which the appropriations in this Act are provided, and that in
 21 the event of an extension of the legislative session, the delay in the
 22 effective date of this Act beyond July 1, 2016 could work irreparable harm
 23 upon the proper administration and provision of essential governmental
 24 programs. Therefore, an emergency is hereby declared to exist and this Act
 25 being necessary for the immediate preservation of the public peace, health
 26 and safety shall be in full force and effect from and after July 1, 2016.