

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1051

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEVELOPMENT
10 FINANCE AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS DEVELOPMENT
15 FINANCE AUTHORITY APPROPRIATION FOR THE
16 2016-2017 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Development Finance Authority for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
25

26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2016-2017
30	(1)	U019U	ADFA EXECUTIVE DIRECTOR	1	\$143,188
31	(2)	N066N	ADFA DEPUTY DIRECTOR	5	GRADE N908
32	(3)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
33	(4)	G027C	ADFA PROGRAM OFFICER	10	GRADE C127
34	(5)	A040C	ADFA FISCAL PROGRAM MANAGER	5	GRADE C123
35	(6)	A051C	ADFA FINANCE PROGRAM COORDINATOR	5	GRADE C121
36	(7)	A071C	ADFA FINANCE PROGRAM ANALYST	4	GRADE C119



1	(8)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
2	(9)	G173C	ADFA PROGRAM COORDINATOR	10	GRADE C118
3	(10)	A076C	FINANCE PROGRAM ANALYST	1	GRADE C118
4	(11)	A082C	ACCOUNTANT II	2	GRADE C117
5	(12)	A080C	FINANCE AUTHORITY SPECIALIST	7	GRADE C117
6	(13)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
7	(14)	A089C	ACCOUNTANT I	1	GRADE C116
8	(15)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
9	(16)	V015C	PURCHASING SPECIALIST	1	GRADE C115
10	(17)	C056C	ADMINISTRATIVE SPECIALIST III	<u>3</u>	GRADE C112
11			MAX. NO. OF EMPLOYEES	62	

12

13 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 14 Development Finance Authority for the 2016-2017 fiscal year, the following
 15 maximum number of part-time or temporary employees, to be known as "Extra
 16 Help", payable from funds appropriated herein for such purposes: five (5)
 17 temporary or part-time employees, when needed, at rates of pay not to exceed
 18 those provided in the Uniform Classification and Compensation Act, or its
 19 successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 22 to the Arkansas Development Finance Authority, to be payable from cash funds
 23 as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance
 24 Authority, for personal services, operating expenses, data processing
 25 services and grants and aid by the Arkansas Development Finance Authority for
 26 the fiscal year ending June 30, 2017, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2016-2017</u>
30	(01) REGULAR SALARIES	\$3,515,530
31	(02) EXTRA HELP	40,000
32	(03) PERSONAL SERVICES MATCHING	1,102,510
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	825,458
35	(B) CONF. & TRAVEL	81,715
36	(C) PROF. FEES	123,810

1	(D) CAP. OUTLAY	23,000
2	(E) DATA PROC.	0
3	(05) GRANTS / AID-HOUSING RENTAL	
4	ASSISTANCE	6,600,000
5	(06) DATA PROCESSING SERVICES	264,512
6	(07) HUD HOME PROGRAM	16,341,215
7	(08) FEDERAL HOUSING PROGRAMS	<u>1,400,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,317,750</u></u>

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10 SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY

11 COMMITTEE. There is hereby appropriated, to the Arkansas Development Finance

12 Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801

13 of the Arkansas Development Finance Authority, for personal services and

14 operating expenses of the Arkansas Development Finance Authority - Arkansas

15 Housing Trust Fund Advisory Committee for the fiscal year ending June 30,

16 2017, the following:

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2016-2017</u>
20	(01) AR HOUSING TRUST FUND ADVISORY	
21	EXPENSES	<u><u>\$45,718</u></u>

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23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME

25 PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home

26 Program of this Act shall be in accordance with the State of Arkansas

27 Consolidated Plan developed and administered in part by the Arkansas

28 Development Finance Authority and shall be in accordance with project

29 requirements and regulations of the U.S. Department of Housing and Urban

30 Development HOME Program.

31 The provisions of this section shall be in effect only from July 1, ~~2015~~

32 2016 through June 30, ~~2016~~ 2017.

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34 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

35 authorized by this act shall be limited to the appropriation for such agency

36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, or their successors, and other fiscal
4 control laws of this State, where applicable, and regulations promulgated by
5 the Department of Finance and Administration, as authorized by law, shall be
6 strictly complied with in disbursement of said funds.

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8 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2016 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2016 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2016.