

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

As Engrossed: H4/21/16
A Bill

HOUSE BILL 1049

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF ARKANSAS
16 HERITAGE APPROPRIATION FOR THE 2016-2017
17 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas Heritage for the 2016-2017 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) U018U	DAH DIRECTOR	1	\$109,607
31	(2) U020U	DAH ASSISTANT DIRECTOR	2	\$98,678
32	(3) P003C	DAH AGENCY DIRECTOR	7	GRADE C126
33	(4) D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
34	(5) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
35	(6) P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122
36	(7) A050C	AGENCY FISCAL MANAGER	1	GRADE C121



1	(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
3	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
4	(11)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
5	(12)	P014C	MUSEUM MANAGER	1	GRADE C120
6	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
7	(14)	B067C	ARCHAEOLOGIST	1	GRADE C119
8	(15)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
9	(16)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
10	(17)	P016C	CURATOR	3	GRADE C119
11	(18)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE C119
12	(19)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
13	(20)	D062C	DATABASE ANALYST	1	GRADE C119
14	(21)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
15	(22)	A082C	ACCOUNTANT II	1	GRADE C117
16	(23)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
17	(24)	G186C	DAH PROGRAM COORDINATOR	18	GRADE C117
18	(25)	G180C	GRANTS ANALYST	1	GRADE C117
19	(26)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
20	(27)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
21	(28)	P032C	DESIGN CONSULTANT	1	GRADE C116
22	(29)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
23	(30)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
24	(31)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
25	(32)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
26	(33)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
27	(34)	P038C	HISTORIAN	3	GRADE C115
28	(35)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115
29	(36)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
30	(37)	P036C	MUSEUM STORE MANAGER	4	GRADE C115
31	(38)	G204C	PLANNING SPECIALIST	1	GRADE C115
32	(39)	V015C	PURCHASING SPECIALIST	1	GRADE C115
33	(40)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
34	(41)	G214C	GRANTS SPECIALIST	1	GRADE C114
35	(42)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
36	(43)	P047C	MUSEUM REGISTRAR	2	GRADE C113

1	(44)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
2	(45)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
3	(46)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
4	(47)	P056C	MUSEUM PROGRAM ASSISTANT II	6	GRADE C110
5	(48)	S065C	MAINTENANCE ASSISTANT	6	GRADE C108
6	(49)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
7			MAX. NO. OF EMPLOYEES	144	

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9 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 10 of Arkansas Heritage for the 2016-2017 fiscal year, the following maximum
 11 number of part-time or temporary employees, to be known as "Extra Help",
 12 payable from funds appropriated herein for such purposes: eighty-three (83)
 13 temporary or part-time employees, when needed, at rates of pay not to exceed
 14 those provided in the Uniform Classification and Compensation Act, or its
 15 successor, or this act for the appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Department of Arkansas Heritage, to be payable from the
 19 Department of Arkansas Heritage Fund Account, for personal services and
 20 operating expenses of the Department of Arkansas Heritage - State Operations
 21 for the fiscal year ending June 30, 2017, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) REGULAR SALARIES	\$3,808,405
26	(02) EXTRA HELP	114,902
27	(03) PERSONAL SERVICES MATCHING	1,355,847
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	1,325,174
30	(B) CONF. & TRAVEL	8,820
31	(C) PROF. FEES	27,100
32	(D) CAP. OUTLAY	273,250
33	(E) DATA PROC.	0
34	(05) GRANTS/AID - HERITAGE PROGRAMS	<u>850,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$7,763,498</u>

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2 SECTION 4. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 3 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 4 from the Arkansas Department of Heritage Fund Account, for personal services,
 5 operating expenses, grants and aid, construction, and special maintenance of
 6 the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the
 7 fiscal year ending June 30, 2017, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2016-2017</u>
11 (01) REGULAR SALARIES	\$1,082,134
12 (02) EXTRA HELP	393,726
13 (03) PERSONAL SERVICES MATCHING	387,174
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	2,263,797
16 (B) CONF. & TRAVEL	89,826
17 (C) PROF. FEES	944,241
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 (05) GRANTS/AID-HERITAGE PROGRAMS	914,729
21 (06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
22 (07) SPECIAL MAINTENANCE	<u>847,792</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$7,523,419</u>

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25 SECTION 5. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.

26 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 27 Cultural Center, to be payable from the cash fund deposited in the State
 28 Treasury as determined by the Chief Fiscal Officer of the State, for
 29 operating expenses and cost of goods for resale by the Department of Arkansas
 30 Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year
 31 ending June 30, 2017, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2016-2017</u>
35 (01) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	\$15,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	10,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) RESALE (COST OF GOODS SOLD)	<u>25,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

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8 *SECTION 6* APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

9 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 10 Cultural Center, to be payable from cash funds as defined by Arkansas Code
 11 19-4-801 of the Department of Arkansas Heritage - Delta Cultural Center, for
 12 paying bank charges, credit card charges, and fees from revenues collected by
 13 the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges
 14 Fund for the fiscal year ending June 30, 2017, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2016-2017</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$6,000
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

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26 *SECTION 7.* APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

27 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 28 Council, to be payable from the federal funds as designated by the Chief
 29 Fiscal Officer of the State, for personal services, operating expenses, and
 30 grants and aid by the Department of Arkansas Heritage - Arts Council -
 31 Federal Program for the fiscal year ending June 30, 2017, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2016-2017</u>
35	(01) REGULAR SALARIES	\$65,814
36	(02) PERSONAL SERVICES MATCHING	24,869

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	47,252
3	(B) CONF. & TRAVEL	10,500
4	(C) PROF. FEES	12,970
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) GRANTS AND AID-ARTS PROGRAMS	<u>673,452</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$834,857</u></u>

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10 *SECTION 8. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.*

11 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 12 Council, to be payable from the cash fund deposited in the State Treasury as
 13 determined by the Chief Fiscal Officer of the State, for operating expenses
 14 and grants and aid by the Department of Arkansas Heritage - Arts Council -
 15 Cash in Treasury for the fiscal year ending June 30, 2017, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2016-2017</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$28,250
21	(B) CONF. & TRAVEL	6,000
22	(C) PROF. FEES	5,500
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>136,060</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$175,810</u></u>

27

28 *SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN*

29 TREASURY. There is hereby appropriated, to the Department of Arkansas
 30 Heritage - Mosaic Templars of America Center for African-American Culture and
 31 Business Enterprise, to be payable from the cash fund deposited in the State
 32 Treasury as determined by the Chief Fiscal Officer of the State, for museum
 33 gift shop operations and cost of goods for resale by the Department of
 34 Arkansas Heritage - Mosaic Templars of America Center for African-American
 35 Culture and Business Enterprise - Cash in Treasury for the fiscal year ending
 36 June 30, 2017, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$56,279
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COSTS OF GOODS SOLD)	<u>46,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$102,279</u></u>

SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Bank Charges Fund for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Old State House, to be payable from the cash fund deposited in the

1 State Treasury as determined by the Chief Fiscal Officer of the State, for
 2 personal services, operating expenses, and cost of goods for resale by the
 3 Department of Arkansas Heritage - Old State House Commission - Cash in
 4 Treasury for the fiscal year ending June 30, 2017, the following:

5	6 ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2016-2017</u>
8	(01) EXTRA HELP	\$20,430
9	(02) PERSONAL SERVICES MATCHING	1,596
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	109,895
12	(B) CONF. & TRAVEL	500
13	(C) PROF. FEES	12,225
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	(04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$204,646</u></u>

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19 *SECTION 12.* APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES
 20 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -
 21 Old State House, to be payable from cash funds as defined by Arkansas Code
 22 19-4-801 of the Department of Arkansas Heritage - Old State House, for paying
 23 bank charges, credit card charges, and fees from revenues collected by the
 24 Department of Arkansas Heritage - Old State House Commission - Bank Charges
 25 Fund for the fiscal year ending June 30, 2017, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2016-2017</u>
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$5,060
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

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1 *SECTION 13.* APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE
 2 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas
 3 Heritage - Historic Preservation, to be payable from the Natural and Cultural
 4 Resources Historic Preservation Fund, for personal services, operating
 5 expenses, and grants and aid for Historic Preservation and Main Street
 6 Programs by the Department of Arkansas Heritage - Historic Preservation -
 7 Real Estate Transfer Tax for the fiscal year ending June 30, 2017, the
 8 following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2016-2017</u>
12 (01) REGULAR SALARIES	\$0
13 (02) EXTRA HELP	0
14 (03) PERSONAL SERVICES MATCHING	0
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	0
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) GRANTS AND AID FOR HISTORIC	
22 PRESERVATION/MAIN STREET	
23 PROGRAMS	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

25
 26 *SECTION 14.* APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.
 27 There is hereby appropriated, to the Department of Arkansas Heritage -
 28 Historic Preservation, to be payable from the federal funds as designated by
 29 the Chief Fiscal Officer of the State, for personal services, operating
 30 expenses, and grants and aid for Historic Preservation by the Department of
 31 Arkansas Heritage - Historic Preservation - Federal Program for the fiscal
 32 year ending June 30, 2017, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2016-2017</u>
36 (01) REGULAR SALARIES	\$715,568

1	(02) EXTRA HELP	18,672
2	(03) PERSONAL SERVICES MATCHING	242,867
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	205,394
5	(B) CONF. & TRAVEL	5,046
6	(C) PROF. FEES	44,000
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(05) GRANTS AND AID FOR HISTORIC	
10	PRESERVATION	<u>359,100</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$1,590,647</u>

12

13 *SECTION 15.* APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET
 14 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
 15 of Arkansas Heritage - Historic Preservation, to be payable from the cash
 16 fund deposited in the State Treasury as determined by the Chief Fiscal
 17 Officer of the State, for operating expenses of the Department of Arkansas
 18 Heritage - Historic Preservation - Main Street Arkansas - Cash in Treasury
 19 for the fiscal year ending June 30, 2017, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2016-2017</u>
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$10,842
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	20,000
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$30,842</u>

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31 *SECTION 16.* APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 32 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
 33 Department of Arkansas Heritage - Natural Heritage Commission, to be payable
 34 from the cash fund deposited in the State Treasury as determined by the Chief
 35 Fiscal Officer of the State, for personal services, operating expenses,
 36 special maintenance, and land acquisition of the Department of Arkansas

1 Heritage - Natural Heritage Commission - Natural Area Management - Cash in
2 Treasury for the fiscal year ending June 30, 2017, the following:

3		
4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2016-2017</u>
6	(01) REGULAR SALARIES	\$24,955
7	(02) EXTRA HELP	27,650
8	(03) PERSONAL SERVICES MATCHING	10,300
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	100,000
11	(B) CONF. & TRAVEL	2,500
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(05) SPECIAL MAINTENANCE	65,000
16	(06) LAND ACQUISITION	<u>500,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$730,405</u></u>

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19 *SECTION 17.* APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
20 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
21 of Arkansas Heritage - Natural Heritage Commission, to be payable from the
22 cash fund deposited in the State Treasury as determined by the Chief Fiscal
23 Officer of the State, for personal services and operating expenses of the
24 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
25 Research - Cash in Treasury for the fiscal year ending June 30, 2017, the
26 following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2016-2017</u>
30	(01) EXTRA HELP	\$27,650
31	(02) PERSONAL SERVICES MATCHING	2,131
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	10,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$39,781</u></u>

3

4 *SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY*

5 *EXPENSES. There is hereby appropriated, to the Department of Arkansas*

6 *Heritage - Natural Heritage Commission, to be payable from the Department of*

7 *Arkansas Heritage Fund Account, for gas royalty expenses of the Department of*

8 *Arkansas Heritage - Natural Heritage Commission - Gas Royalty Expenses for*

9 *the fiscal year ending June 30, 2017, the following:*

10		
11	<i>ITEM</i>	<i>FISCAL YEAR</i>
12	<u><i>NO.</i></u>	<u><i>2016-2017</i></u>
13	<i>(01) GAS ROYALTY EXPENSES</i>	<u><i>796,647</i></u>
14	<i>TOTAL AMOUNT APPROPRIATED</i>	<u><u><i>\$796,647</i></u></u>

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16 *SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL*

17 *PROGRAM. There is hereby appropriated, to the Department of Arkansas*

18 *Heritage - Natural Heritage Commission, to be payable from the federal funds*

19 *as designated by the Chief Fiscal Officer of the State, for personal*

20 *services, operating expenses, special maintenance, and land acquisition of*

21 *the Department of Arkansas Heritage - Natural Heritage Commission - Federal*

22 *Program for the fiscal year ending June 30, 2017, the following:*

23		
24	<i>ITEM</i>	<i>FISCAL YEAR</i>
25	<u><i>NO.</i></u>	<u><i>2016-2017</i></u>
26	<i>(01) REGULAR SALARIES</i>	<i>\$129,413</i>
27	<i>(02) PERSONAL SERVICES MATCHING</i>	<i>46,754</i>
28	<i>(03) MAINT. & GEN. OPERATION</i>	
29	<i>(A) OPER. EXPENSE</i>	<i>150,740</i>
30	<i>(B) CONF. & TRAVEL</i>	<i>9,000</i>
31	<i>(C) PROF. FEES</i>	<i>0</i>
32	<i>(D) CAP. OUTLAY</i>	<i>0</i>
33	<i>(E) DATA PROC.</i>	<i>0</i>
34	<i>(04) SPECIAL MAINTENANCE</i>	<i>44,914</i>
35	<i>(05) LAND AQUISITION</i>	<u><i>1,788,250</i></u>
36	<i>TOTAL AMOUNT APPROPRIATED</i>	<u><u><i>\$2,169,071</i></u></u>

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SECTION 20. APPROPRIATION - NATURAL HERITAGE COMMISSION - CAPITAL
OUTLAY AND LAND ACQUISITION. There is hereby appropriated, to the Department
of Arkansas Heritage - Natural Heritage Commission, to be payable from the
Arkansas Department of Heritage Fund Account, for operating expenses and land
acquisition of the Department of Arkansas Heritage - Natural Heritage
Commission - Capital Outlay and Land Acquisition for the fiscal year ending
June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) LAND ACQUISITION	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,000,000</u></u>

SECTION 21. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
IN TREASURY. There is hereby appropriated, to the Department of Arkansas
Heritage - Historic Arkansas Museum, to be payable from the cash fund
deposited in the State Treasury as determined by the Chief Fiscal Officer of
the State, for personal services, operating expenses, and cost of goods for
resale by the Department of Arkansas Heritage - Historic Arkansas Museum
Commission - Cash in Treasury for the fiscal year ending June 30, 2017, the
following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$22,172
(02) EXTRA HELP	142,134
(03) PERSONAL SERVICES MATCHING	20,982
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	34,521

1	(B) CONF. & TRAVEL	3,334
2	(C) PROF. FEES	7,570
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) RESALE (COST OF GOODS SOLD)	<u>70,180</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,893</u></u>

7

8 *SECTION 22.* APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK

9 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas

10 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined

11 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Historic

12 Arkansas Museum, for payment of bank charges, credit card charges and fees

13 from revenues collected by the Department of Arkansas Heritage - Historic

14 Arkansas Museum Commission - Bank Charges Fund for the fiscal year ending

15 June 30, 2017, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2016-2017</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$11,250
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

26

27 *SECTION 23.* APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

28 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

29 Heritage - Natural and Cultural Resources Council, to be payable from the

30 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal

31 services, operating expenses, and grants and aid by the Department of

32 Arkansas Heritage - Natural and Cultural Resources Council - Administration

33 for the fiscal year ending June 30, 2017, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2016-2017</u>

1	(01) REGULAR SALARIES	\$0
2	(02) EXTRA HELP	0
3	(03) PERSONAL SERVICES MATCHING	0
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	0
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(05) GRANTS AND AID NATURAL AND CULTURAL	
11	RESOURCES COUNCIL	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

13

14 *SECTION 24.* APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 15 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 16 Department of Arkansas Heritage - Natural and Cultural Resources Council, to
 17 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
 18 Fund, for grants for the acquisition, management, stewardship or preservation
 19 of state owned lands, historic sites, buildings, structures or objects by the
 20 Department of Arkansas Heritage - Natural and Cultural Resources Council -
 21 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2017,
 22 the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2016-2017</u>
26	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
27	HISTORIC SITES	<u><u>\$30,000,000</u></u>

28

29 *SECTION 25.* APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 30 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of
 31 Arkansas Heritage - Natural and Cultural Resources Council, to be payable
 32 from the Natural and Cultural Resources Historic Preservation Fund, for funds
 33 to augment federal funding and provide programs and grants by the Department
 34 of Arkansas Heritage - Natural and Cultural Resources Council - Main Street
 35 Program for the fiscal year ending June 30, 2017, the following:

36

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION	
PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Natural and Cultural Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 *SECTION 29. LEGISLATIVE INTENT.* It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 *SECTION 30. EMERGENCY CLAUSE.* It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2016 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2016 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2016.

26
27 */s/ Joint Budget Committee*
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